

# **ELEVATE BUR**

**GET READY FOR AN UPGRADE**

Opening Day, 1930





Hollywood Burbank Airport

*The Best*  
U.S. AIRPORT  
Awards

JetBlue Southwest

Spirit American

Terminal A

JetBlue American

NO WAITING  
NO PARKING  
TOW-AWAY  
OF UNATTENDED  
VEHICLES  
Taxis  
Buses  
Shuttles  
Train Station



N484WN

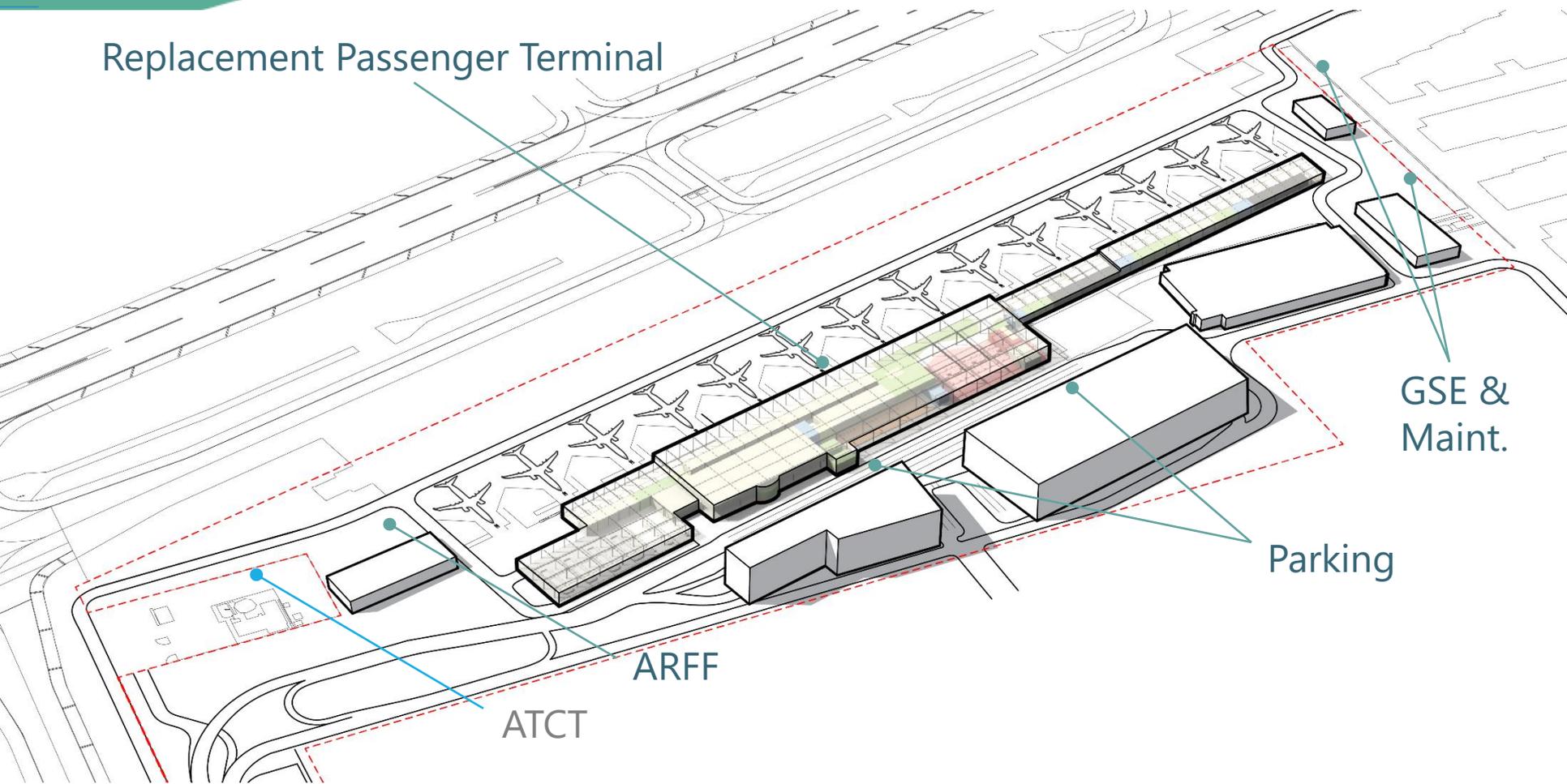
SOUTHWEST

N72264

# Development Agreement with City of Burbank

- 2016, 20-year duration
- 355,000 sq ft terminal (232,000 current)
- 14 gates (same as current)
- Public design charrettes workshop process
- 6,637 public parking spaces (same as current)
- Demolish existing terminal within 12 months of opening

# Concept Validation



# Concept



# Program Schedule

- Development Agreement ✓
- CEQA – FEIR ✓
- Concept Validation Complete ✓
- Program Manager Selected ✓
- Design-Builder Selection
- EIS ongoing Q4-2020 completion
- Design Starts Q4-2020
- Construction Starts Q3-2021
- RPT Opens Q3-2024
- Existing Terminal Demolished Q3-2025

# Affects of COVID-19

- Starting March 2020, passenger numbers fell dramatically, down **-96%** compared to the month the prior year
- Passenger numbers have gradually increase month over month, but still down **-79%** in July 2020 compared to July 2019
- Air carrier operations are down **-56%** in July 2020 vs July 2019

# Affects of COVID-19

- Cargo-only operators have increased the pounds moved by **+21-27%** in July 2020 vs July 2019
- Civil local operations have increased **+57%** over last year, general aviation is down **-8%** year to date

# Affects of COVID-19

- RFQ was not issued for the Replacement Passenger Terminal
- PM services with AECOM were suspended
- Capital project expenditures were reduced to essential safety and security projects
- EIS is still ongoing, Draft EIS was issued August 21<sup>st</sup>, ROD expected in January 2021

# Replacement Passenger Terminal Project

## What's the plan?

- **We're still doing the project**
- Because this is a safety project and a replacement, there isn't a passenger or revenue milestone for the airport to reach again
  - except-
- We now need to determine at what point the air carriers and financing will support a project this size

# Replacement Passenger Terminal Project

## What's the plan?

- Restart PM services
- Update PDM and RFQ documents as necessary
- Issue the RFQ

-When?-

- We don't have specific milestones to watch for in the recovery
- It will depend on our ability to assemble a feasible financial plan for the project, which includes multiple sources

# Replacement Passenger Terminal Project

## Will the project be different?

- Despite the talk of changes to the design of public space layout such as in a passenger terminal, no new permanent standards or requirements appear to be on the horizon
- Some elements such as physical distancing decals in queues and plexiglass screens may just remain in place, and may be incorporated into the replacement terminal design
- Will passenger behaviors change? Good guesses:
  - Concessions- gate delivery, grab and go
  - Seating spacing in hold rooms
  - Queue distances for security
  - Increased use of self, touchless and, at-home ticketing and bag tagging



**Hollywood  
Burbank**  
Airport