Construction Network

May 19, 2021



SMARTER. BETTER. ESSENTIAL.

Purpose

- Metrolink wants to accelerate its zero emissions future
- Metrolink is poised to be a leader in reducing climate impacts
- Metrolink will continue to reduce its impact on neighboring communities
- The Plan aligns with Federal and State climate change goals

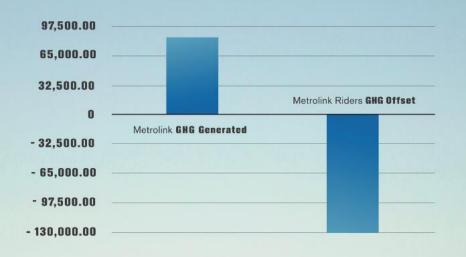


Pre-COVID (FY19) Annual Emissions Displacement

- Metrolink eliminated 130,000 MTCO2
- Metrolink emitted 87,000 MTCO2
- Net reduction of 43,000 MTCO2 (33%) for the region
- Improved air quality by reducing criteria pollutants of NOx and PM 2.5

Metrolink Baseline Emissions Impact





Zero Emissions

- 95% of emissions generated by petroleum diesel locomotive fuel
 - 73% of fleet is Tier 4, cleanest diesel locomotive available
- Stretch goal to be zero emissions railroad- Moon Shot by 2028!
- Through 2028, Southern California region to host Super Bowl, FIFA World Cup and Olympics/Paralympics



Plan Structure

Environmental Categories

- Emissions (NOx, PM, CO2)
- Energy
- Water
- Waste
- Resiliency
- Sustainable Procurement

GOAL

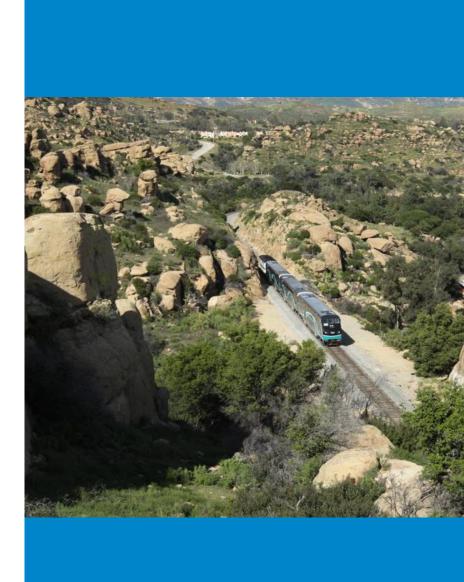
TARGET

ACTION

- GOAL: Intentional objective to accomplish
- TARGET: Measurable outcome
- ACTION: Specific tasks to achieve a goal

Stretch Goals

Aspirational, challenging to meet



CLIMATE ACTION PLAN TARGETS				
TARGET	SHORT (1-3 YEARS)	MEDIUM (4-6 YEARS)	LONG (7-10 YEARS)	
REVENUE FLEET EMISSIONS		NS 50% BY 2030 REDUCE TOTAL NOX EM 64% ANNUALLY BY 2030 DISPLACE 55% N 100% PETROLEUM FUEL FREE BY 2022 MOON SHOT: 100% ZERO EMISSIONS BY 2028	MTCO2e RIDERSHIP VMT BY 2030	
NON-REVENUE FLEET LIGHT-DUTY	TRANSITION 7% TO ELECTRIC VEHICLES STRETCH TARGET	TRANSITION 14% TO ELECTRIC VEHICLES 100% PETROLEUM FUEL FREE LIGHT DUTY VEI	TRANSITION 27.5% TO ELECTRIC VEHICLES	
NON-REVENUE FLEET HEAVY -DUTY	STRETCH TARGET	50% PETROLEUM FUEL FREE HEAVY DUTY VEH	HICLE FLEET BY 2030	
ENERGY	R BENCHMARK UTILITIES IN ENERGY STAR PERFORM ENERGY AUDITS	EDUCE ENERGY USE IN FACILITIES 10% BY 20 STRETCH TARGET: REDUCE ENERGY USE IN FACILITIES 75% BY 2030	30	
	DEVELOP ENERGY SAVING PROJECT IMPLEMENTATION AND FUNDING PLAN	IMPLEMENT ENERGY SAVING FUNDED PROJECTS		

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CLIMATE ACTION PLAN TARGETS

	TARGET	SHORT (1-3 YEARS)	MEDIUM (4-6 YEARS)	LONG (7-10 YEARS)
WATER		REDUCE POTABLE WATER USE 35% (3 MILLION GALLONS) BY 2030 STRETCH TARGET: REDUCE POTABLE WATER USE 50% (4.2 MILLION GALLONS) BY 2030		
WASTE		INITIATE CARDBOARD/PALLET RECYCLING COORDINATE WITH CONTRACTORS TO REDUCE CONSTRUCTION WASTE	REDUCE CARDBOARD/PALLENT RECYCLING 100% CONTINUE TO IDENTIFY AND IMPLEMENT WASTE REDUCTION SOLUTIONS	
RESILIENCY		INCORPORATE CLIMATE VULNERABILITY ASSESSMENT FINDINGS INTO PLANNING, PROCUREMENT, ASSET MANAGEMENT, CONSTRUCTION AND OPERATIONS		
SUSTAINABLE PROCUREMENT		IMPLEMENT PROGRAM 10% OF SUPPLIER CONTRACTS BY BUDGET VOLUME AWARD 25% TO DBE/SBE FY20-22	EXPAND PROGRAM TO 50% AWARD 28% TO DBE/SBE FY23-26	EXPAND PROGRAM TO 75% AWARD 30% TO DBE/SBE FY27-30

Renewable Diesel Pilot

- Tier 2 locomotive Antelope Valley
- Drop-in petroleum replacement
- Derived from plant & animal oils
- Emission reductions in criteria pollutants and up to 80% CO2
- Tier 4 pilot commence by July 1st
- Bridge fuel to zero emissions





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Green Construction

- Metrolink 10 main facilities total 250,000 SF
 - DOC facility is LEED NC Silver
- Goals to seek LEED certification where possible, all construction to meet LEED guidelines
- Initiate construction waste program to minimize landfill impacts
- Completed Facility Modernization Study





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Sustainable Procurement

- Implement sustainable supply chain management program
- Increase supplier diversity to improve social responsibility
- Small Business Partnership Program
- SBE/DBE Targets increase from 25% FY 22-23 to 30% FY 27-30

Small Business Partnership Program Policy

As a demonstration of Metrolink's commitment to providing greater opportunities for Small Businesses we have adopted a three-prong policy



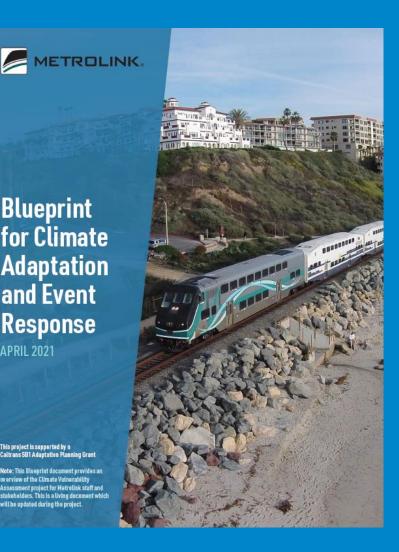
Climate Vulnerability Assessment

- Identify network areas most vulnerable to extreme climate events
- Develop climate adaptation strategies to enhance resiliency of rail system
- Identify communities in service areas sensitive to climate hazards
- Protect mobility for communities focusing on equity and transitdependent

Blueprint for Climate Adaptation and Event Response **APRIL 2021**

ect is supported by a SB1 Adaptation Planning Grant

Note: This Blueprint document provides a rs. This is a living document wi



Upcoming Construction IFB

Date	Title	
May '21	IFB – SCORE Burbank Speed Improvements	
May '21	CTO – Devonshire Grade Crossing Improvements	
June '21	IFB – SCORE Avery to Songs Signal Improvements	
June '21	CTO – Cogswell Ave. Grade Crossing Improvements	
July '21	RFP – On-call Project Controls Consultant	
Nov '21	IFB – Central Maintenance Facility Upgrades	
Jan '22	IFB – SCORE Chatsworth Station Improvements	
May '22	IFB – SCORE El Monte Siding	
May '22	IFB – SCORE Marengo Siding	
May '22	IFB – SCORE Rancho Siding	
Late –'22	IFB – San Juan Creek Bridge Replacement	
Summer – '23	IFB – SCORE Serra Siding	
Summer – '23	IFB – SCORE Simi Valley Siding	

Resources

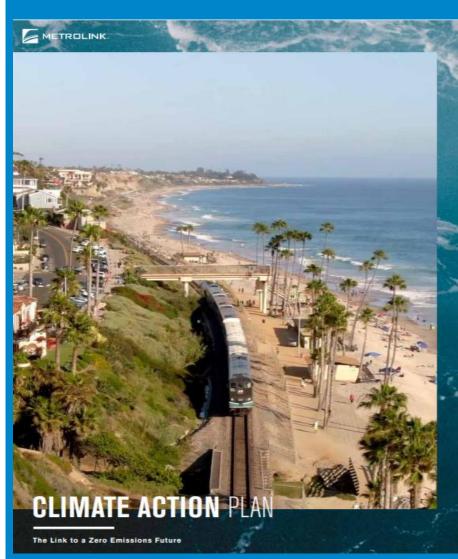
Climate Action Plan

SCORE Program

Small Business Partnership Program

metrolinktrains.com/sustainability

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