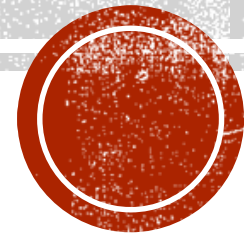


COUNTY OF SAN DIEGO: CONSTRUCTION PROGRAMS OVERVIEW

Rich Grudman, PMP, CFM, Assoc. DBIA
Chief, Major Maintenance Program

and

Steve Schmidt, MSEE, CFM
Deputy Director for Capital Programs



October 10, 2019

OVERVIEW

1. About the County
2. Major Maintenance Program
3. Capital Program
4. Upcoming Significant Procurements

COUNTY IS RESPONSIBLE FOR...



1. Administering State programs like social service assistance, health programs, foster care and adult protective services.
2. Regional services such as adult and youth detention facilities, criminal prosecution, elections, tax assessment and collection, air quality and beach water monitoring, and food and restaurant inspections.
3. Municipal services in non-city communities like law enforcement, libraries, parks, roads and land use zoning



ABOUT THE COUNTY: FUN FACTS

Governed by 5 Elected Officials:
Board of Supervisors
Plus 4 others (ARCC, DA, Sheriff, TTC)



Over 17,000 Employees
50 Departments

Over 1,000 Structures - Over 10M SF



DEPARTMENTS YOU MAY KNOW



- Sheriff
- District Attorney
- Probation
- Fire Authority
- Public Defender
- Animal Services
- Medical Examiner



- Public Health
 - Public Health Centers
 - Coordinates with CDC
- Behavioral Health
 - Psychiatric Hospital
 - Edgemoor Skilled Nursing Facility
- Social Services
 - Family Resource Centers
 - Child Welfare & Adoptions
 - Housing
 - Aging and Independence



- Assessor/Recorder/Clerk
- Treasurer / Tax Collector
- Registrar of Voters
- General Services
- Parks
- Library
- Agriculture, Weights & Measures



GENERAL SERVICES



- Facility Operations
- Real Estate Services
- Energy and Sustainability
- Fleet Services
- Project Management
 - Capital
 - Major Maintenance
 - Strategic Planning

MAJOR MAINTENANCE



Major Maintenance Projects...

preserve or recondition a facility for its intended use;

repair or replace building systems and components

MAJOR MAINTENANCE



- Responsible for Renovation / Repairs
- Typically 200-300 active projects at any given time worth ~\$200M
 - Projects range from \$50K - \$30M
- Typical Duration MM project is:
6 Months – 2 Years
- JOC / CMAR are the primary delivery methods
 - \$25-\$30M annually in JOC

CAPITAL

Capital Projects...

construct new facilities; may include demolition of an existing facility; and may include a land purchase



CAPITAL



- Current active volume (project value): \$500M
- Typical duration: 3+ years (program through construction)
- Planning underway for ~ \$375M

UPCOMING PROCUREMENTS

- **October 2019:**

- District Attorney Office Renovation at NCRC CMAR – \$4M
- Polinsky Dormitory Renovation CMAR - \$4M
- ARCC at South Bay Regional Center – Roof / Renovation CMAR -\$3M
- Fire Authority (3 locations) CMAR - \$8.5M

- **December 2019:**

- Sheriff HQ – Mechanical Systems Renovation CMAR - \$10M



UPCOMING PROCUREMENTS

Feb/March 2020:

- HHS North Central Regional Center Renovation CMAR - \$8M
- George Bailey Detention Facility – Integrated Electronic Security CMAR - \$25M

Later in 2020:

- San Marcos Fleet Garage Renovation – CMAR \$ TBD (\$7.5M project value)
- Ramona HHS Live Well Center – DB \$ TBD (\$12M project value)



THANKS...

Questions...

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and

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Deputy Director for Capital Programs



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