

CAPITAL IMPROVEMENT PLAN - SERIES A (2019-2022)

- Del Mar Heights School Rebuild (2021)
- Pacific Highlands Ranch School #9 (2022)
- \$4,000,000 for immediate projects districtwide (2022)
 - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills

**All dates are estimated years of completion*
**For more information go to www.dmusd.org/MeasureMM*

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CAPITAL IMPROVEMENT PLAN - SERIES B (2021-2024)

- Del Mar Heights School Rebuild (2021)
- Pacific Highlands Ranch School #9 (2022)
- Del Mar Hills Academy Modernization (2023)
- Carmel Del Mar School Modernization (2024)

All dates are estimated years of completion
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CAPITAL IMPROVEMENT PLAN - SERIES C (2024-2027)

- Solar Installation if no Power Purchase Agreement (2024)
- Play improvements districtwide (2024)
 - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills
- Ashley Falls School modernization (2025)
- Sage Canyon School classroom and innovation centers (2026)
- Torrey Hills School classroom and innovation centers (2027)

All dates are estimated years of completion

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CAPITAL IMPROVEMENT PLAN - SERIES D (2027-2030)

- Sage Canyon School structural modernization (2028)
- Torrey Hills School structural modernization (2029)
- Sycamore Ridge School full modernization (2029)
- Ocean Air School full modernization (2030)
- Technology infrastructure & front office upgrades districtwide (2030)
 - Ashley Falls, Carmel Del Mar, Del Mar Hills, Ocean Air, Sage Canyon, Sycamore Ridge, & Torrey Hills

All dates are estimated years of completion

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