



**OPERATIONS SERVICE**

# Construction Network

## LA County Capital Program Update

**Speed | Reliability | Value**

**Trusted Partner and Provider of Choice**

ISD

# Current Programs

AEC and CM program support

Speed | Reliability | Value

# ISD | OPS | Program & Project Management

- **Facilities Reinvestment Program**

- \$750M to address deferred maintenance
- System deficiencies and system replacements
- Multi-year program beginning in FY 18/19
- Partnership between:
  - Internal Services (ISD)
  - Public Works (PW)
  - Chief Executive Office (CEO)
- Current Scope: 233 projects valued at \$523M
- Additional Scope: 106 projects valued at \$205M (late August 2021)

Speed | Reliability | Value



# OPS | Program & Project Management

- **County Department Funded Projects**

- 182 projects valued at \$39M
- Repairs and Refurbishments
- Individual projects approved throughout the year

- **Space Planning**

- Support for CEO RED lease consolidation efforts
- Support for County Departments reconstitution plans
- Pre-construction and estimating services

Speed | Reliability | Value

# On-call AE Resources

## 13 Contracts Awarded (through July 2023)

Contract Type	Number of Contracts	Contract Value	Aggregate Contract Value
A/E Services	13	\$6 million	\$78 million

Speed | Reliability | Value

# Job Order Contract (JOC) Resources

## 25 JOC CONTRACTS AWARDED (March 2021)

Contract Type	Number of Contracts	Contract Value (each)	Aggregate Contract Value
General	9	\$5.25 million	\$47.25 million
HVAC	5	\$5.25 million	\$26.25 million
Electrical	3	\$5.25 million	\$15.75 million
Plumbing	3	\$5.25 million	\$15.75 million
Roofing	5	\$5.25 million	\$26.25 million
<b>Total</b>	<b>25</b>		<b>\$131.25 million</b>

# Energy Efficiency Projects Master Agreement (EEPMA)

## 4 EEPMA Contracts Awarded

Contract Type	Number of Contracts	Number of Projects	Aggregate Project Value
Design & Construction Services	4	22	\$155 million

Speed | Reliability | Value

# FY 21/22: Potential Delivery Strategies for ISD

- **Design-Bid-Build (low bid)**
- **Construction Manager at Risk (CMAR)/Best Value**
- **JOC Best Value (qualifications based)**

Speed | Reliability | Value



# County's Open Bids and Solicitation Website

- <https://doingbusiness.lacounty.gov/>

- [TRalston@isd.lacounty.gov](mailto:TRalston@isd.lacounty.gov)

Speed

Reliability

Value

Please contact Timothy Ralston if you have any questions.

Thank you!



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