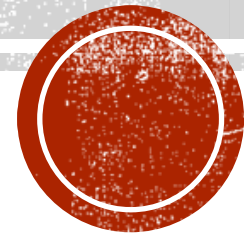


COUNTY OF SAN DIEGO: CONSTRUCTION PROGRAMS OVERVIEW

Rich Grudman, PMP, CFM, Assoc. DBIA
Chief, Major Maintenance Program

and

Steve Schmidt, MSEE, CFM
Deputy Director for Capital Construction



April 15, 2021

OVERVIEW

1. About the County
2. Major Maintenance Program
3. Capital Program
4. Upcoming Significant Procurements

COUNTY IS RESPONSIBLE FOR...



1. Administering State programs like social service assistance, health programs, foster care and adult protective services.
2. Regional services such as adult and youth detention facilities, criminal prosecution, elections, tax assessment and collection, air quality and beach water monitoring, and food and restaurant inspections.
3. Municipal services in non-city communities like law enforcement, libraries, parks, roads and land use zoning



ABOUT THE COUNTY: FUN FACTS

Governed by 5 Elected Officials:
Board of Supervisors
Plus 4 others (ARCC, DA, Sheriff, TTC)



Over 17,000 Employees
50 Departments

Over 1,000 Structures - Over 10M SF



DEPARTMENTS YOU MAY KNOW



- Sheriff
- District Attorney
- Probation
- Fire Authority
- Public Defender
- Animal Services
- Medical Examiner



- Public Health
 - Public Health Centers
 - Coordinates with CDC
- Behavioral Health
 - Psychiatric Hospital
 - Edgemoor Skilled Nursing Facility
- Social Services
 - Family Resource Centers
 - Child Welfare & Adoptions
 - Housing
 - Aging and Independence



- Assessor/Recorder/Clerk
- Treasurer / Tax Collector
- Registrar of Voters
- General Services
- Parks
- Library
- Agriculture, Weights & Measures
- Public Works
- Environmental Health



GENERAL SERVICES



- Facility Operations
- Asset Management
 - Real Estate Services
 - Strategic Project Planning
- Energy and Sustainability
- Fleet Services
- Project Management
 - Capital Construction
 - Major Maintenance

MAJOR MAINTENANCE



Major Maintenance Projects...

preserve or renovate a facility for its intended use;

repair or replace building systems and components

MAJOR MAINTENANCE



- Responsible for Renovation / Repairs
- Typically 200-300 active projects at any given time worth ~\$300M
 - Projects range from \$50K - \$65M
- Typical Duration MM project is:
6 Months – 2 Years
- JOC / CMAR are the primary delivery methods
 - \$25-\$30M annually in JOC

CAPITAL

Capital Projects...

construct new facilities; may include demolition of an existing facility; and may include a land purchase



CAPITAL



- Current active volume (project value): \$700M
- Typical duration: 3+ years (programming thru construction)
- Planning underway for ~ \$500M+

UPCOMING PROCUREMENTS

Total Contact Value Approx. \$200M

Current

- RFSQ for Ramona HHS Facility DB
Closes May 7th (\$9M RFP to follow)
- RFSQ for AE – Julian & RSD Library Expansions <\$1M
Closes April 20th (~ \$5M CMAR RFP to follow)

April/May 2021

- RFP for Edgemoor Psych Unit CMAR \$8-9M



UPCOMING PROCUREMENTS

June 2021

- RFP for East Otay Mesa Fire Station CMAR \$12M
- RFP for HSC Electrical CMAR \$4M

July 2021

- RFSQ for Animal Shelter DB (\$21M RFP to follow)
- RFP for Ramona HHS Facility DB \$9M
- RFP for HOJ MSRP CMAR \$55M



UPCOMING PROCUREMENTS

August 2021

- RFP for Edgemoor Mechanical CMAR \$4M
- RFP for Sheriff GB Detention Facility CMAR \$42M
- RFP for Julian & RSD Library Expansions CMAR \$5M

September 2021

- RFP for Sheriff - Ridgehaven CMAR \$16M

October 2021

- RFP for Psych Hospital Renovation CMAR \$25M
- RFP for Animal Hospital DB \$21M



THANKS . . .

Questions...

Rich Grudman, PMP, CFM, Assoc. DBIA

Chief, Major Maintenance Program

Rich.Grudman@sdcountry.ca.gov

and

Steve Schmidt, MSEE, CFM

Deputy Director for Capital Construction

Stephen.Schmidt@sdcountry.ca.gov



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