





Marco Arroyo

Transportation Engineer
Active Mobility and Safety Implementation



Overview

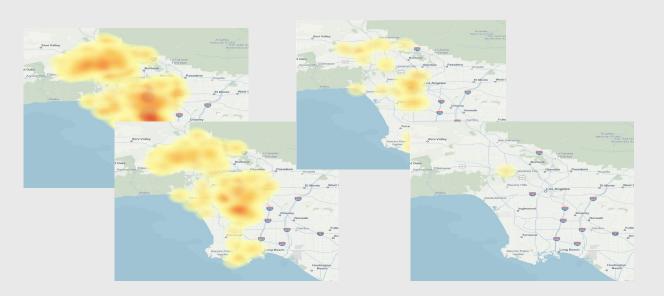
- LADOT Initiatives and Project Development
- Grant Funding
- Active Capital Projects
- Contractor Opportunities
- Construction Outlook



Research and Groundwork for Successful Campaign

- Vision Zero Initiative
- Mobility Investment Program (MIP)
- Community Engagement

Vision Zero -Commitment to Eliminate Traffic Deaths by 2025



High Injury Network (HIN) Fatalities from 2017-2020

https://ladotlivablestree ts.org/programs/vision-z ero/maps

https://visionzero.geohu b.lacity.org/



Mobility Investment Program (MIP)

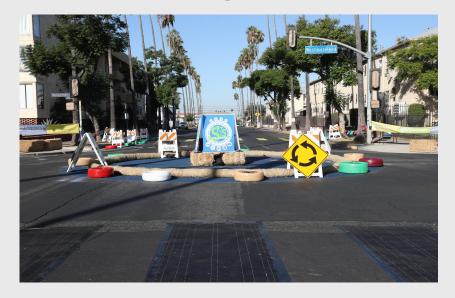
LADOT Internal Scoring and Prioritization of Applications

- A queue of projects for consideration must advance:
 - Safety and reliability
 - World class infrastructure
 - Access and affordability to Angelinos
 - Collaboration coordination
 - Clean environment for healthy communities
 - Equity and inclusivity

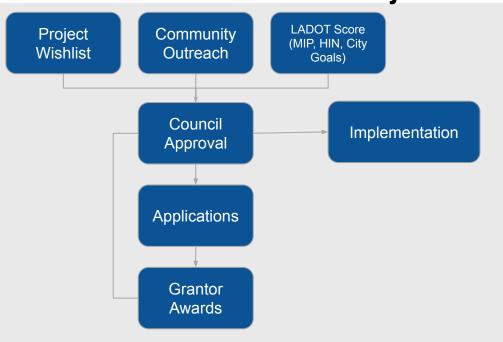


Community Engagement through Extensive Planning & Education

- Gain Support from constituents
- Projects fail or are significantly delayed due public resistance
- SRTS and ATP Quick Build funding provide phase 1 planning and temporary builds-outs, laying the groundwork for future Grant pursuits for permanent infrastructure improvements



Grant Projects Flowchart



- Planning (20+ year outlook in coordination with local agencies' Regional Transportation Plan)*
- Application (1 to 2 years)
- Implementation (3 to 5 years)

*https://scag.ca.gov/read-plan-adopted-final-plan



Grant Funding

- Highway Safety Improvement Program (HSIP)
- Active Transportation Program (ATP) and Senate Bill 1 (SB-1)
- Federal Earmark Repurposed Grants
- Affordable Housing and Sustainable Communities Program (AHSC)
- Measure M
 - Subregional Council of Governments (COGs)
 - Measure M Metro Active Transport (MAT) Program
- SR-710 North Corridor Improvements Investments



Scoring Topic	Large Inf. /I + NI	Medium Inf. /I + NI	Small Inf. /I + NI	Plan	Non-Infrastructure Only
Benefits to Disadvantaged Communities (DAC)	10	10	10	30	10
Need	38	40	52	20	40
Safety	20	25	25		10
Public Participation & Planning	10	10	10	25	15
Scope and Plan Layout Consistency and Cost Effectiveness	7				
Scope and Plan Layout Consistency		5	3		10
Context Sensitive & Innovation	5	5			5
Transformative Projects	5				
Evaluation and Sustainability					10
Leveraging	5	5			
Implementation & Plan Development	*			25	
Corps	(0 or -5)	(0 or -5)	(0 or -5)		(0 or -5)
Past Performance	0 to -10	0 to -10	0 to -10	0 to -10	0 to -10
Total	100	100	100	100	100

Grantor: ATP Project Award Selection Process (100 point Scale)

*Local match is not required. But the City will use local proceeds such as Prop C to fund city staff salaries to increase our applications competitiveness



Grants	Award
ATP Cycle 1 - 2014	\$71,558,000
ATP Cycle 2 - 2015	\$24,154,000
ATP Cycle 3 - 2017	\$20,989,000
ATP Cycle 4 - 2019	\$94,610,000
ATP Cycle 5 - 2021 *	\$53,111,000
Federal Earmark Repurposing 2017	\$4,662,146
Measure M Metro Active Transport (MAT) Program Cycle1 2020	\$26,070,076
South Bay Cities COG MSP Measure M 2019	\$28,556,935
Westside Cities Subregion WSCCOG Measure M MSP 2020	\$10,834,606
SR-710 North Corridor Improvements Investment 2019	\$148,680,000
Total	\$483,225,763

Awards reflect all projects in the City of Los Angeles in various bureaus (LADOT, BOE, StreetsLA)



^{*} Statewide competitions only. Awaiting award announcement for MPO portion in June 2021

Active Capital Projects

LADOT Capital Projects	Total		
Active	64		
Newly Awarded	10		
Total	74		

Newly Awarded in 2020 & 2021

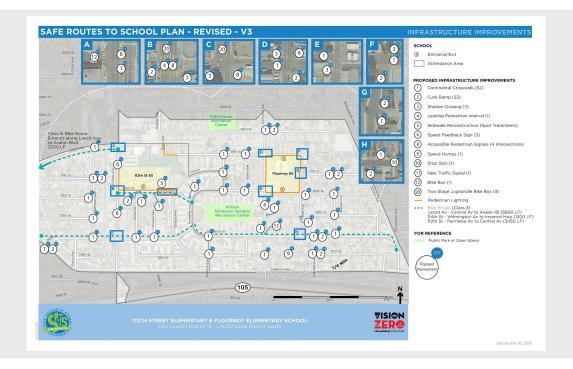
- 4 ATP Cycle 5
- 3 Westside Cities Subregion WSCCOG Measure M MSP 2020
- 3 Measure M Metro Active Transport (MAT) Program Cycle 1 2020



Grant (LADOT Capital Projects for		Local	
ATP Cycle 4)	Award	Match	Budget
Liechty Middle and Neighborhood Elementary Schools	\$23,198,000	\$5,802,000	\$29,000,000
112th Street and Flournoy Elementary Schools	\$5,600,000	\$1,399,000	\$6,999,000
Alexandria Avenue Elementary School Neighborhood	\$4,480,000	\$1,120,000	\$5,600,000
Total	\$33,278,000	\$8,321,000	\$41,599,000

Project Elements: Upgraded Curb ramps, curb extensions, sidewalk reconstruction, leading pedestrian interval, speed feedback signs, accessible pedestrian signals, speed humps, rectangular rapid flashing beacons, HAWK signals, tree trimming, protected left turn phasing, pedestrian lighting, striping.







Contractor Opportunities

- Project Delivery Methods
 - Construction Manager / General Contractor (CMGC)
- Competitive Bidding
 - Federal-aid contracts shall be awarded through a competitive bid process
 - Lowest responsive responsible bidder
- Disadvantaged Business Enterprises (DBE)
 - DBE Contract Goals



Grant (2017 Federal Earmark Repurposing)	Award	Local Match	Budget
Northeast Valley Traffic and Mobility Improvement Project	\$4,662,146	\$1,165,536	\$5,827,682

Project Elements: New Traffic Signal, Left Turn Phasing, Pedestrian/Emergency Hybrid Beacon, Speed Feedback Signs, Curb Ramps

DBE Contract Goal Amount: \$655,249.28

DBE Goal: 19%

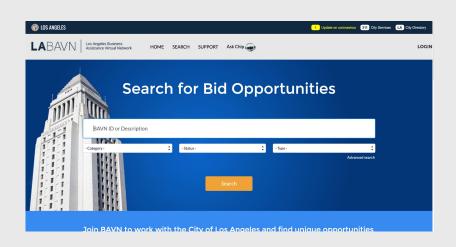


Construction Outlook

- Active Projects Total Estimated Construction Costs
 - \$172,264,392
 - Pre-design: 32 (+10 newly awarded)
 - Design: 17
 - ROW Approvals: 3
 - Bid / Award: 10
 - Construction: 2
- ATP Cycle 6



Los Angeles Business Assistance Virtual Network (LABAVN)



https://labavn.force.com/LABAVN/s/



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