Construction Network LA County Capital Program Update Speed Reliability Value

Current Programs AEC and CM program support

ISD | OPS | Program & Project Management

Facilities Reinvestment Program

- \$750M to address deferred maintenance
- System deficiencies and system replacements
- Multi-year program beginning in FY 18/19
- Partnership between:
 - Internal Services (ISD)
 - Public Works (PW)
 - id. Chief Executive Office (CEO) Provider of Choice Trusted Partner and Provider
- Current Scope: 233 projects valued at \$523M
- Additional Scope: 106 projects valued at \$205M (late August 2021)



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OPS | Program & Project Management

County Department Funded Projects

- Partner and F•o182 projects valued at \$39M d Provider of Choice Trusted Partner and Provider of Choice
 - Repairs and Refurbishments
 - Individual projects approved throughout the year and provider of choice Trusted Partir

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- Support for CEO RED lease consolidation efforts
- and Provider Support for County Departments reconstitution plans and Provider of Choice Trusted ce • Trusted Partner and Provider of Choice •
 - Pre-construction and estimating services

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On-call AE Resources

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13 Contracts Awarded (through July 2023)

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Cho	Contract Type	Number of Contracts	Contract Value	Aggregate Contract Value	er o ind
and F	A/E Services	13	\$6 million	\$78 million	ıste

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Job Order Contract (JOC) Resources

25 JOC CONTRACTS AWARDED (March 2021)									
Contract Type	Number of Contracts	Contract Value (each)	Aggregate Contract Value						
General	9	\$5.25 million	\$47.25 million						
HVAC	5	\$5.25 million	\$26.25 million						
Electrical	3	\$5.25 million	\$15.75 million						
Plumbing	3	\$5.25 million	\$15.75 million						
Roofing	5	\$5.25 million	\$26.25 million						
Total	25		\$131.25 million						

Energy Efficiency Projects Master Agreement (EEPMA)

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4 EEPMA Contracts Awarded

Cho Ovide	Contract Type	Number of Contracts	Number of Projects	Aggregate Project Value	er of Ind Partr
and F	Design &	4	22	\$155 million	
Partn	Construction Services				
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FY 21/22: Potential Delivery Strategies for ISD

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County's Open Bids and Solicitation Website

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Provider of Choice Trusted Partner and Provider ne Speedvider of Reliabilityed Part Value Please contact Timothy Ralston if you have any questions. and Provider of Choice • Trusted Partner in Provider of Choice • Trusted Partner and Provider a