The Future of LAX

JANUARY 27, 2021

CONSTRUCTION NETWORK



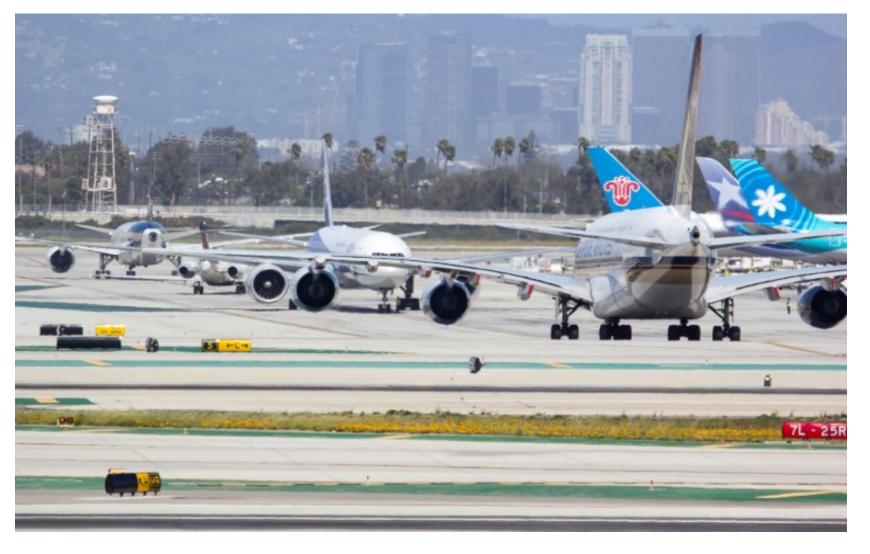


COVID-19



Pre-Covid 19 LAX

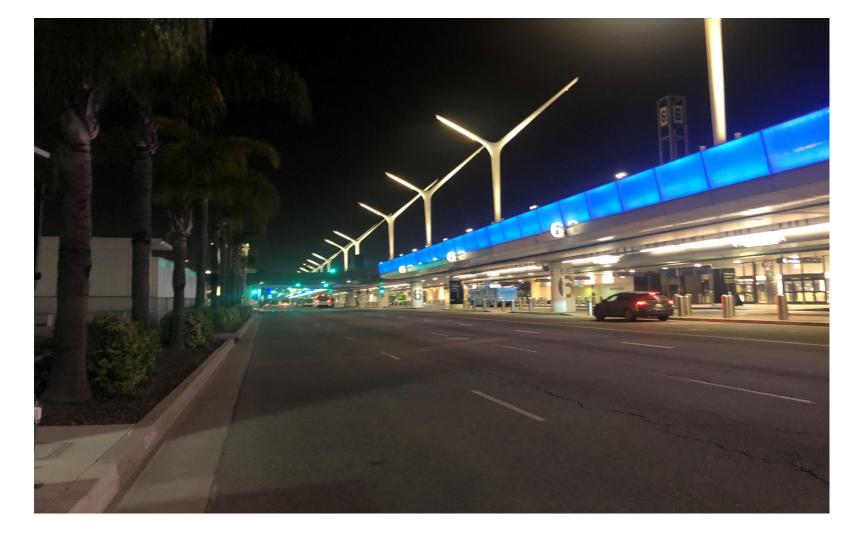


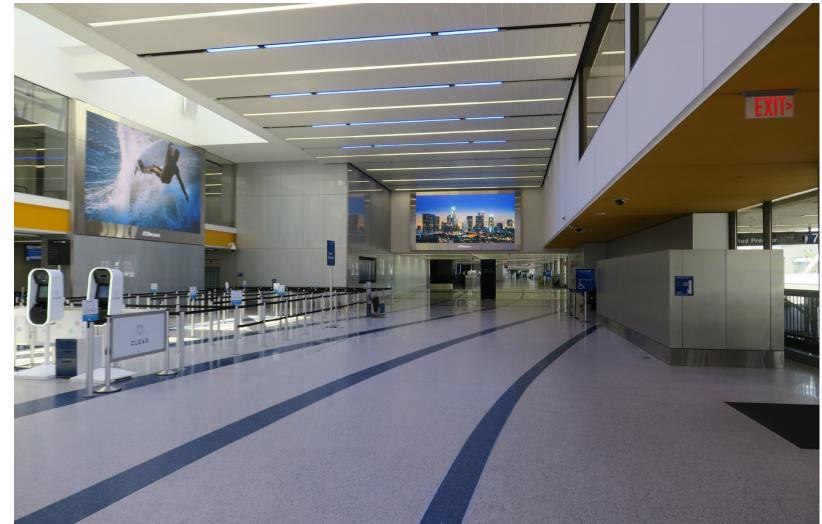




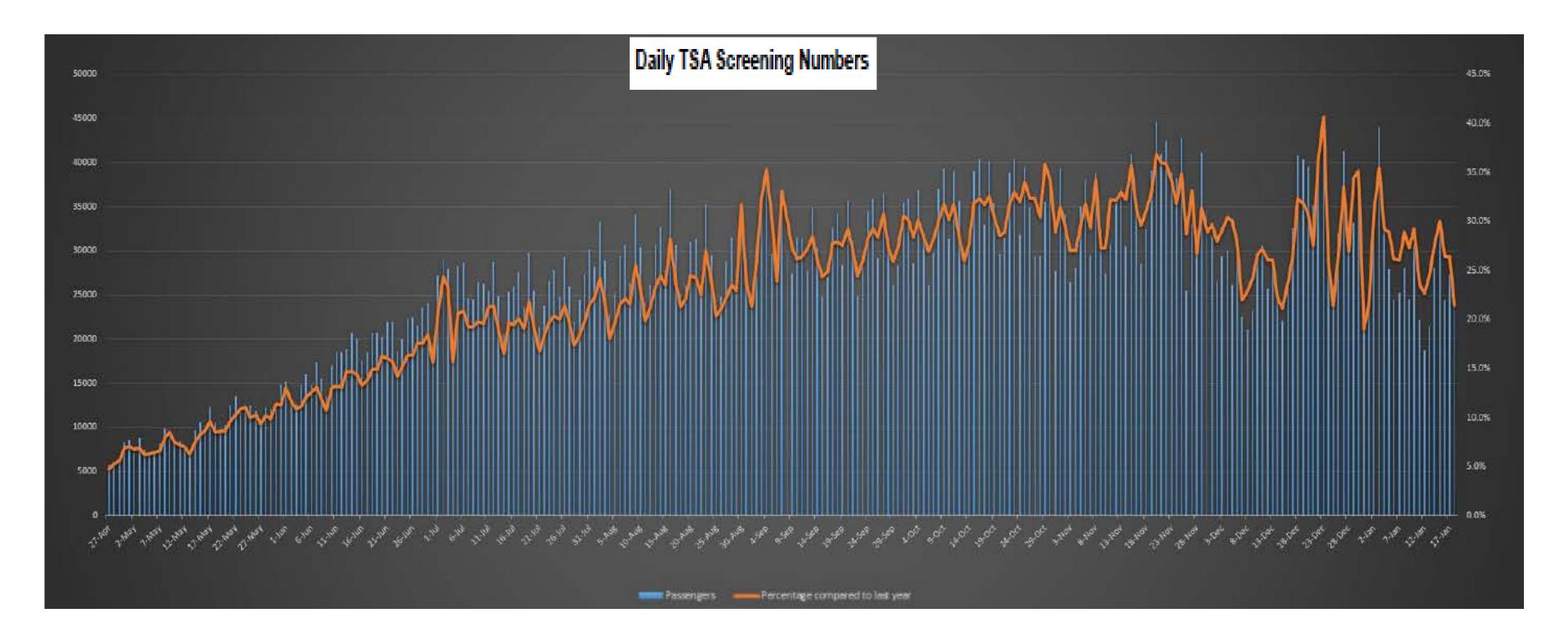
Post-Covid 19 LAX







Passenger Traffic During COVID-19













Making our Airports Safer

- On-Site Covid-19 Rapid Testing Lab
- Terminal Wellness Pilot Program
- Touchless TSA Document Check
- Virtual Assistance Pilot Program
- Biometrics Speed Travel
- PPE Vending Machines
- Contactless Food and Beverage Ordering





Making our Airports Safer

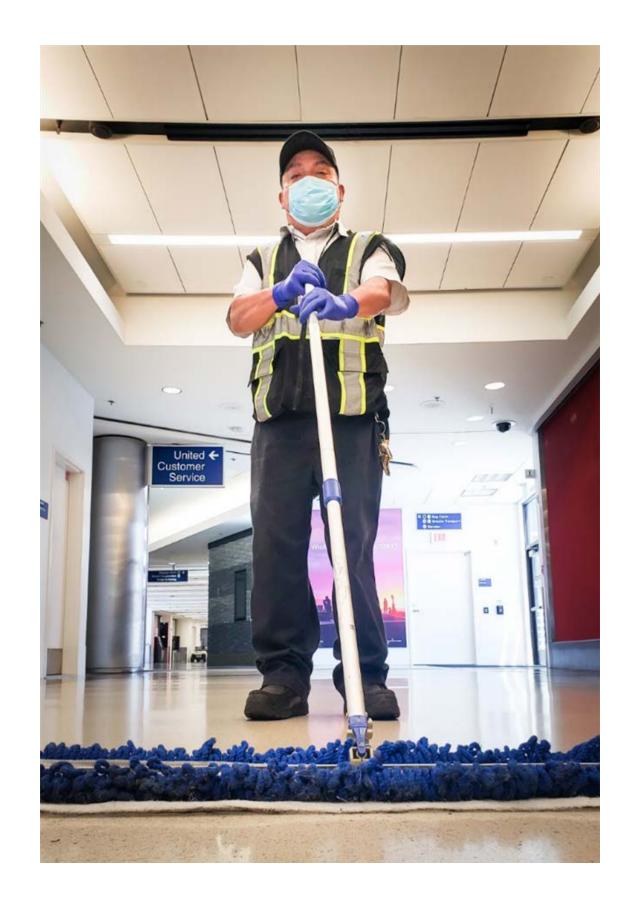


16,900 HVAC AIR FILTER CHANGES



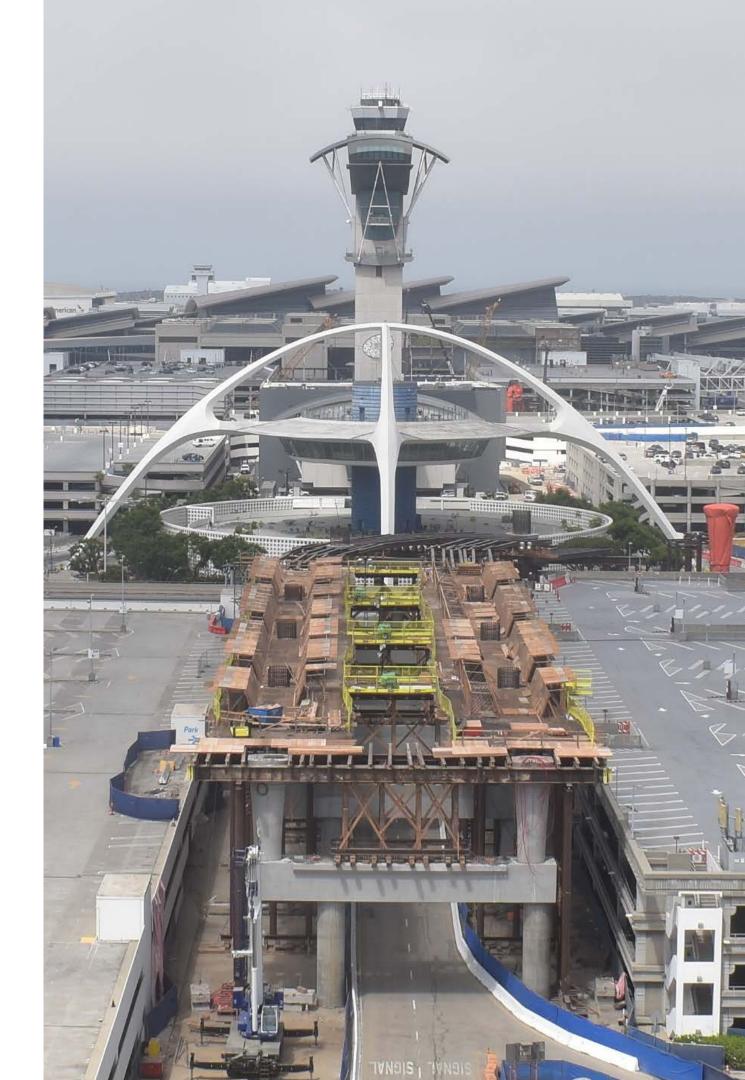




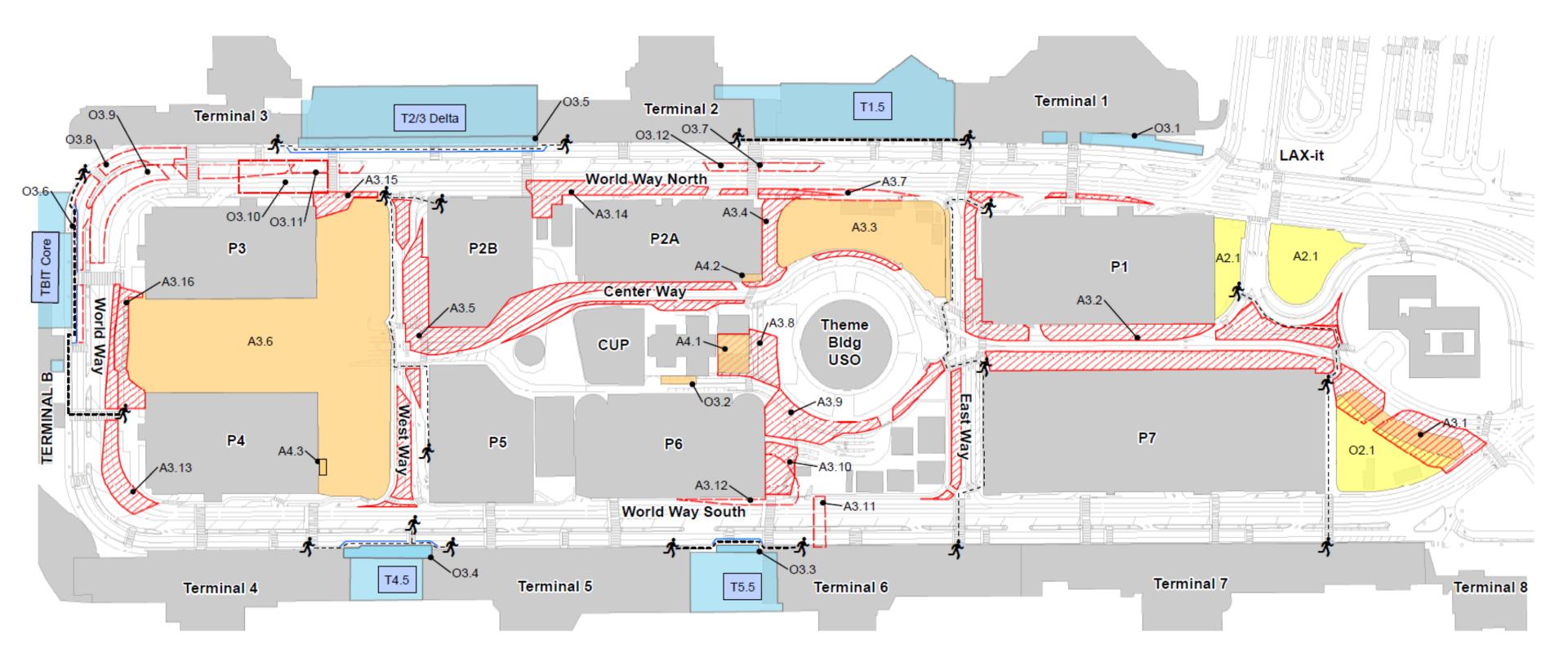


Capital Improvement Projects During COVID-19

- All projects currently under construction including the Landside Access Modernization Program (LAMP), Midfield Satellite Concourse (MSC), Terminal Vertical Cores, Terminal Modernization, Airport Police Facility, and Airside improvements continue to move forward
- Awarded a number of new design and construction contracts
- LAWA is taking advantage of reduced passenger traffic:
 - Accelerating Terminal construction projects
 - Repairing Airside pavements
 - Implementing longer road closures



Central Terminal Area Road Closures

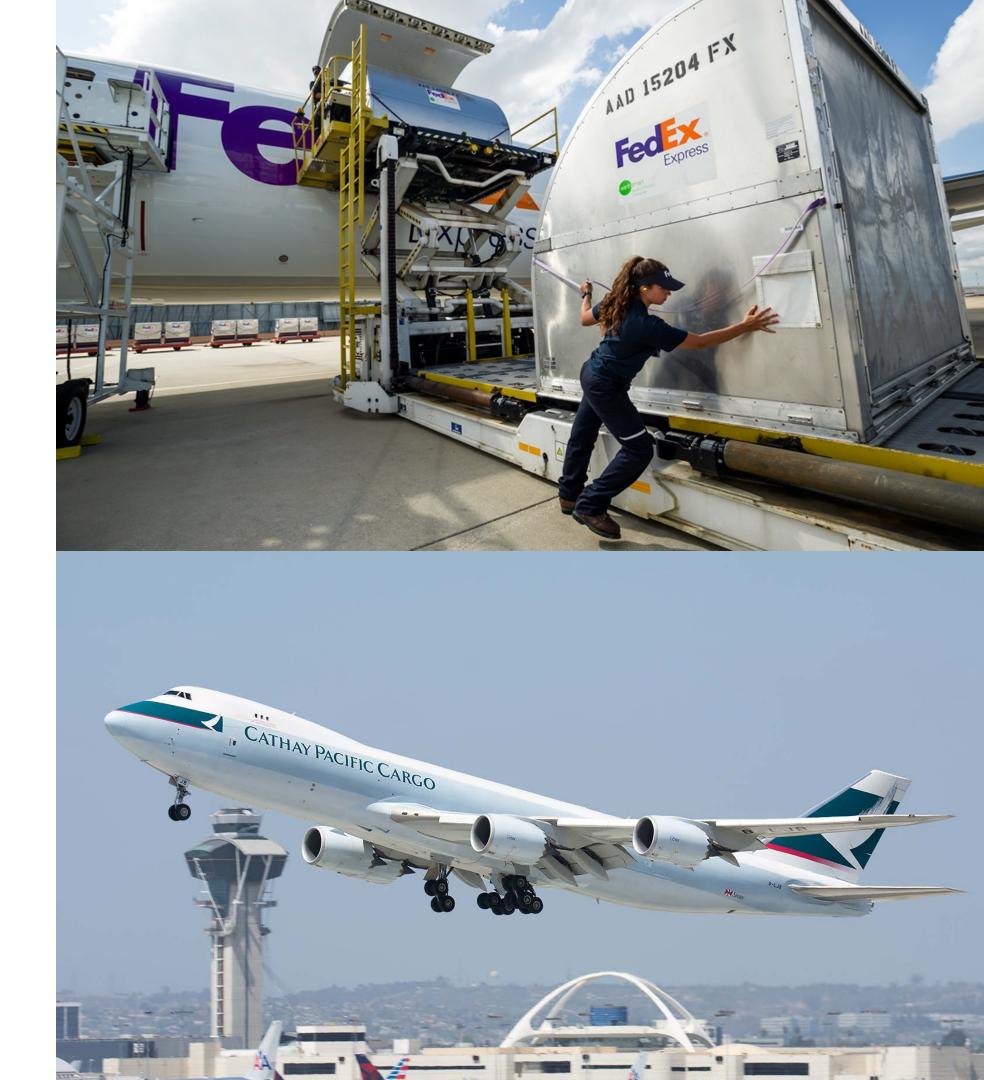




Cargo Traffic During COVID-19

• Freight tonnage for December 2020 up 20.3% compared to December 2019





2021 Facility Openings

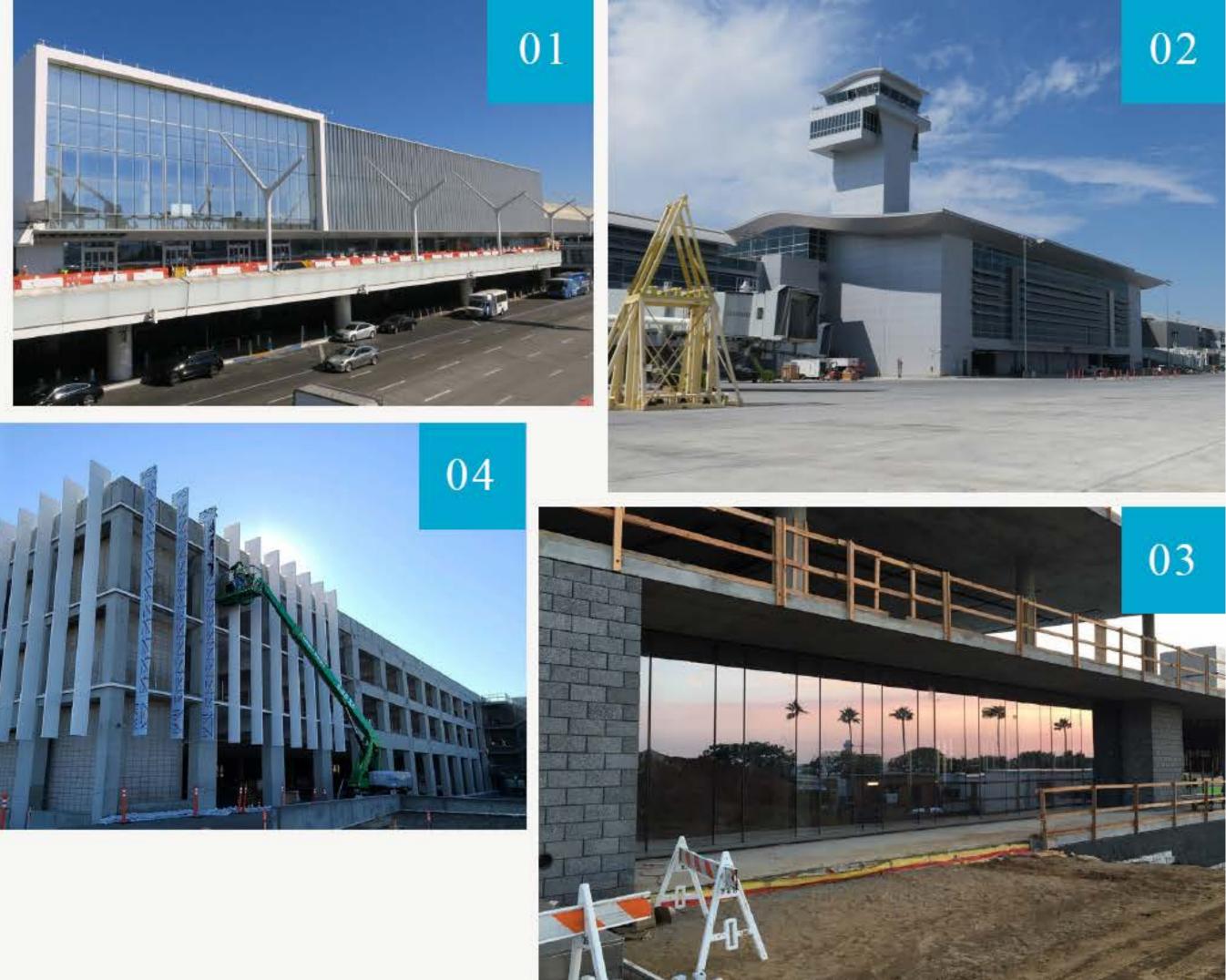
01 Terminal 1.5

02

Midfield Satellite Concourse

03 Airport Police Facility

04 Intermodal Transportation Facility-West

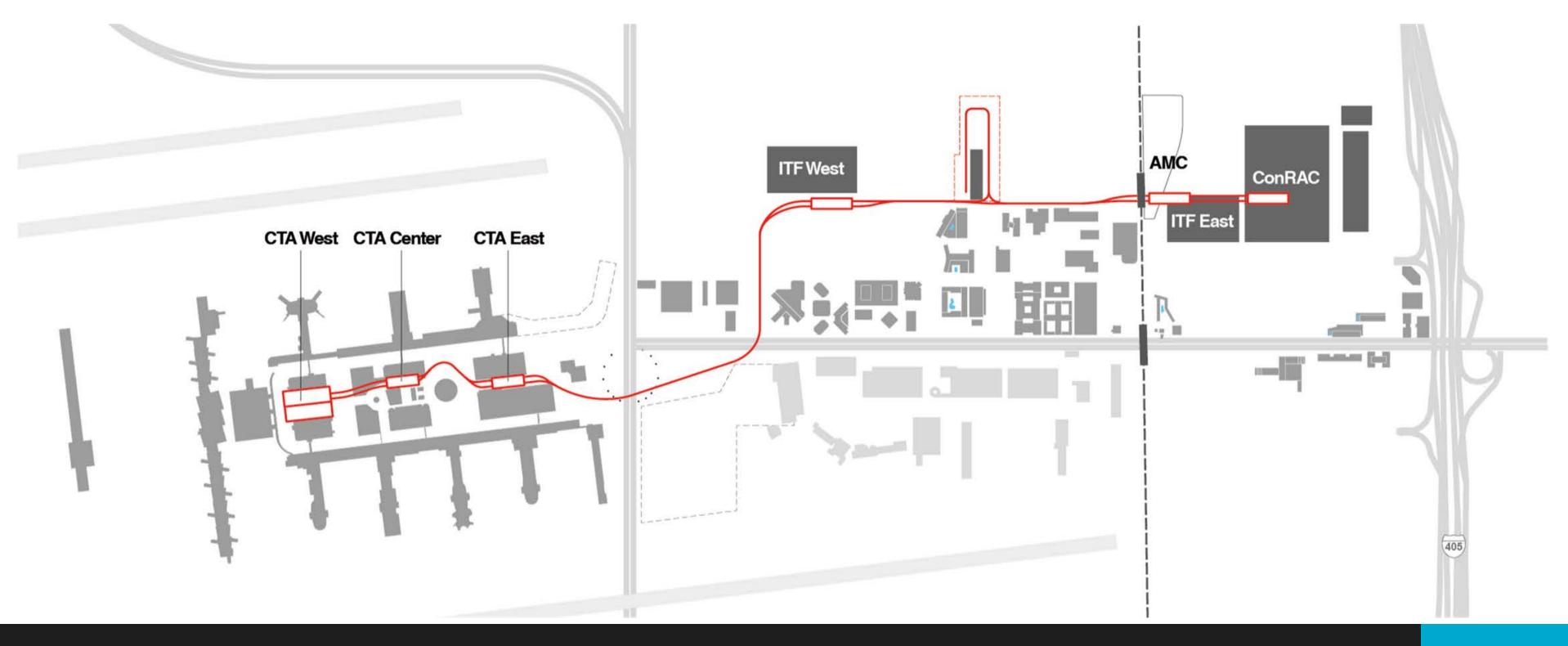




LAMP Virtual Construction Tour



Landside Access Modernization Program (LAMP)



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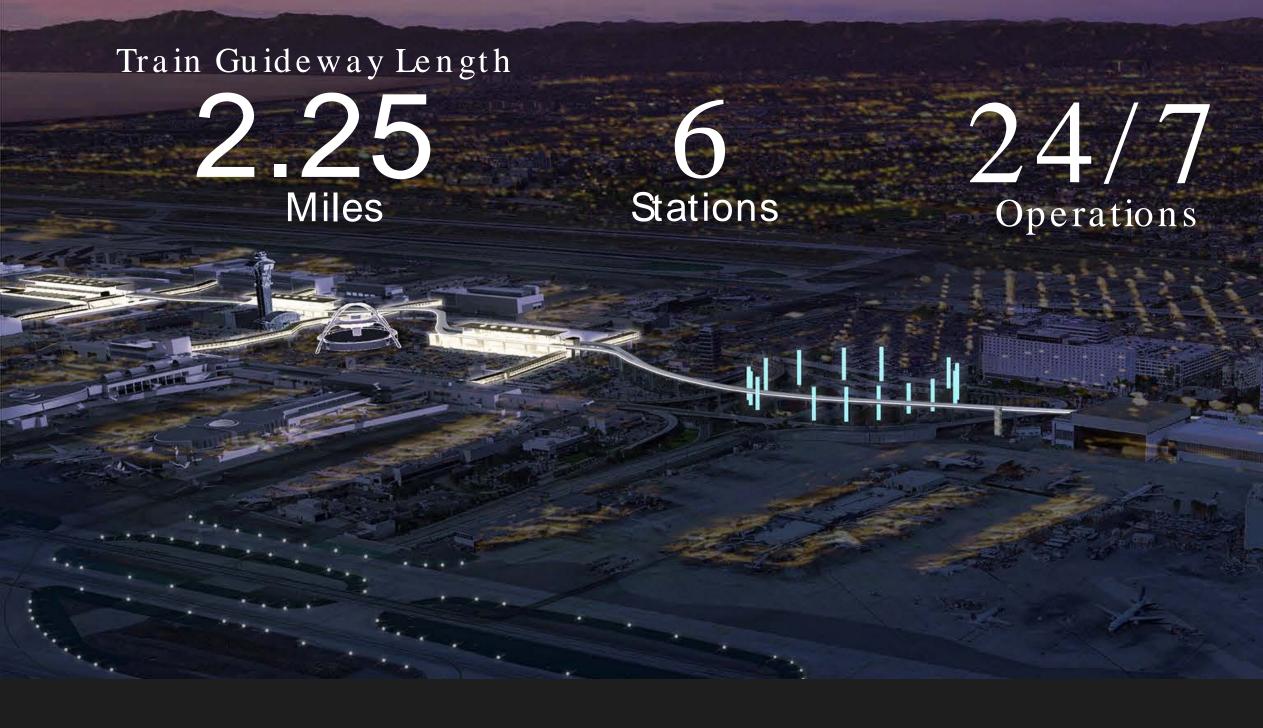


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Automated People Mover

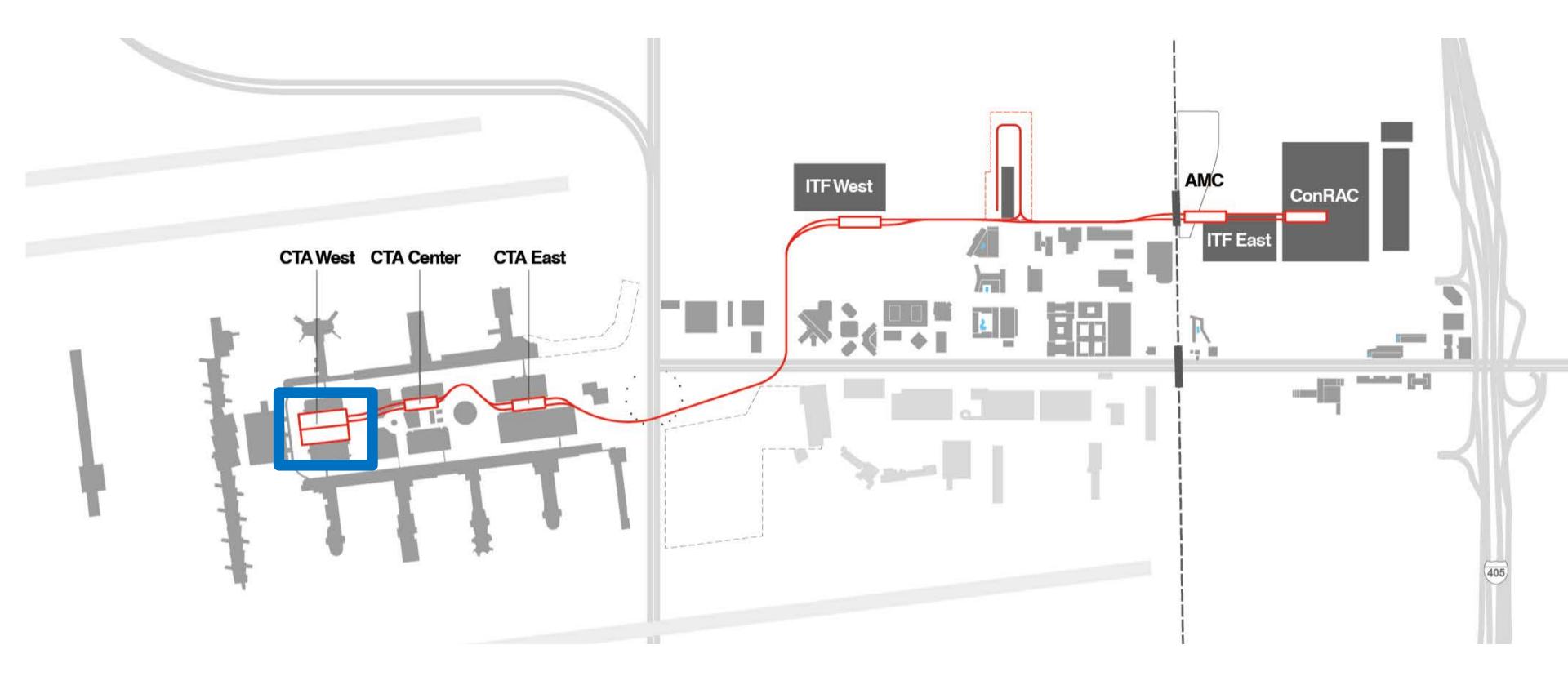


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Passengers 5,500 Per Hour Per Direction



CTA West Station



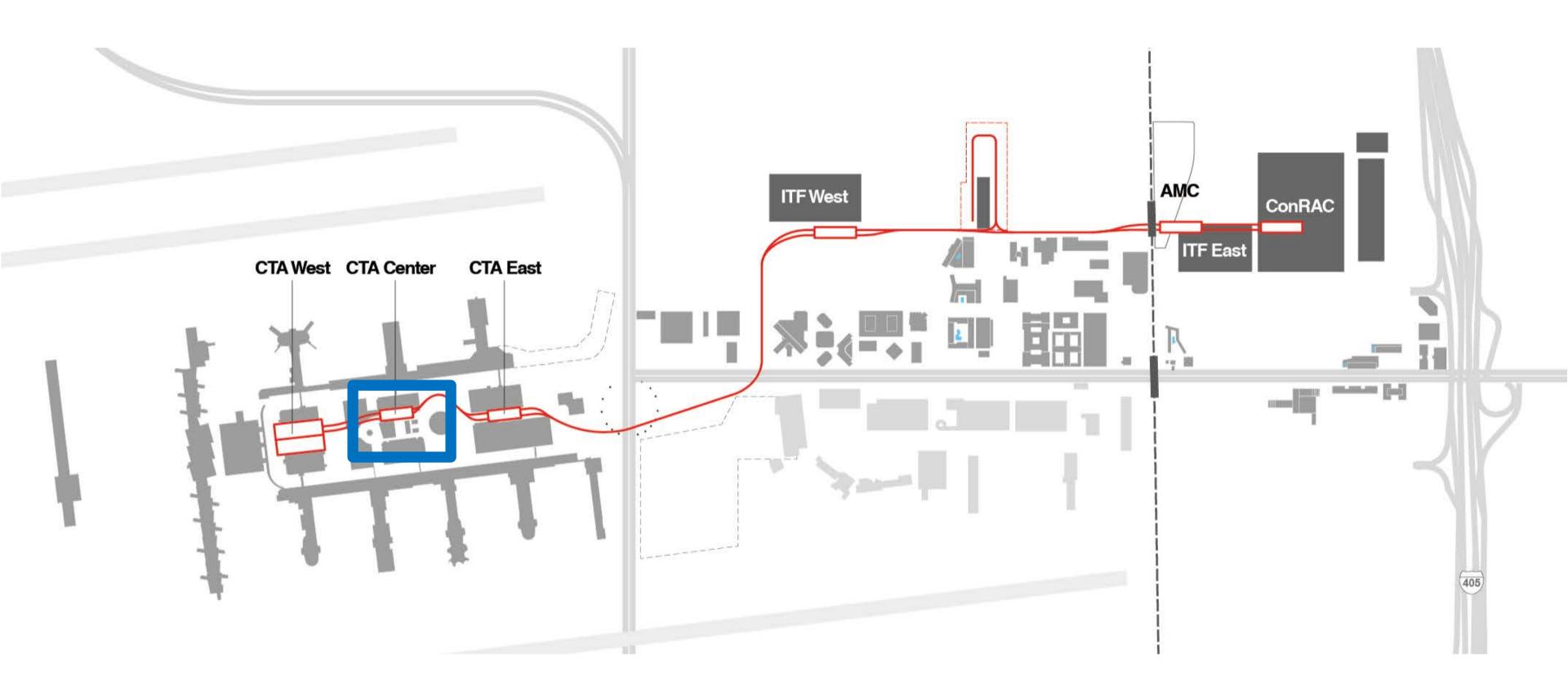








CTA Center Station



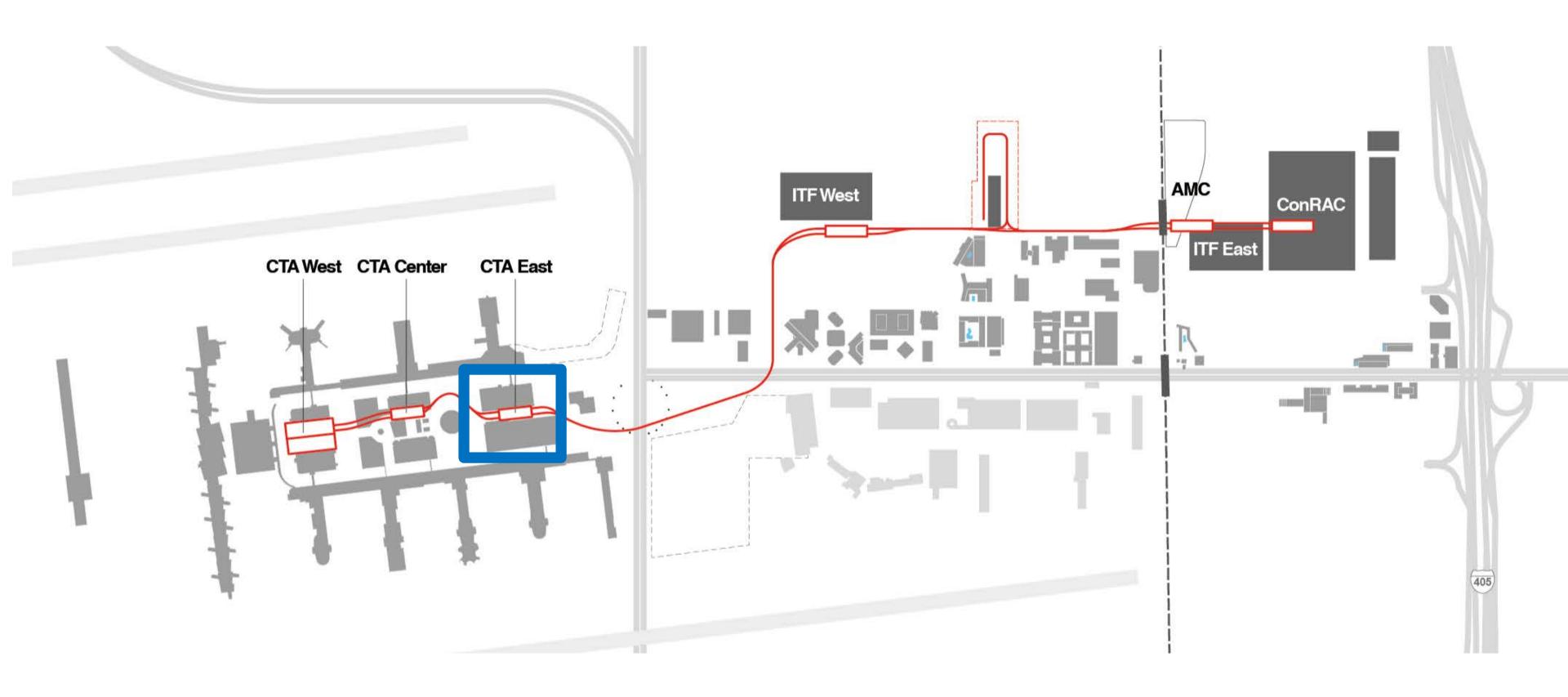








CTA East Station







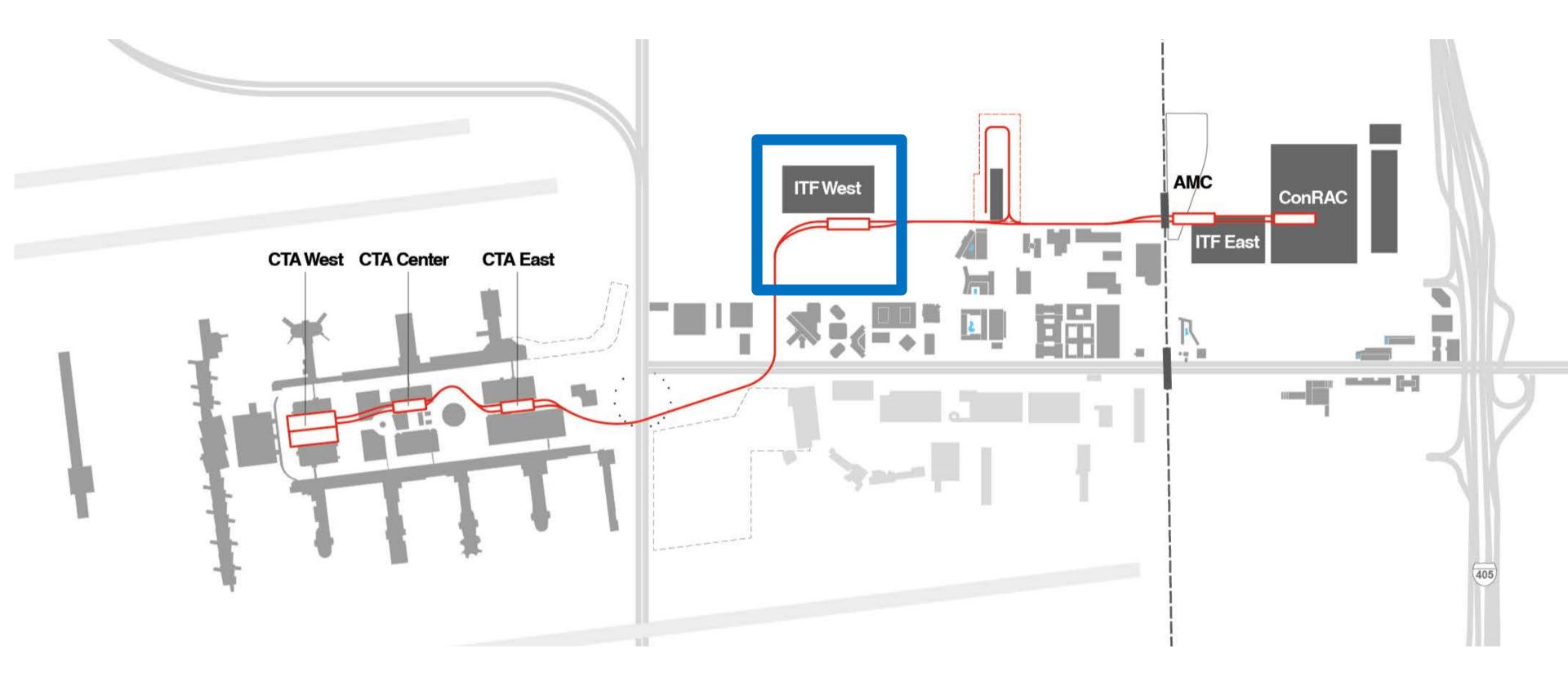








Intermodal Transportation Facility – West (ITF-West)







Intermodal Transportation Facility-West

Summer 2021 Opening

SMART Parking Technology



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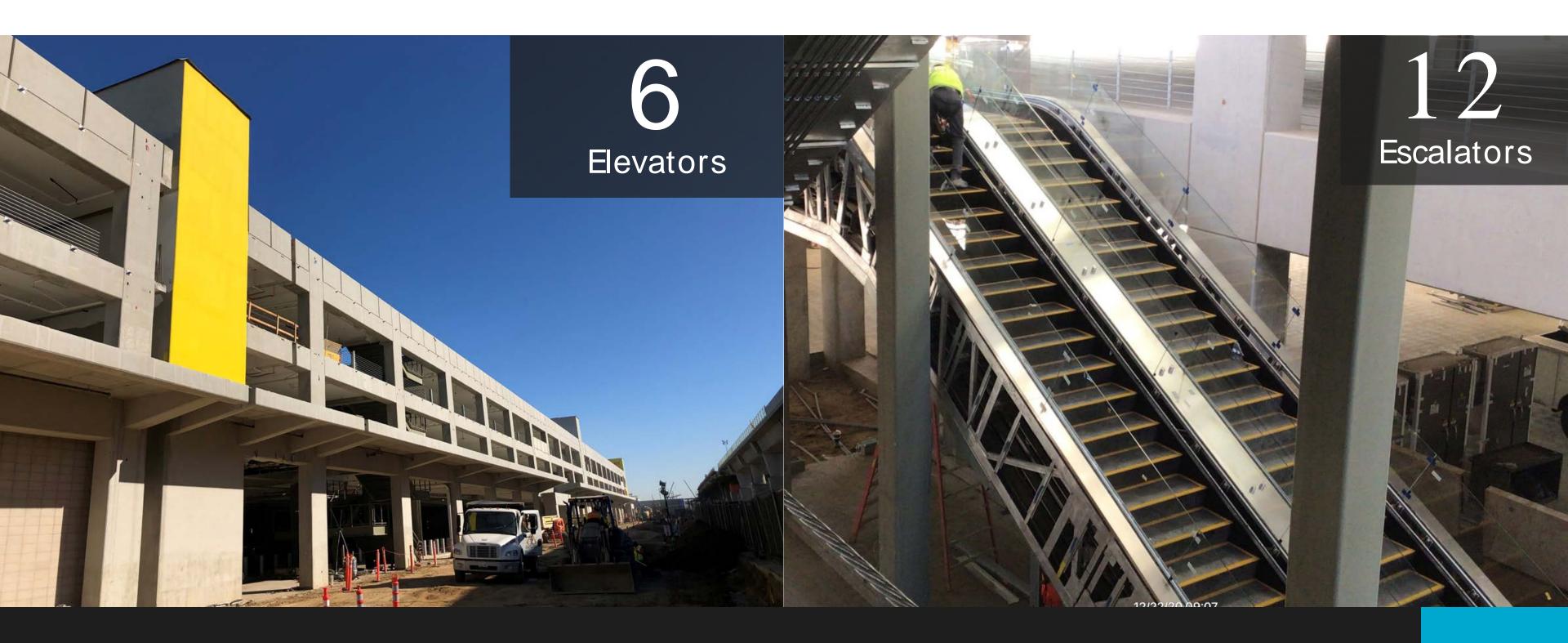
4,300Parking Stalls







Intermodal Transportation Facility-West



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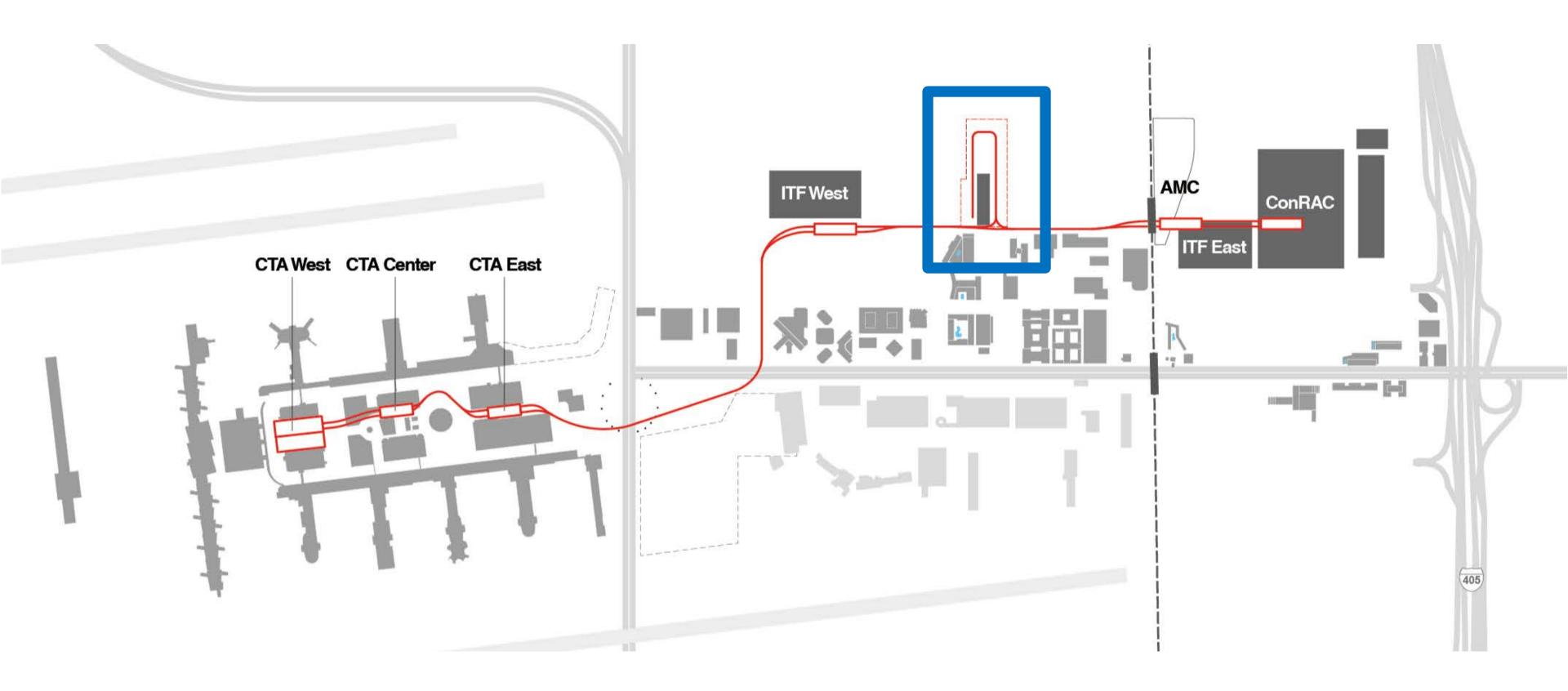
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APM Maintenance and Storage Facility



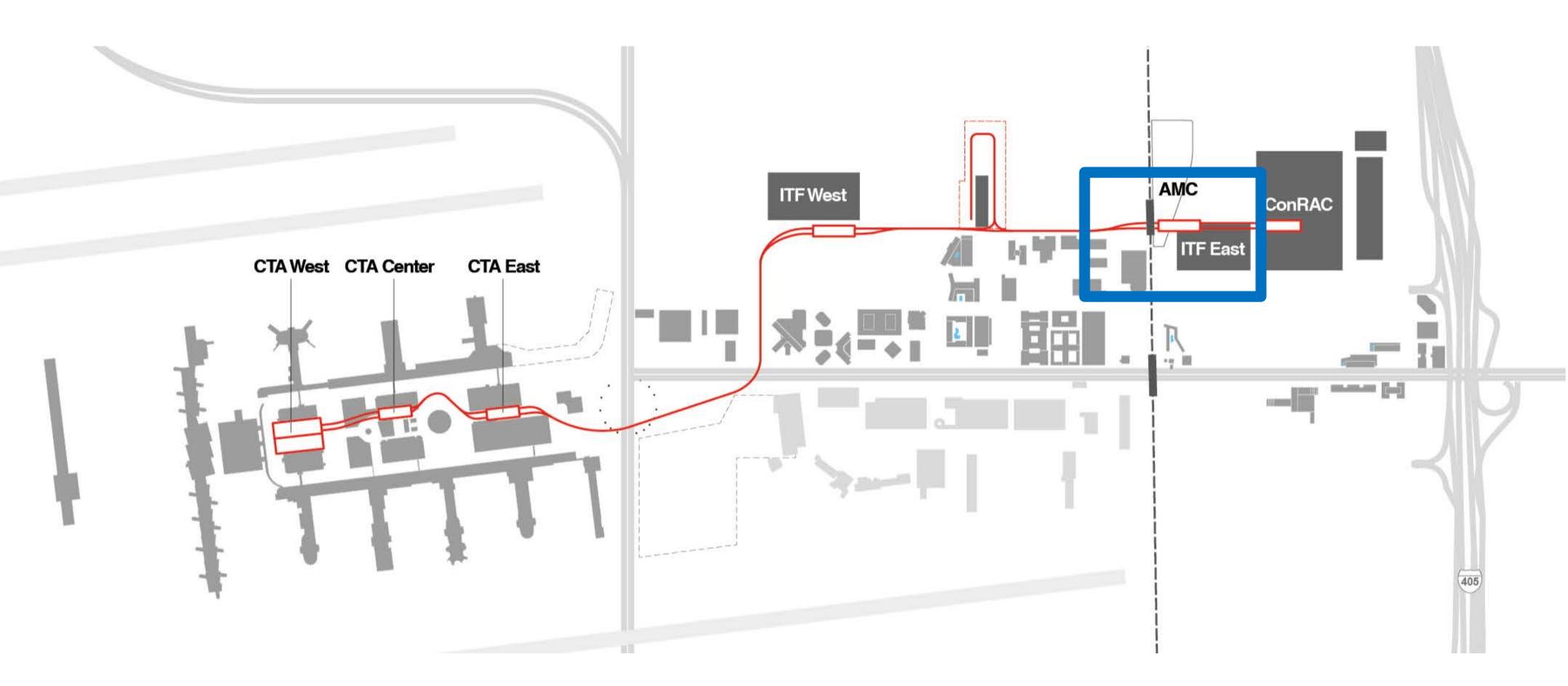








Connection to Metro Light Rail

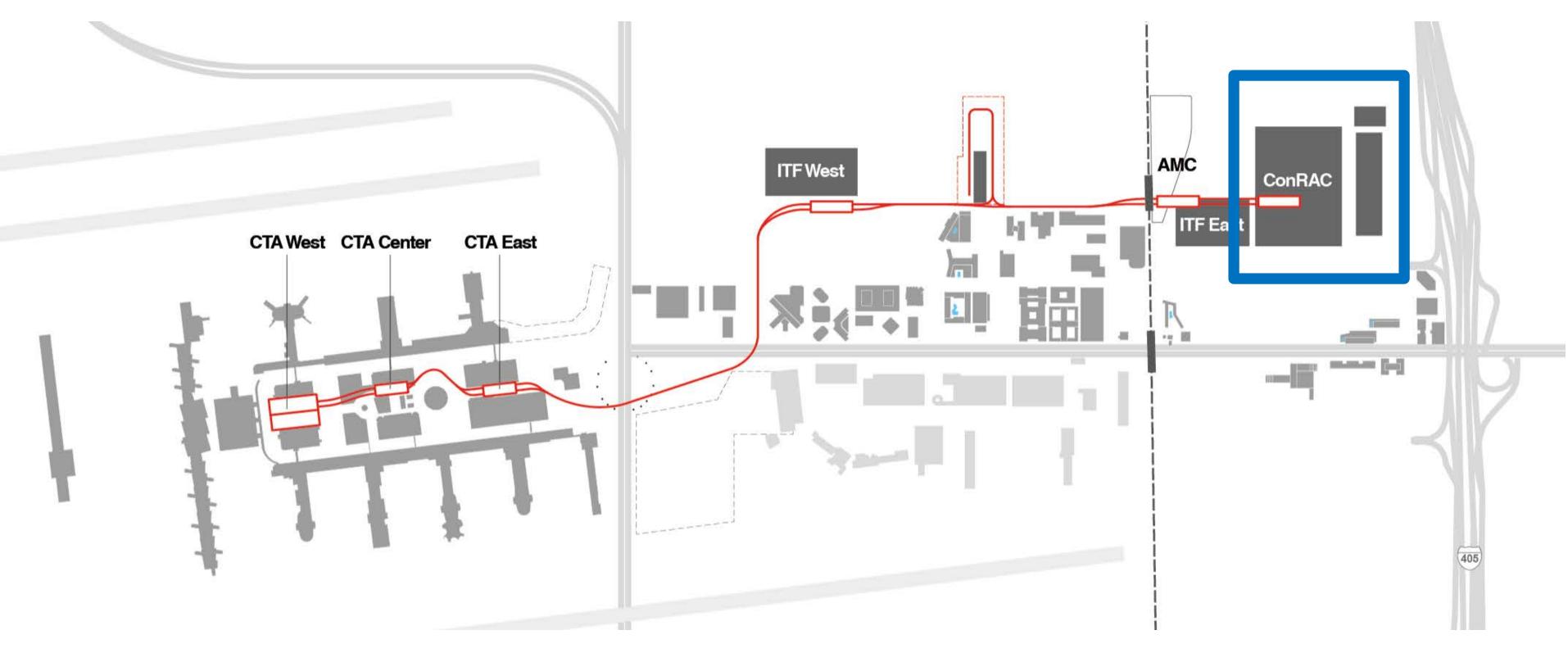








Consolidated Rent-A-Car Facility





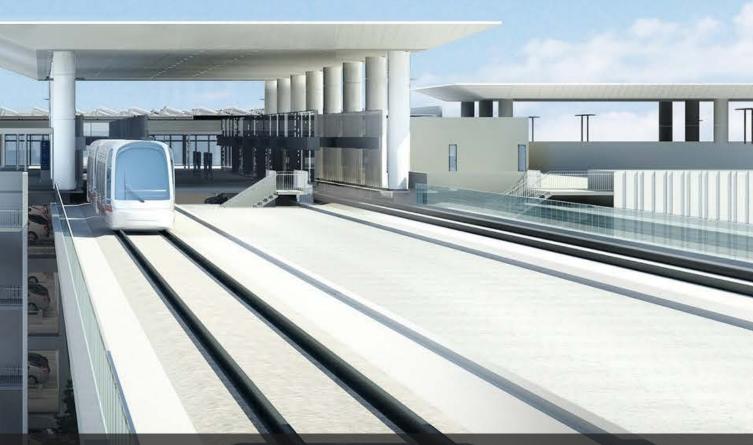
Consolidated Rent-A-Car Facility

3,200

Daily Rental Car Shuttle Trips Removed 16,600

Rental Cars

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1

People Mover Station

















Roadways, Utilities and Enabling Projects



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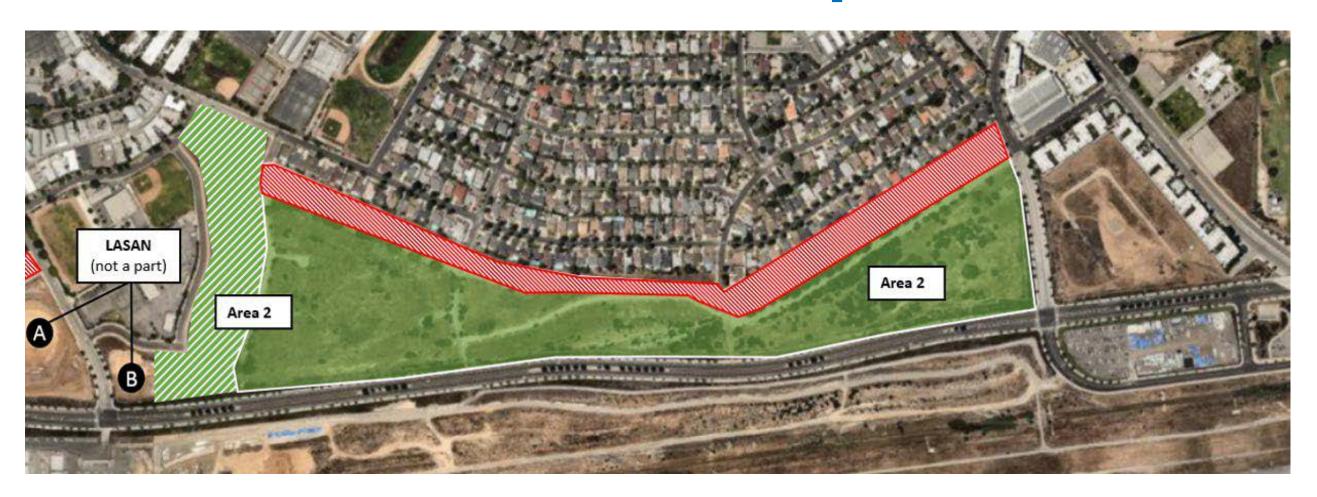


The Future





Northside Development



Pre-Qualified Firms

- •Lincoln Property Company
- •Northside CommunityPartners LLC
- •TrammellCrow Company

The approved uses for Area 2 include low-rise office, research and development, higher education and other uses permitted by the LAX Specific Plan.

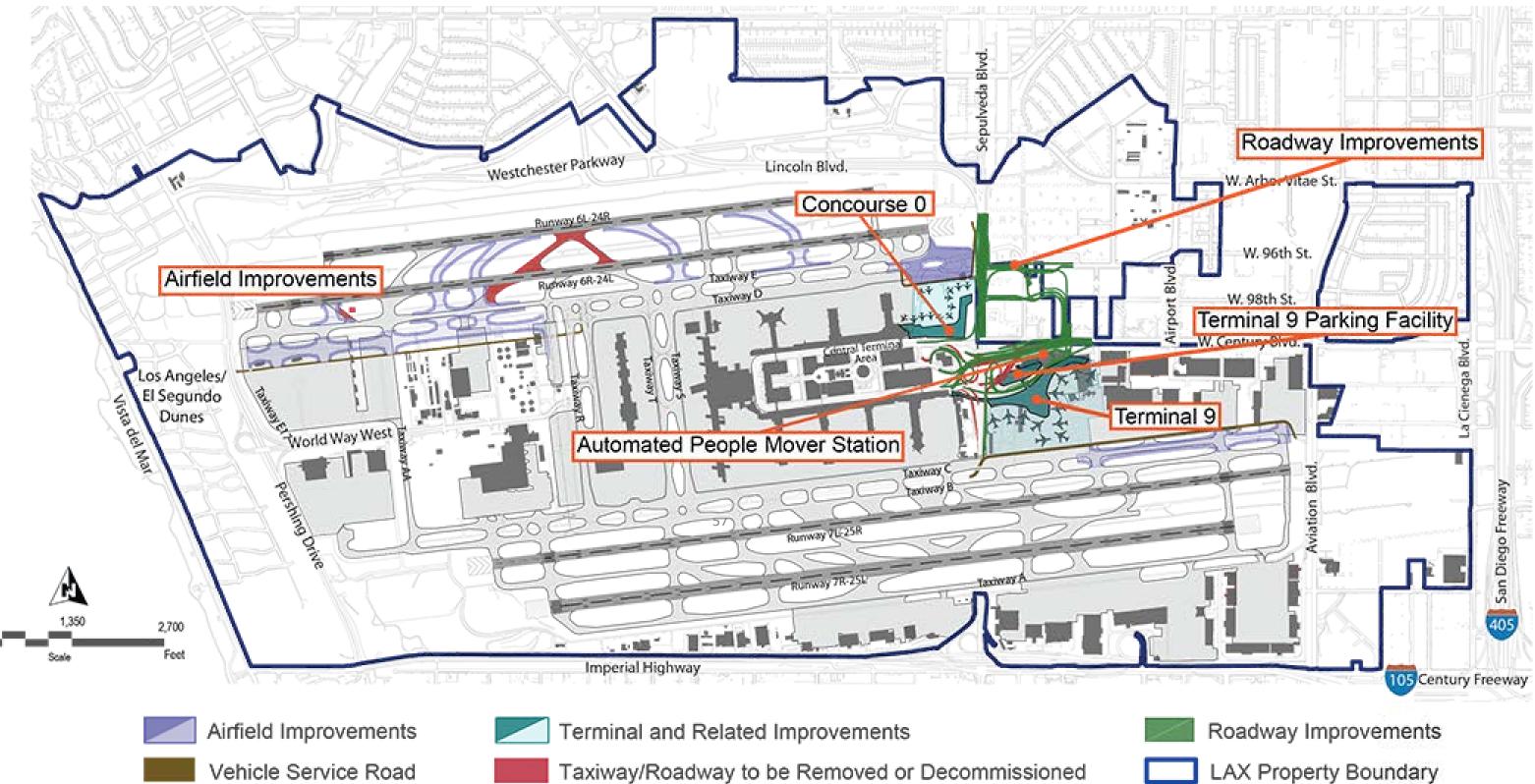


Northside Development

- End of May Proposals Due
- **October 2021** BOAC Approval of Ground Lease ${\color{black}\bullet}$
- 4Q 2021 1Q 2023 NEPA Review & Entitlements
- 2Q 2023 Start of Construction





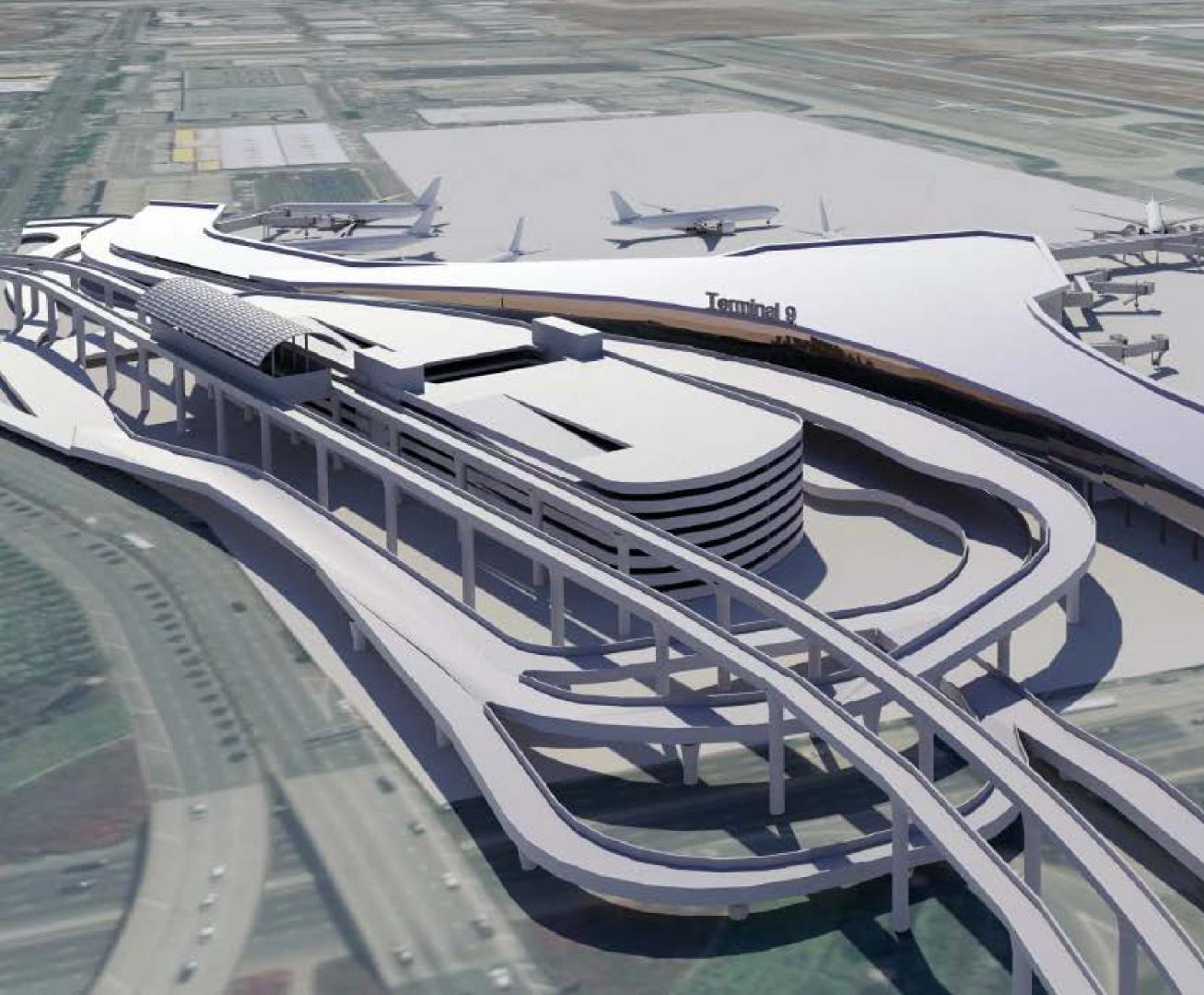


Proposed ATMP

LAX Property Boundary



Concourse 0



Terminal 9



Airfield and Terminal Modernization Project (ATMP)

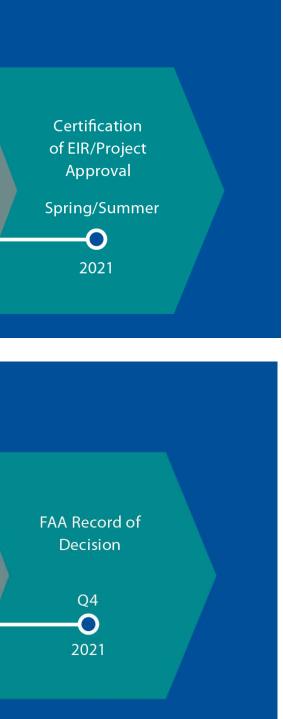
CEQA Timeline



NEPA Timeline



DEADLINE EXTENDED: In response to requests from the community, LAWA has extended the comment period for an additional 30 days on the Draft EIR to Monday, March 15, 2021



Upcoming Opportunities



Upcoming Opportunities

LAWA Development Group Upcoming Opportunities

PROJECT TITLE	RELEASE DATE	ESTIMATED TOTAL PROJECT COSTS			
Van Nuys Runway 16L/34R Reconstruction	March 2021	\$10M - \$20M			
Recycled Water Project	March 2021	\$5M - \$10M			
GIS System Upgrade	March 2021	TBD			
South Pads & Imperial Cargo Complex Electrification	TBD	TBD			
Airside Paving – Various Locations	Summer 2021	TBD			
Bradley West Off-Airport Traffic Mitigation – Sepulveda Bl and Imperial Hwy	TBD	TBD			
Parking Structure Drainage & Expansion Joint Repair – Phase 3 (P2A/B, P5, P7)	TBD	TBD			
North Airfield Exit Taxiways - Design	Summer 2021	TBD			

For More Information

Contracting and Procurement Opportunities labavn.org

Landside Access Modernization Program FlyLAX.com/ConnectingLAX

Travel Safety at LAX FlyLAX.com/TravelSafely







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Questions?





Inclusivity & Work Force Development

PROJECT	BUSINESS INCLUSION REQUIREMENTS						WORKFORCE INCLUSION			
APM	PHASE	SBE	LBE	LSBE	DVBE		PHASE		LOCAL & DISADV	
	DESIGN	0.00/	00/	20/	20/		BUILD		No requirement	
	DESIGN	22%	8%	3%	3%				30% of total worker	
	BUILD	18%	7%	5%	3%				October 2018 Actua 60% of hours perfor 10% of hours perfor	
	0 & M	17%	10%	5%	3%		0 & M			
			•						0% of hours perfor	
CONRAC	PHASE	SBE	LBE	LSBE	DVBE		PHASE		LOCAL & DISA	
	DESIGN	18%	50%	10%	3%		DESIGN BUILD O & M		No requirement	
	BUILD	22%	20%	5%	5%				30%	
	0 & M	20%	7%	5%	3%				60% local 30% disadvant	
ITF-W	PHASE	SBE	LBE	LSBE	DVBE		PHASE		LOCAL WORKE	
	DESIGN &	20%	10%	5%	3%		BUILD		30% local work	
	BUILD	Plus all firms named in the proposal								
RUE	DUACE	CDE	IDE	LCDE	DV/DE		DUACE			
	PHASE	SBE	LBE	LSBE	DVBE		PHASE	_	LOCAL WORKE	
	DESIGN & 20% 7% BUILD		7%	3%	3%		BUILD		30% local work	

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N REQUIREMENTS

ANTAGED WORKERS

ers val: 36%

ormed- local ormed- disadvantaged ormed- from LAX impact zone

ADVANTAGED WORKERS

ntaged

ERS

rker goal

ERS

rker goal

