

#### Agenda

- 1. Introductions & Background
- 2. Upcoming Construction Opportunities
  - A. Malibu Campus Plan Phase 1 (High School LLB)
  - B. Santa Monica HVAC Projects (Summer 2020)
- 3. Upcoming CM Opportunities
  - A. Samohi Phase 3
  - B. Malibu High Phase 1
- 4. Future Bond Program Work
  - A. Miscellaneous Consulting Services
  - B. Re-compete CM and AE Master Service Agreements Late 2021
  - C. Campus Assessments/Master Plans
  - D. Office Building Tenant Improvement
  - E. Samohi Campus Plan Future Phases
  - F. Malibu Campus Plan Future Phases

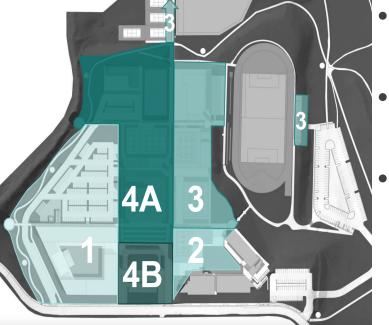


#### 1. Introductions and Background

- SMMUSD serves the Cities of both Santa Monica and Malibu, separated by the Pacific Ocean and Pacific Palisades.
- Approximately 10,000 PK-12 students.
- 16 school sites.
- 3 Active bond measures:
  - Measure ES (\$385 Million)
  - Measure SMS (\$485 Million) SFID Santa Monica only
  - Measure M (\$195 Million) SFID Malibu only



- A. Malibu Campus Plan Phase 1 New High School Building
  - Formerly Combined Middle and High School
  - New Separate Identities
  - Vacant Adjacent Elementary School
  - 1 year+ Campus Planning Exercise (LPA)



- Phase 1, High School Under Design (NAC/KEA)
- Construction Anticipated
  Summer 2022
- Procurement of Lease-Leaseback Contractor Starts 12/11/20



#### 2. Construction Opportunities

- A. Malibu Campus Plan Phase 1 New High School Building
  - Anticipated Construction Cost: \$90-95 Million
  - Demolition of Existing Structures Summer 2022
  - Construction of New HS Building Begins Fall 2022

Lease-Leaseback Contractor Procurement:

 Mandatory Pre-proposal Meeting December 17, 2020 via zoom

- Non-mandatory Site Walk tbd
- Prequalification Required by January 12, 2021
  - Subs must also prequalify.
- Proposals Due January 27, 2021
- Interviews February 2021





#### 2. Construction Opportunities

- B. Santa Monica Schools HVAC Projects
  - Grant Elementary School
    - Estimate: \$4.4 Million
    - Bid Date: 1/5/21
    - Award: 2/4/21
  - SMASH/Muir Elementary School
    - Estimate: \$3.7 Million
    - Bid Date: 1/7/21
    - Award: 2/4/21
  - Lincoln Middle School
    - Estimate: \$7.5 Million
    - Bid Date: 1/12/21
    - Award: 2/4/21
  - Will Rogers Learning Center
    - Estimate: \$3.1 Million
    - Bid Date: March 2021
    - Award: April 2021
  - Roosevelt Elementary School
    - Estimate: \$4.2 Million
    - Bid Date: March 2021
    - Award: April 2021

## 3. CM Opportunities

A. Samohi Campus Plan – Phase 3

Gold Gym and Exploration Building





#### 3. CM Opportunities

- A. Samohi Campus Plan Phase 3
  - Gold Gym and Exploration Building
    - RFP Issuance: Early January 2021
    - Proposal Due: February 2021
    - Award: March 2021
    - Duration: 36 months
- B. Malibu Campus Plan Phase 1
  - New High School Building
    - RFP Issuance: February 2021
    - Proposal Due: March 2021
    - Award: May 2021
    - Duration: 36 months



#### 4. Upcoming Opportunities

- A. Inspection/Material Testing/ Commissioning/Etc.
  - Samohi Gold Gym and Exploration Building
  - New High School Building
  - Santa Monica Summer HVAC Projects
- B. CM and A/E Master Service Agreements
  - Advertise Late 2021, Begin Early 2022
- C. Campus Assessment Future Projects
  - \$88 Million Allocated for First Round
    - Contracting and CM Opportunities 2022
  - \$300+ Million Dependent on Future Bond Measures
- D. Office Building Tenant Improvement
  - A/E and Construction Opportunities 2021
- E. Samohi Campus Plan Future Phases
- F. Malibu Campus Plan Future Phases



### 4. Upcoming Opportunities

E. Samohi Campus Plan Future Phases



# 4. Upcoming Opportunities F. Malibu Campus Plan Future Phases • Phase 2 Design – 2022 Phase 2 Construction – 2023 Miscellaneous Projects -As-needed Phase 2



### Questions?

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