

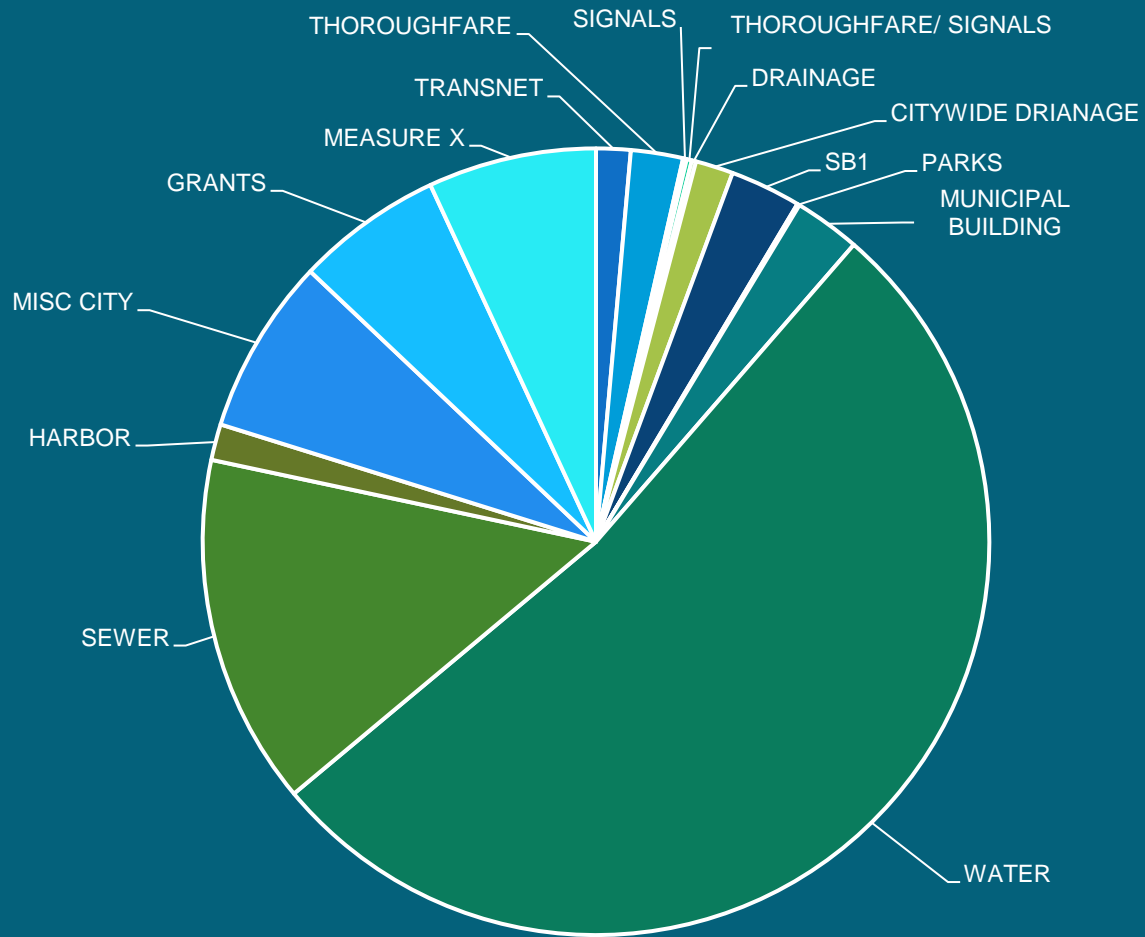


FY 2020-21 CIP Projects

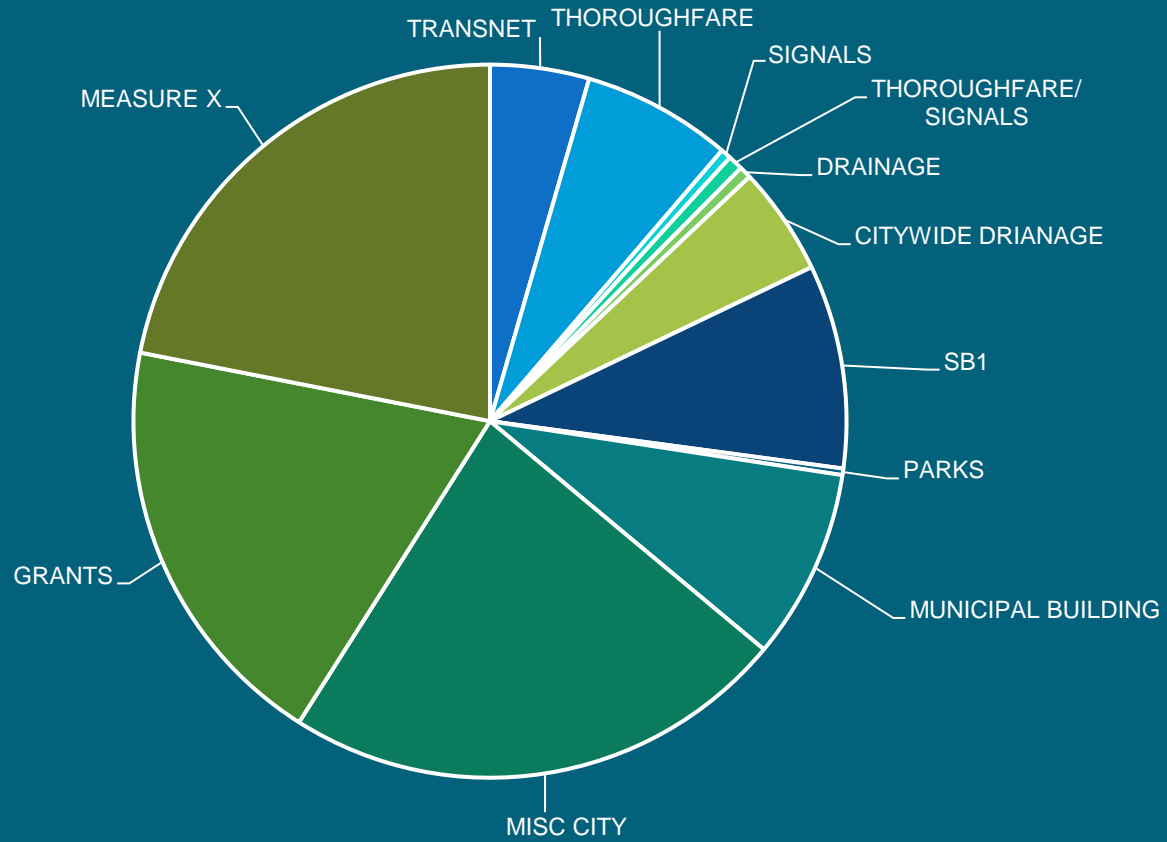
February 18, 2021
Development Services
Engineering
CIP



\$283,830,297 in FY 20/21 Programs



\$30,719,871 in FY20/21 Programs



CIP Projects:

- Development Services Department
 - Streets (Transnet, SB1); Traffic Improvements/ Signals (Thoroughfare); Storm Drain; Municipal Buildings; Parks; Misc. – Grants
- Water Utilities Department
 - Citywide pipeline replacements, Recycled Waterlines, Automated Meters, Reservoirs, Pump Stations, Pure Water

Current Projects:

- Beachfront Improvement Project – Construction 50%
- El Corazon Aquatic Center – Construction 90%
- New Fire Station 1 – Design 50%
- Police Headquarters Expansion – Study 50%
- Pier Rehabilitation – Starting Preliminary Engineering

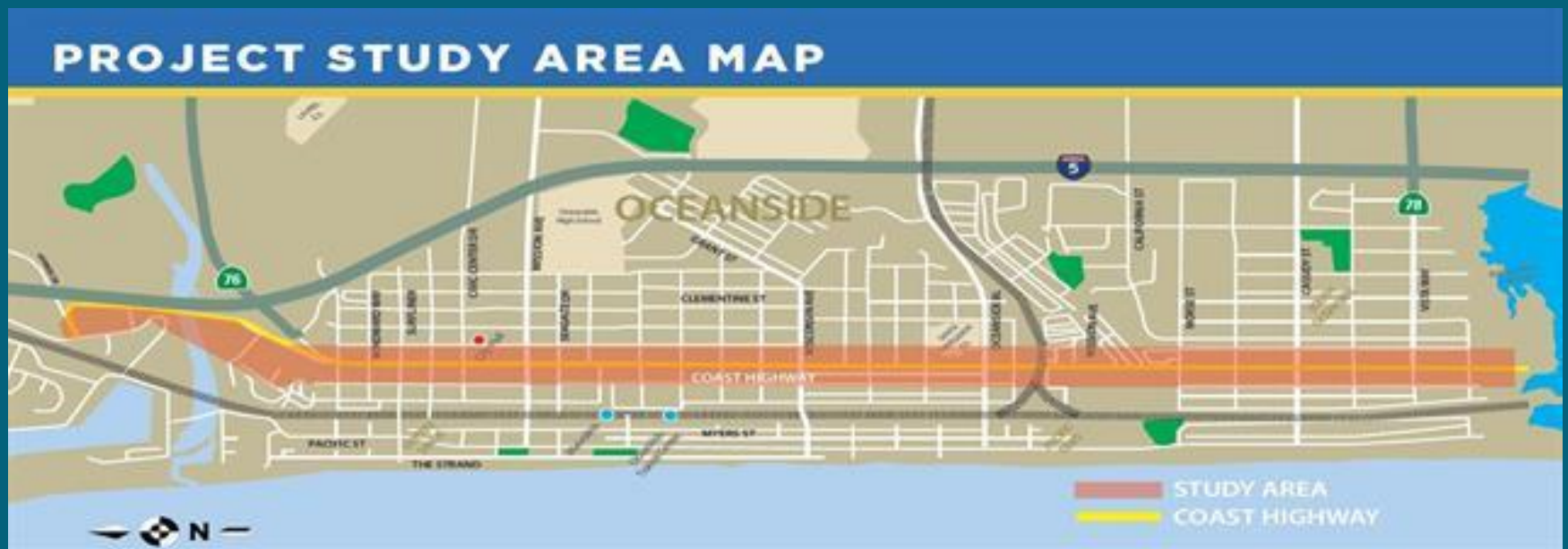


New Projects - Budgeted

- Coast Highway Corridor (\$2M)
- College Blvd Improvements (\$4.6M)
- Traffic Signal Upgrades at Various Locations
- South Strand Rehabilitation (\$1.5M)
- Pickleball Courts to Park Renovations
- Fire Stations #1 & #8 (2009 FS#7) (\$1M each design)
- Extensive Water and Sewer Projects (Totaling \$219M)
- Harbor Docks Renovations (\$3.5M)
- Buccaneer Beach Restroom and Park (\$2M)

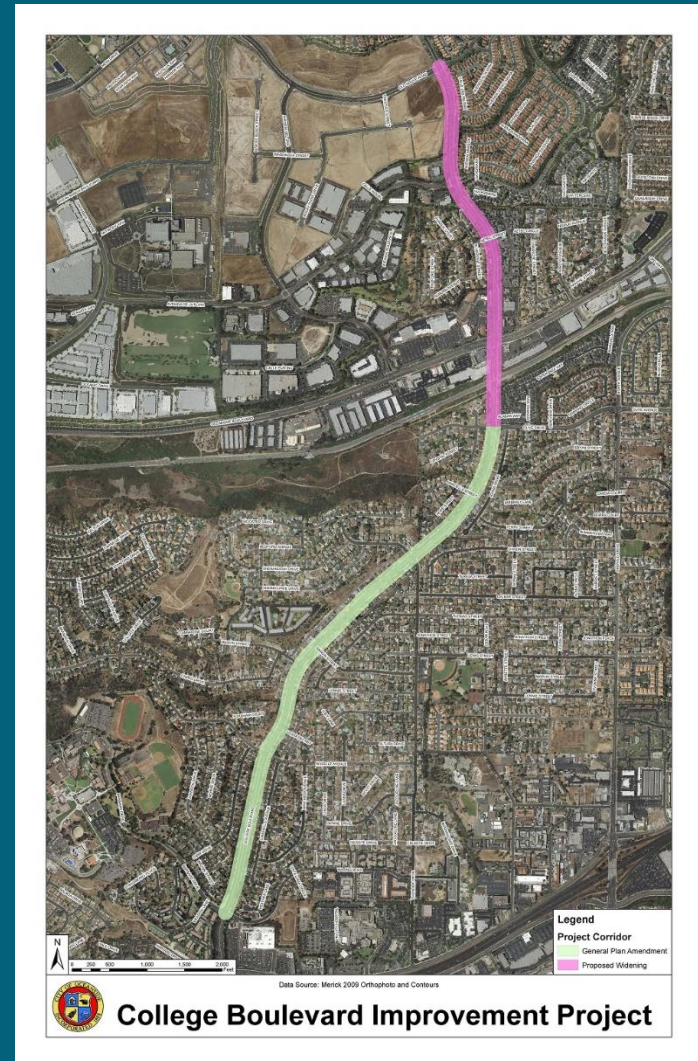
Coast Highway Corridor

- Begin the design process for the street enhancements and changes proposed as part of the Vision and Strategic Plan and adopted as part of the EIR
- Project is anticipated to be phased



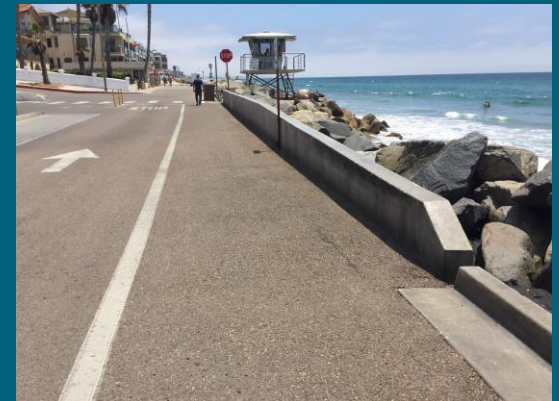
College Boulevard Improvements

- Begin the design process for the street enhancements and changes proposed as part of the Project Study Report and adopted as part of the EIR
- Improvements consist of the widening of College from Olive to Old Grove
- Traffic improvements at Waring, Roselle, and Marvin



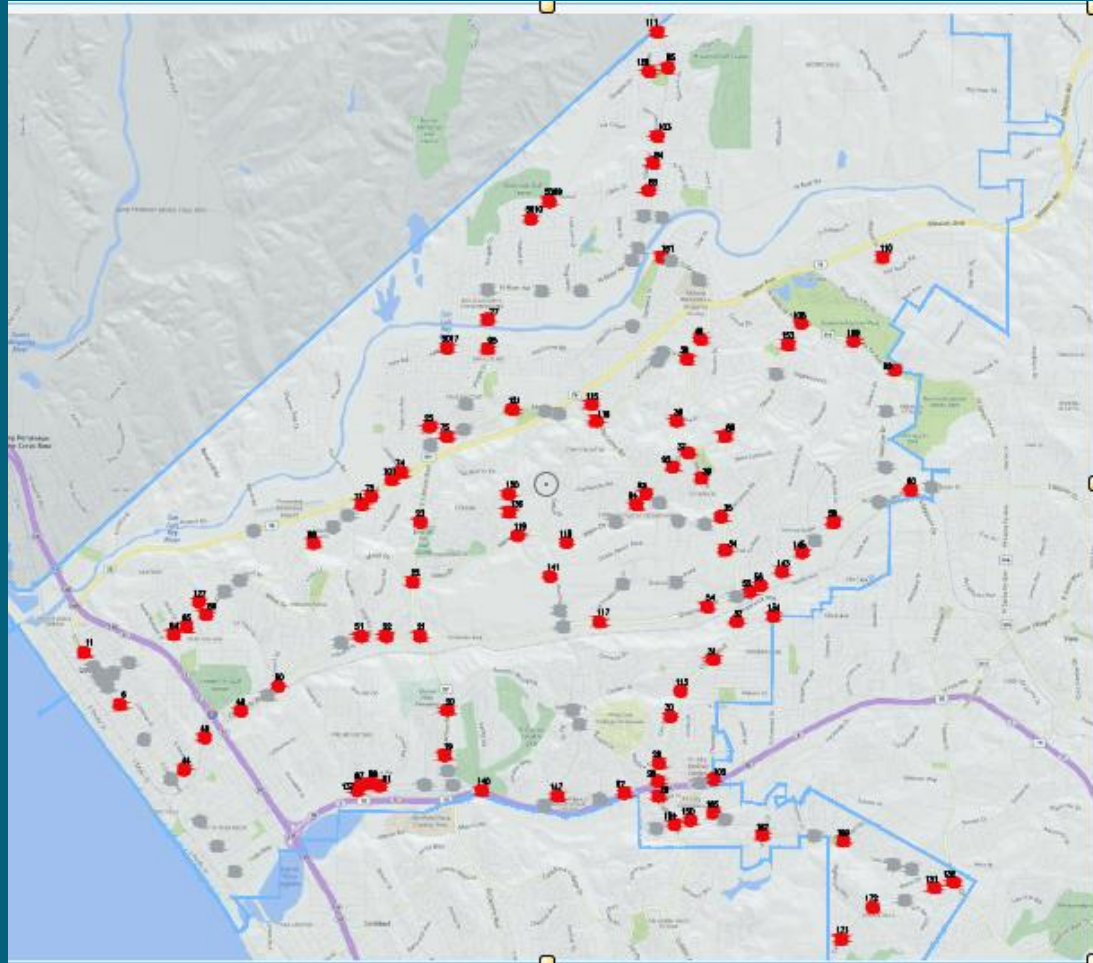
South The Strand

- Phase 1: Resurface the Roadway with Asphalt (AC)
- Phase 2: Project Study Report (PSR) to Evaluate Existing Conditions, Develop Future Design Alternatives and Costs
- Report Considerations: Roadway Rehabilitation Alternatives, Existing Utilities and Improvements; Sea Wall; Additional Revetments; Vehicle, Pedestrian and Bike Access



Traffic Signal Upgrades - HSIP

- PS&E for traffic signal upgrades at various locations
- HSIP grant funded project



Future Projects – FY21-26

- Construction
 - Annual Overlay - \$4.5M (+\$7M/yr. to up PCI)
 - Annual Slurry Seal - \$1.5M (+\$3M/yr. to up PCI)
 - Detention Basin at RDO – (\$2M)
 - Cleveland Storm Drain (\$5M)

Links/ References

- <https://www.ci.oceanside.ca.us/gov/dev/eng/cip/bids/default.asp>
- <https://www.ci.oceanside.ca.us/gov/dev/eng/cip/default.asp>