SDSU Capital Projects

5

and the second

Bob Schulz University Architect rschulz@sdsu.edu

HEPPER HALL

SDSULINESSON Valley

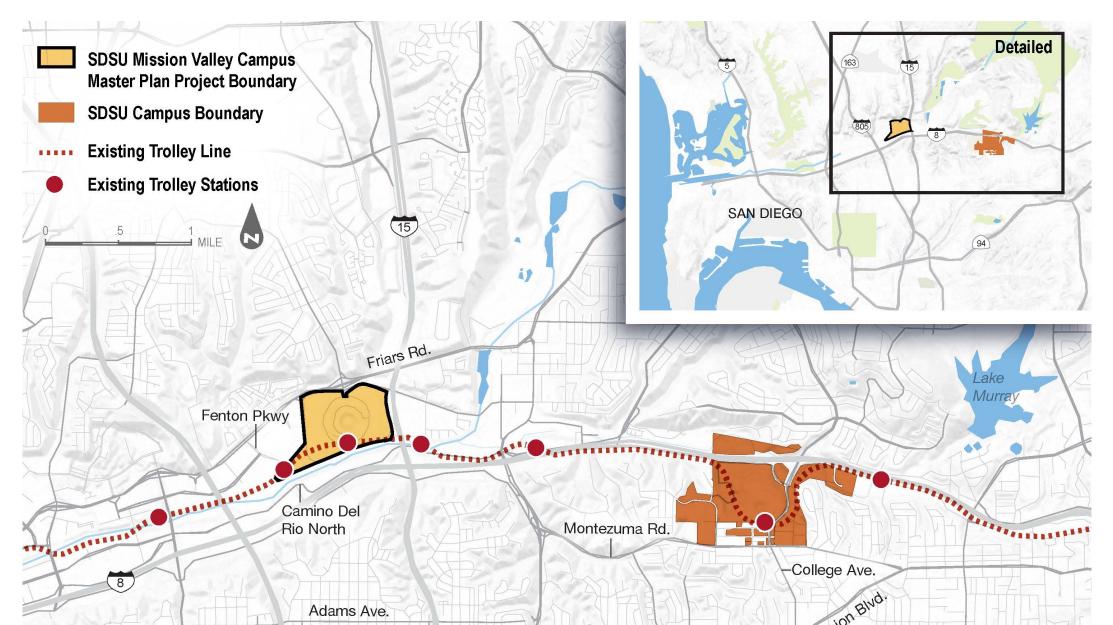
GUIDING PRINCIPLES

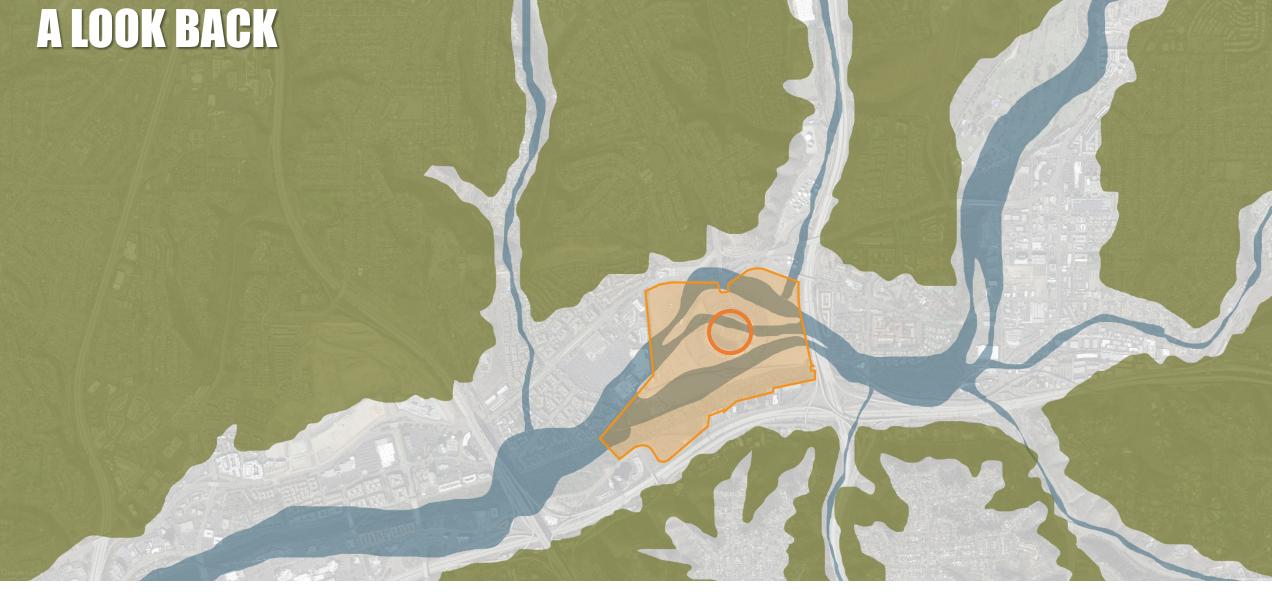
SDSU EXPANSION INTEGRATE SITE'S NATURAL FEATURES REGIONAL ASSET COLLEGE CAMPUS ENVIRONMENT TRANSPARENT PROCESS



SDSU **MISSION VALLEY** carrierjohnson + CULTUR3

One University – Two Sites





- WATERSHED RESPECTED ٠
- SITE PROVIDES NATURAL FLOW ٠
- NATURAL TOPOGRAPHY MANAGED FLOODS ٠

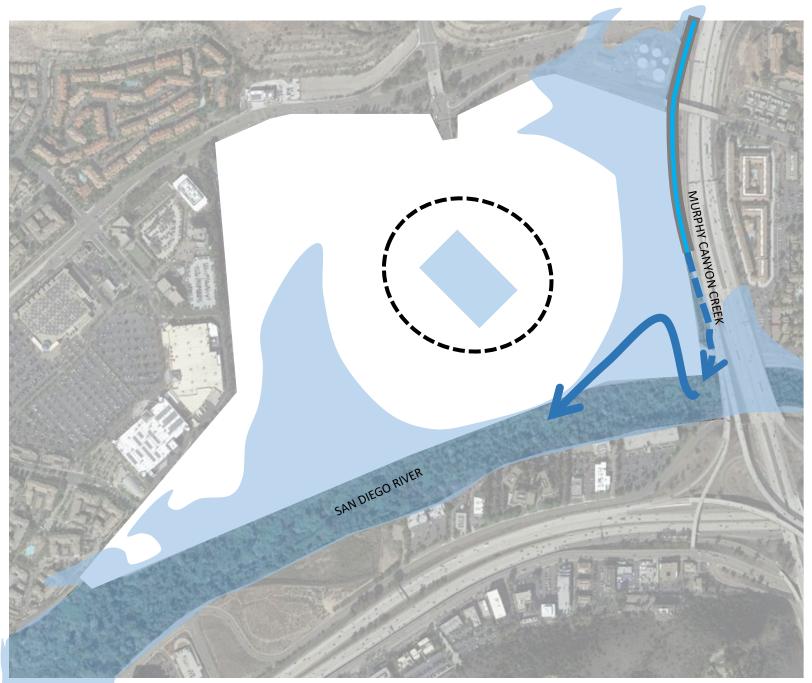
A LODK BACK The stadium effect...Cut & fill sourcing | 1965

AN ALTERED TOPOGRAPHY

THE RESULT:

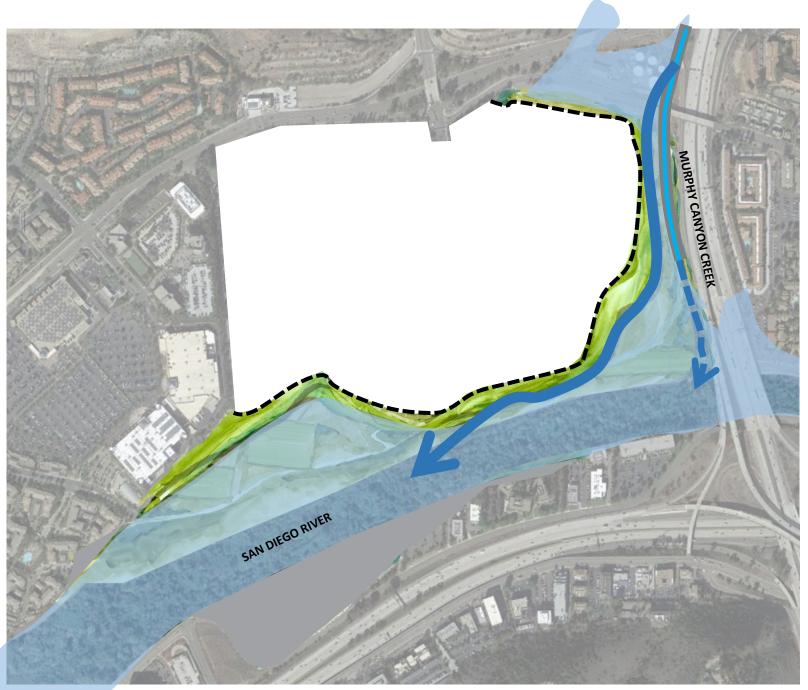
- 1965 TO PRESENT
- HYDROLOGY ALTERED
- RIVER ASSETS IGNORED

Ξ



OPEN SPACE FIRST... Hydrology concept

CURRENT 100 YEAR FLOOD CONDITION



OPEN SPACE FIRST... HYDROLOGY CONCEPT

PROPOSED 100 YEAR FLOOD CONDITION



OPEN SPACE FIRST... RIVER ENGAGEMENT

- FINGER PARKS
- PROVIDES PEDESTRIAN ACCESS
- SETS TONE FOR
 DEVELOPMENT PARCELS
- ENHANCES CONNECTION



OPEN SPACE FIRST...

Inspiring Thoughtful Development



OPEN SPACE FIRST... COMMUNITY PARKS

- ACTIVE & PASSIVE
- SDSU/COMMUNITY SHARED
- LOCATION PRESERVED FOR CITY AQUATIC & REC CENTER
- COMMUNITY PARKING & ACCESS
- HIKE & BIKE TRAILS/LOOP

• 83 Acres of parks, recreation and open space



83 Acres of parks, recreation and open space 1.6 M GSF of Campus Office, Innovation and R&D Space



83 Acres of parks, recreation and open space 1.6 M GSF of Campus Office, Innovation and R&D Space 35,000 Capacity Stadium



83 Acres of parks, recreation and open space 1.6 M GSF of Campus Office, Innovation and R&D Space 35,000 Seat Stadium

4,600 Residential Units



83 Acres of parks, recreation and open space 1.6 M GSF of Campus Office, Innovation and R&D Space 35,000 Seat Stadium

4,600 Residential Units

400 Hotel Rooms



83 Acres of parks, recreation and open space 1.6 M GSF of Campus Office, Innovation and R&D Space 35,000 Seat Stadium

4,600 Residential Units

400 Hotel Rooms

95,000 GSF of Retail Space

15,000 Additional FTE Students



CEQA/Entitlements

- Project Level EIR for all Project Components
- NOP/Scoping Feb 2019
- Draft EIR June 2019
- Certify EIR Jan 2020





San Diego State University – Mission Valley



Active Projects

2 Contracts – 1 Project



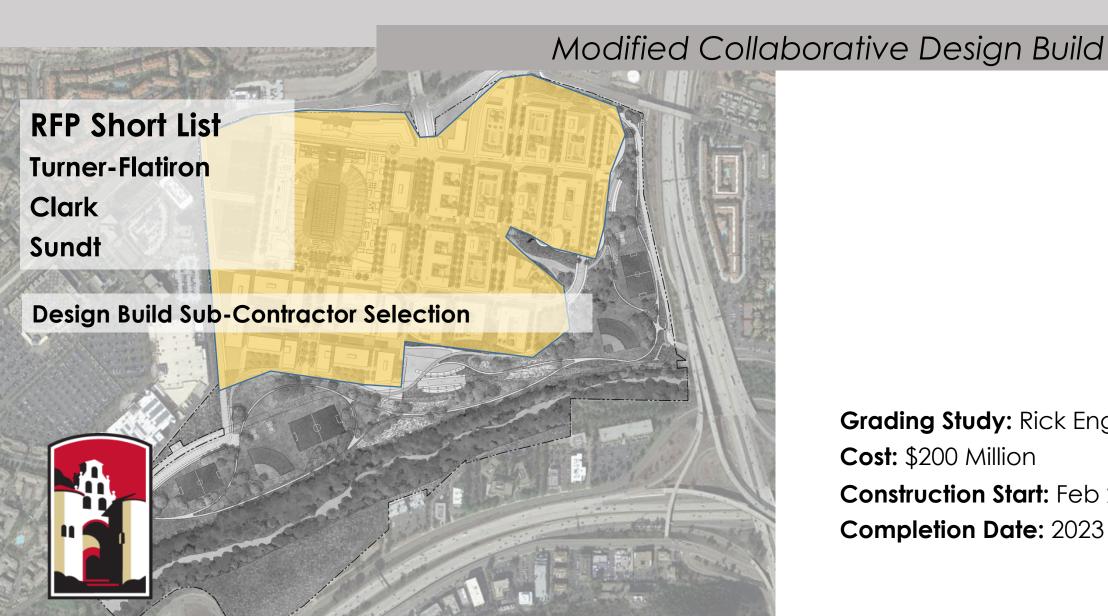


Collaborative Design Build

Select Sub-Consultants:In ProgressDesign Build Sub-Contractor Selection:June 2019

Cost: \$250 Million Size: 35,000 Capacity Construction Start: Feb 2020 Completion Date: Aug. 2022

Site Grading & Utilities



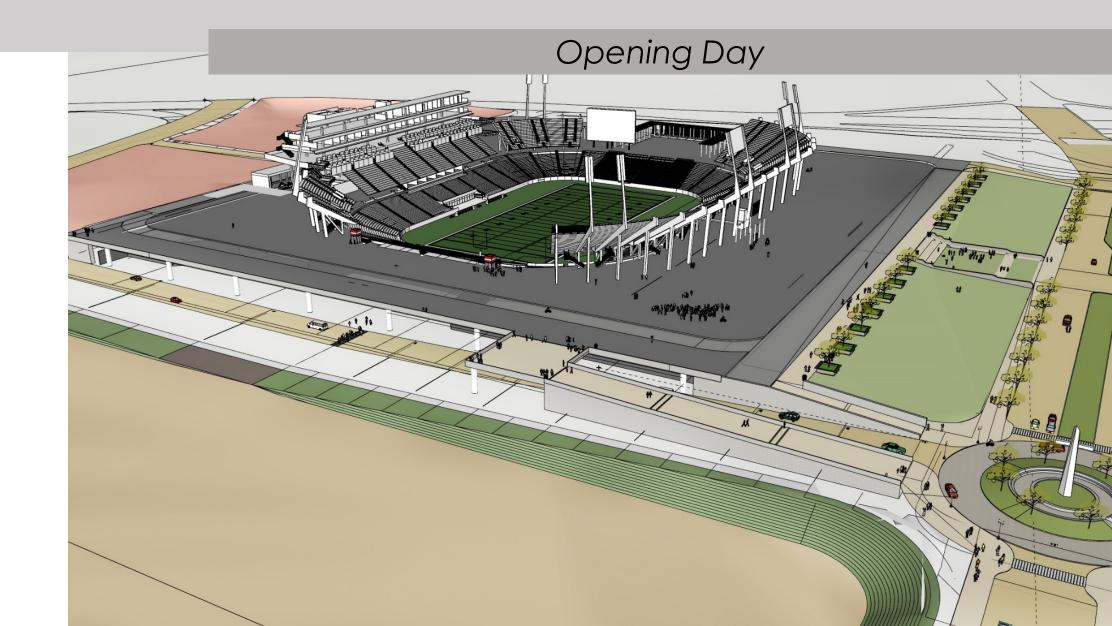
Grading Study: Rick Engineering Cost: \$200 Million **Construction Start:** Feb 2020 Completion Date: 2023

Initial Projects Completion





Initial Projects Completion





Project Management

External Projects Participants (As of Today)

Master Plan

- Carrier Johnson Planning
- Rick Eng Civil Engineering
- NV5 Dry Utilities
- Group Delta Geo-Tech
- Geo Syntec Site Assessment

Site Dev & Utilities

- Rick Eng Civil Engineering
- Carrier Johnson Planning Contractor TBD
 - PE TBD
 - OCMI Staff Augment/CM
 - JMI Realty CM

Real Estate

JMI Realty – Master Dev
Ernst & Young - Proforma

Purchase Agreement
Sheperd Mullins - Draft PSA
Gatzke Dillon - Lead CEQA

Public Relations

Intessa Communications

Stadium Proforma

JMI Sports – Pro-Forma, PM

Legends – Business Plan

EIR: • Gatzke Dillon – Lead CEQA • Dudek – Tech Sections

Stadium Construction

- Clark Construction
 - Gensler,
- OCMI Staff Augment/CM
 - JMI Sports CM

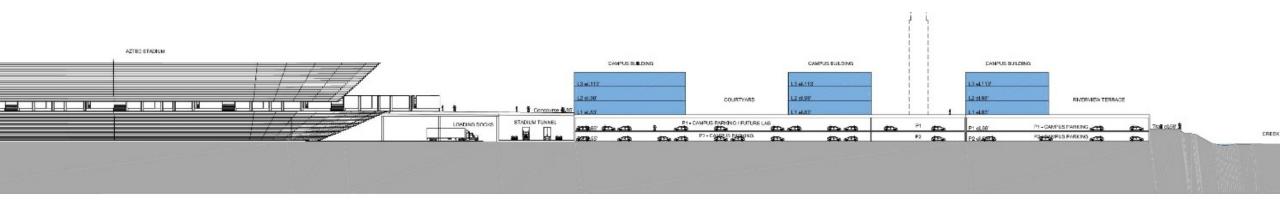
Future Development



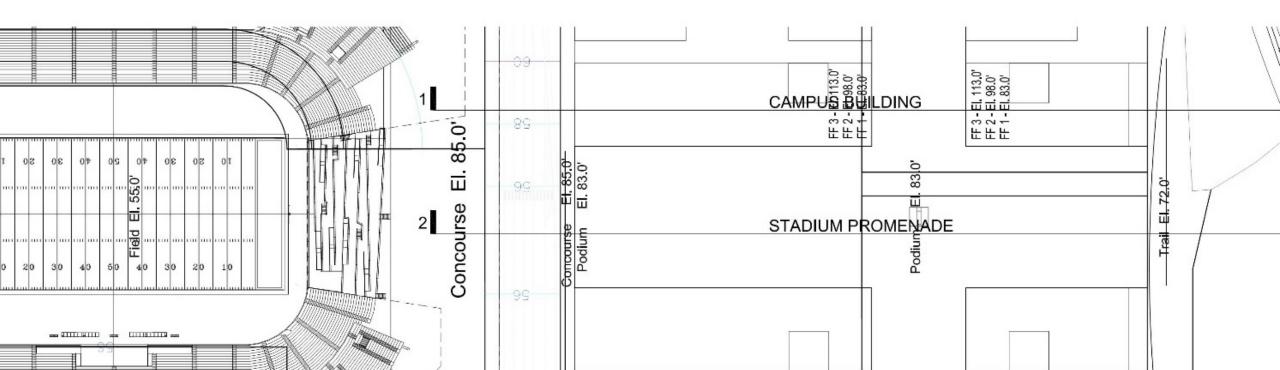
Research and Innovation Campus



SITE SECTION THROUGH CAMPUS



Option C 3 Site Section North/South @ Campus Buildings



Residential Community

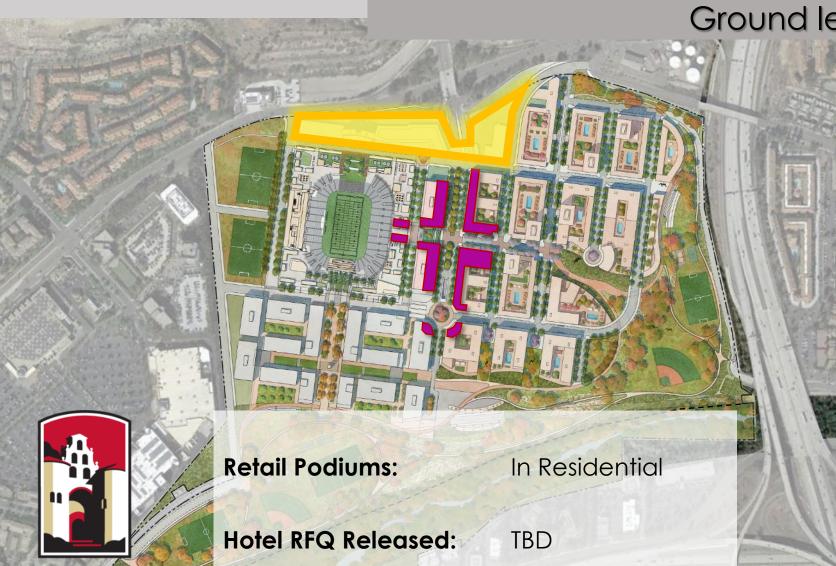
Public Private Partnerships

- 15 Sites
- 4,600 Units
- Parking Internal to Units



RFQ Released:2020Start Vertical Construction:2023Complete Initial Units:2025

Retail & Hospitality



Ground lease/P3

RETAIL (Mixed Use)

95,000 SF NEIGHBORHOOD SERVICE

12,000 SF GROCERY STORE ENTERTAINMENT RETAIL

STAY

250 ROOM CONFERENCE HOTEL

- 40,000 SF MEETING SPACE
- 75 CONDOS ABOVE

150 ROOM SELECT SERVICE HOTEL

Projects on the Mesa

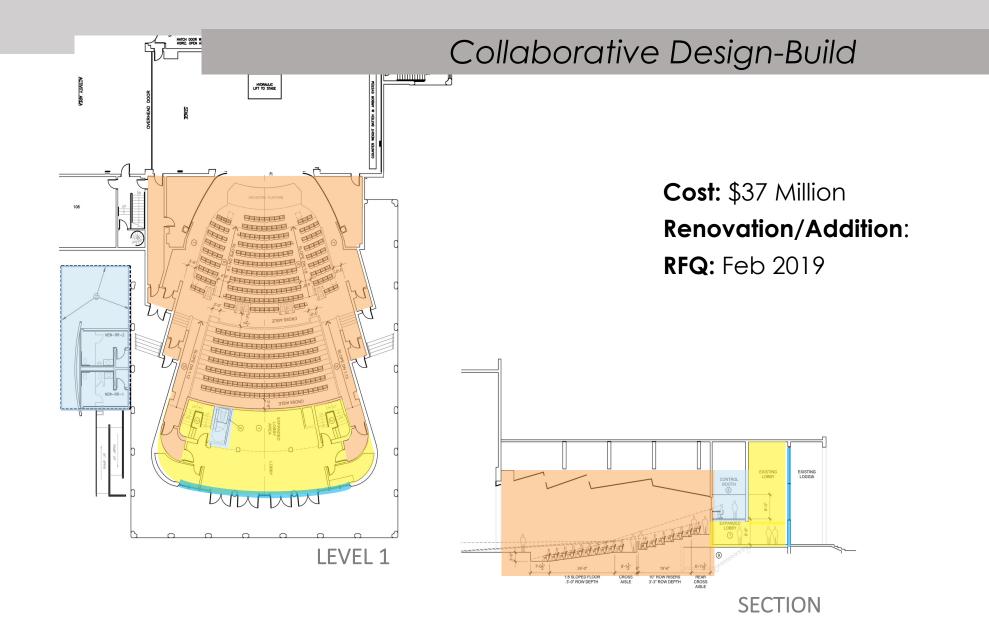


KPBS Renovation/Expansion Clark/Safdie-Rabines

Collaborative Design Build

Select Sub-Consultants: In Progress Design Build Sub-Contractor Selection: June 2019 Cost: \$30 Million **Construction Start: 2020** kpbs Completion Date: TBD

Don Powell/Experimental Theatre





Infrastructure & T.I. Projects

Electrical Infrastructure Design Build RFP 2019 \$18 Million

Steam to HHW\$8.5 MillionSwinnerton (TOCA) Subcontractor Selection in Process

Misc Improvements & Maintenance \$20 +/- (Annually) Swinnerton – Kitchell – DPR Consultant & Subcontractor Selection On-Going HEPPER KILL

Projects on the Mesa

Delivery Modes

Collaborative Design-Build Task Order Construction Agreement (TOCA) **TOCA D-B TOCA CMR** Job Order Contracting (JOC) **Design-Build Design-Bid-Construct**



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N. P