



Los Angeles Unified School District Chief Facilities Executive Mark Hovatter

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LAUSD Bond Program

LAUSD Bond Program Summary

More Than 131 New Schools Built

Nearly 22,600 Rehabilitation, Modernization and Replacement Projects have been Completed:

- **Approximately 1,000 roofing projects at 560 schools**
- **Approximately 650 fire alarm system projects at 500 schools**
- **Approximately 1,500 HVAC projects at 620 schools**
- **Approximately 2,100 Electrical and Lighting Projects at 740 schools**
- **Completed Districtwide drinking quality program bringing all drinking fountains below 15 parts per billion of lead**

LAUSD Bond Program has Generated Jobs and Stimulated the Economy

Total of over \$26 billion

More than 350,000 construction-related jobs created

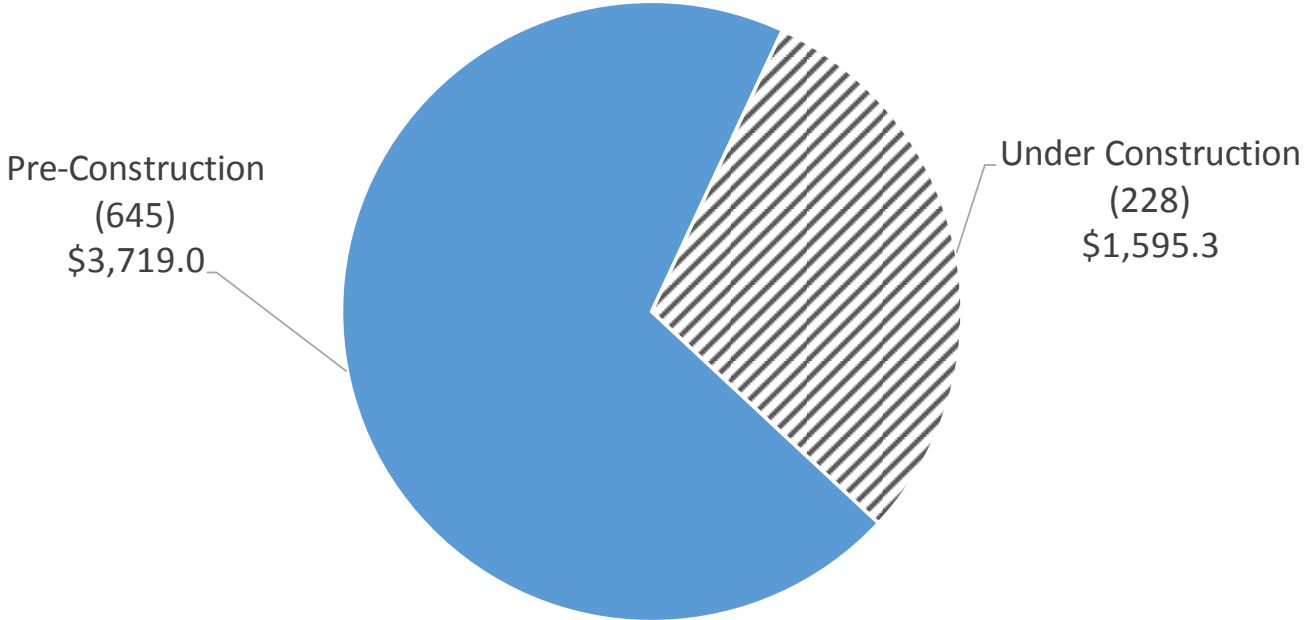
Remaining work estimated to create an additional 120,000 jobs

More than \$1 billion in state and local tax revenues

More than \$1 billion of wages

Currently \$5.3 billion in projects underway

**Facilities Managed Bond Program Update
Active Project Status Overview
(\$ in Millions)**



Status (Count)	Budget as of 6/30/20 (in Millions)
Pre-Construction (645)	\$3,719.0
Under Construction (228)	\$1,595.3
Total	\$5,314.3

Measure RR

The School Upgrades and Safety Measure

Measure RR

The School Upgrades and Safety Measure

- **Requests authorization to issue school bonds in the amount of \$7 billion**
- **Current estimated \$50 billion in unfunded facilities needs**
- **Will be on the November 3, 2020 Election Ballot**
- **Proceeds will be used to upgrade, modernize and replace aging and deteriorating school facilities, update technology, and address facilities inequities**

Measure RR

The School Upgrades and Safety Measure

- **New bond proposal was structured not increase the tax rate above what will be in place at the time of the election**
- **Anticipated to allow for approximately \$1 billion of work to be put in place annually**
- **Anticipated to create thousands of jobs locally**

Measure RR Proposed Priorities and Allocation of Funds

PRIORITIES	SPENDING TARGET
Upgrade and/or retrofit old and outdated school campuses to create 21st century learning environments while upgrading earthquake safety and environmental sustainability	\$2,980,000,000
Upgrade deteriorating and outdated school building systems, grounds, furniture, and equipment to reduce safety hazards, complete necessary updates in schools, and provide clean, renewable energy improvements	\$1,530,000,000
Ensure buildings are fully compliant with accessibility standards, meeting the needs of all students and staff and making them accessible to the entire community	\$430,000,000
Enhance and expand learning, wellness, and athletic/recreational opportunities, and provide a more energy/water efficient environment	\$300,400,000
Provide safe, upgraded early childhood education facilities by constructing outdoor learning classrooms, replacing deteriorating school building systems, and/or providing additional capacity by rehabilitating closed centers and/or reconstructing existing spaces to meet early education standards	\$130,300,000
Replace/upgrade adult and career centers so they are safe, functional, support 21st century learning, and align with regional industry sectors and career pathways	\$130,300,000

Measure RR Proposed Priorities and Allocation of Funds cont.

PRIORITIES	SPENDING TARGET
Upgrade, modernize and/or construct charter school facilities	\$450,000,000
Replace/upgrade aging, undersized, and inadequate school cafeterias	\$195,500,000
Improve school safety, security, network, and emergency communications systems	\$375,000,000
Furnish and equip schools with 21st century learning technologies, and upgrade/install technology infrastructure, information systems, hardware and software	\$405,000,000
Replace outdated and inefficient school buses to meet 21st century environmental and safety standards	\$33,500,000
Ensure oversight and accountability of bond expenditures	\$40,000,000

Covid-19 Response

Covid-19 Safety Measures in Place

Work Flexibility

Teams divided into onsite and remote work locations on an alternating basis

Onsite Safety Measures

Los Angeles Department of Building and Safety (LADBS) COVID-19 Safety Guidance for Construction Sites

Site specific COVID-19 representative assigned to projects (one on each team)

Daily monitoring and condition assessment walks

Personnel/workers coming to site screened daily (worker, drivers, visitors, etc.)

Covid-19 Safety Measures in Place cont.

Daily sign-in reports and manpower counts

Increased number of sanitary and sink/washing stations on site

Signs posted at highly visible areas to encourage hygienic practices

Onsite construction workers and staff practice mandated minimum 6' social distancing.

Construction workers provided with PPE: masks and safety goggles

One-way path for entry and exit of work areas

Safety Measures Examples



Daily Screening and Face Coverings



Social Distancing

Safety Measures Examples cont.



Porta Potties and Hand Washing Stations



Signs posted in highly visible areas encouraging hygiene.



One-way path of travel

What we have been doing during the
Pandemic Break

What We Have Been Doing During the Pandemic Break - Examples

Completed the following projects totaling approximately \$20 million:

Jordan High School HVAC

Jordan High School Playfields

Corona Middle School HVAC

Locke Charter High School HVAC

Gardena High School Small Learning Community & Fire Alarm

What We Have Been Doing During the Pandemic Break - Examples

**Awarded four additional Comprehensive Modernization Projects in 2020
totaling approximately \$390 million**

**Currently executing \$35 million in demolition and interim housing at the four
Comprehensive Modernization Sites**

Elizabeth Elementary School

92nd Street Elementary School

Belvedere Middle School

McKinley Ave Elementary School

Project Examples



Woodlake Elementary School Paving Project



Jordan High School Playfield Project

Project Examples



Drew Middle School Clinic



Colfax Elementary School Classroom Addition

Project Examples



**Belvedere Middle School Comprehensive
Modernization Project**



**Balboa Mental Health Center – Clinic
Expansion**

Project Examples



Frost Middle School New Elevators Project



Gratts Learning Academy for Young Scholars Elementary School Playground Replacement Project

40 ADA Improvement Projects Completed or in the Process of Completion from April 2020-Present

135th St. ES

153rd St. ES

6th Ave. ES

75th St. ES

Albion ES

Ambler ES

Avalon Gardens ES

Blythe ES

Brainard ES

Broadous ES

Chapman ES

Dorsey HS

Edison MS

El Sereno MS

Erwin ES

Fair Ave.

Farmdale ES

Glenwood ES

Griffith MS

Haddon ES

Hamasaki ES

Harbor City ES

Kennedy ES

La Salle ES

Lane ES

Langdon ES

Lawrence MS

Los Angeles Academy MS

Madison MS

Manhattan ES

Marina Del Rey MS

Narbonne HS

Northridge MS

Pio Pico MS

Short ES

Sunland ES

Sutter MS

Taper ES

Van Ness ES

White MS

ADA Project Examples



Sunland Elementary School



Griffith Middle School



Albion Elementary School

Questions ??