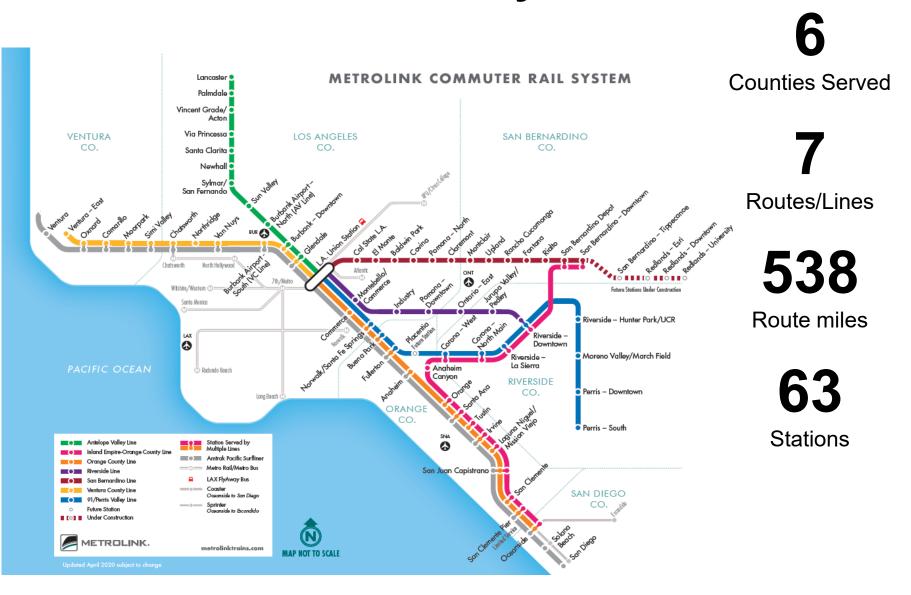


Presented by Metrolink CEO Darren Kettle

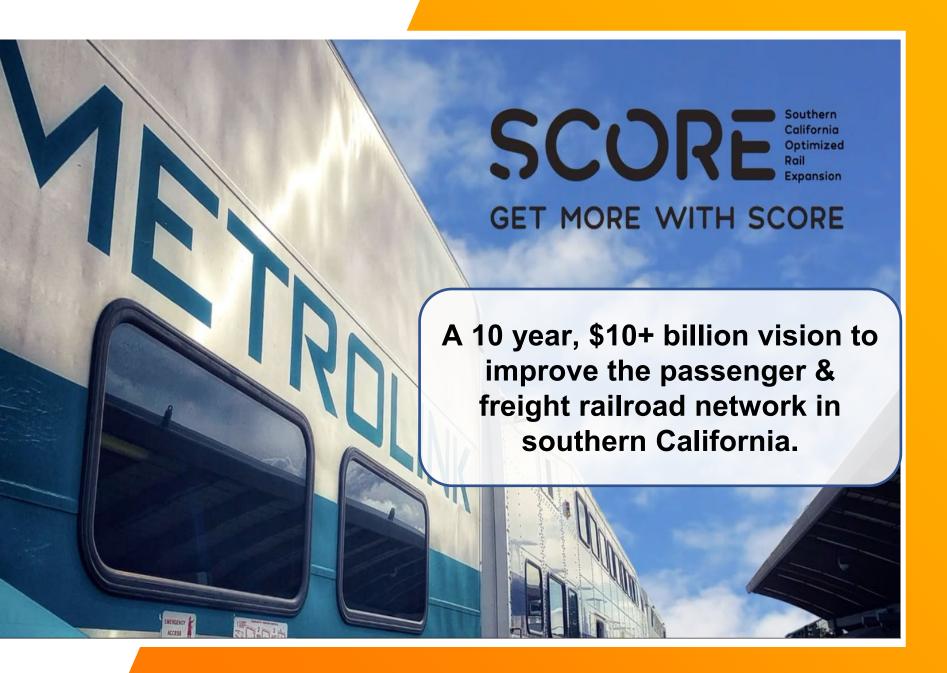
March 2, 2022



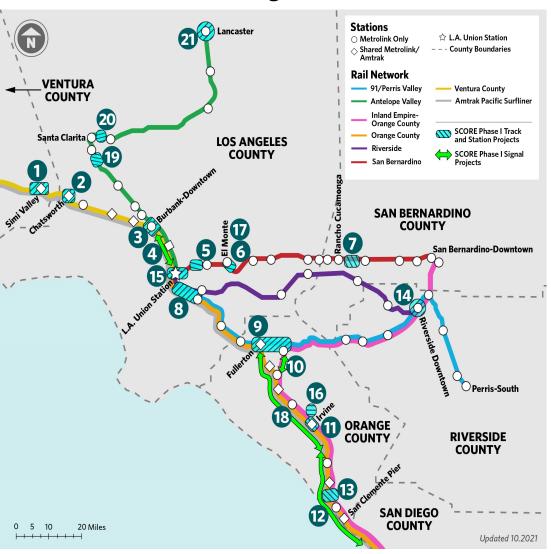
Metrolink System







SCORE Projects



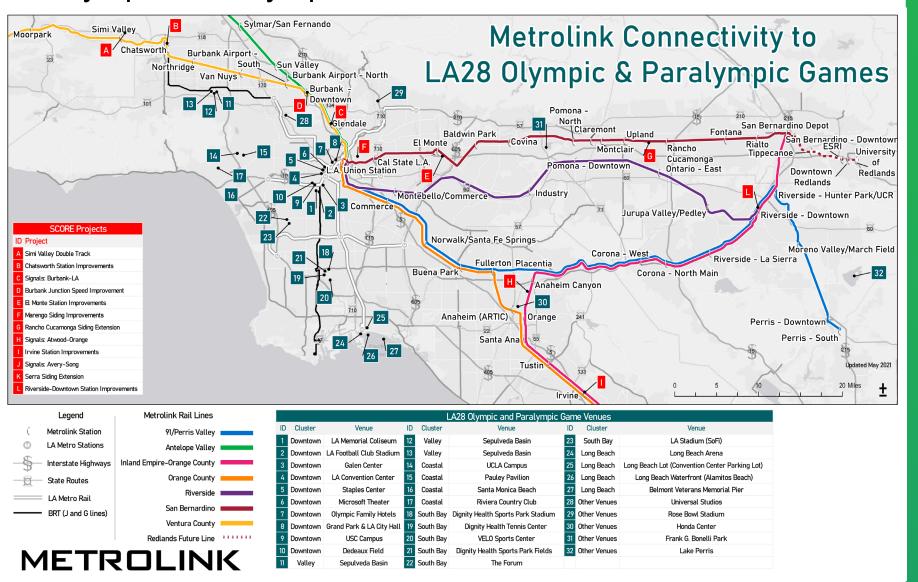


SCORE PHASE 1 PROJECTS

- **1** Simi Valley Double Track
- 2 Chatsworth Station Improvements
- **3** Burbank Junction Speed Improvements
- 4 Signal Improvements (Burbank-L.A.)
- **5** Marengo Siding Extension
- **6** El Monte Siding Extension
- **7** Rancho Cucamonga Siding Extension
- **8** Hobart to Commerce Capacity Improvements
- Fullerton Interlocker (incl. Atwood-Esperanza 3rd Track)
- Signal Improvements (Atwood-Orange)
- **11** Irvine Station Improvements
- **Particular Signal Improvements (Avery-Songs)**
- (B) Serra Siding Extension
- **Property** Riverside Downtown Station Improvements
- **15** Link Union Station
- **16** Orange County Maintenance Facility
- **17** Tyler Ave and Cogswell Rd Grade Crossing Improvements
- **(B)** Signal Improvements (La Palma-Avery)
- Balboa Double Track Extension
- **20** Canyon Siding Extension
- 21 Lancaster Terminal Improvements

*Note: Link US Phase A includes Metrolink's LAUS RYRM Project

Transportation Backbone for the 2028 Olympics/Paralympics







Antelope Valley Line Capacity and Service Improvements Program

The project proposes capital improvements for Metrolink service between Lancaster and Los Angeles.

- Balboa Double Track Extension
 Just south of I-5 & SR14 Interchange
- Canyon Siding Extension
 In the City of Santa Clarita
- Lancaster Terminal improvements
- Burbank Junction Speed Improvements

COVID-19 Pandemic

- State-of-the-art antimicrobial air filters
- New cleaning protocols
- Hospital-grade disinfecting
- Doubling hand sanitizing stations on each rail car







Ridership Recovery

System Ridership Tuesday, February 22, 2022

11,532

Change from a week ago

Average for last 8% 5 weekdays

10,417

Change from pre-pandemic week

J -72%

Difference from above period

11%

- Ridership is back in full recovery mode: Last week, ridership reached 11,532 boardings, on Tuesday, Feb. 22.
- On Transit Equity Day, Feb. 4, ridership reached a new pandemic record of 14,150 boardings.





April 4 Service Restoration

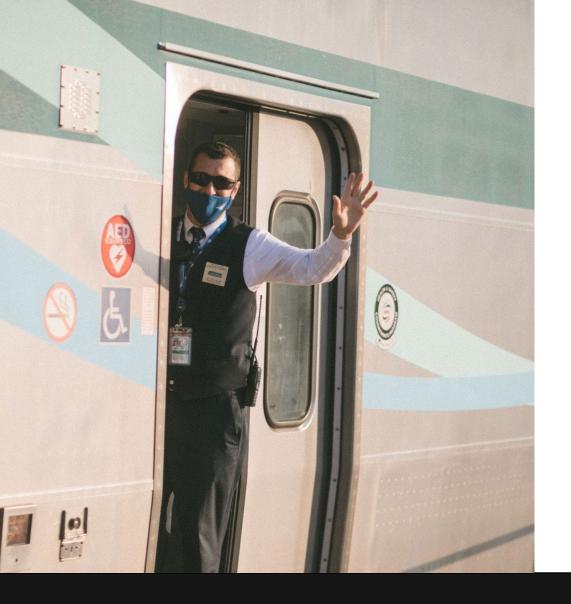
- On April 6, 2020, Metrolink reduced train service by 30%.
- On April 4, Metrolink will restore service on all of our lines, including our riders' most in-demand train service.
- We are adding 26 trains and it would be confusing to say restored and/or new since some of the trains have changed over the past two years.
- Technically we are bringing back 24
 trains and 2 new trains that were not part
 of the schedule before the pandemic.



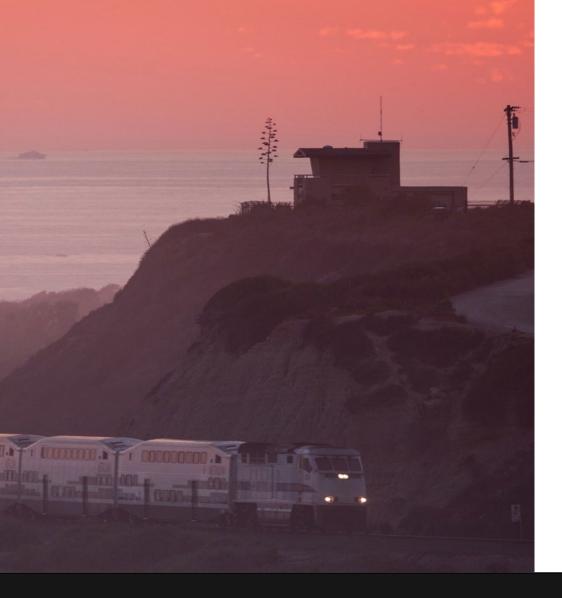


Investment in Passenger Rail

- The Bipartisan Infrastructure Law includes FTA SOGR and Urbanized Area formula funds, which increases transportation funding for southern California by 38% and 36% respectively to \$3.6 billion and \$4.9 billion annually. FRA programs like CRISI and Federal/State Partnership for SOGR increased by 200% and 400% to \$1 billion and \$1.5 billion annually. The law also creates a new \$3 billion, 5-year Grade Crossing Improvement Program.
- Gov. Newsom is expected to prioritize passenger rail projects, including those designed to reduce traffic congestion as part of the state budget surplus through \$20.6 million of discretionary funds.



Questions



THANK YOU



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