



Los Angeles Community College District Bond Program Update

BuildLACCD

Construction Network ▪ March 30, 2022



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Los Angeles Community College District

COLLEGES

- Los Angeles City College
- East Los Angeles College
- Los Angeles Harbor College
- Los Angeles Mission College
- Los Angeles Pierce College
- Los Angeles Southwest College
- Los Angeles Trade Technical College
- Los Angeles Valley College
- West Los Angeles College



SATELLITE CAMPUS CENTERS

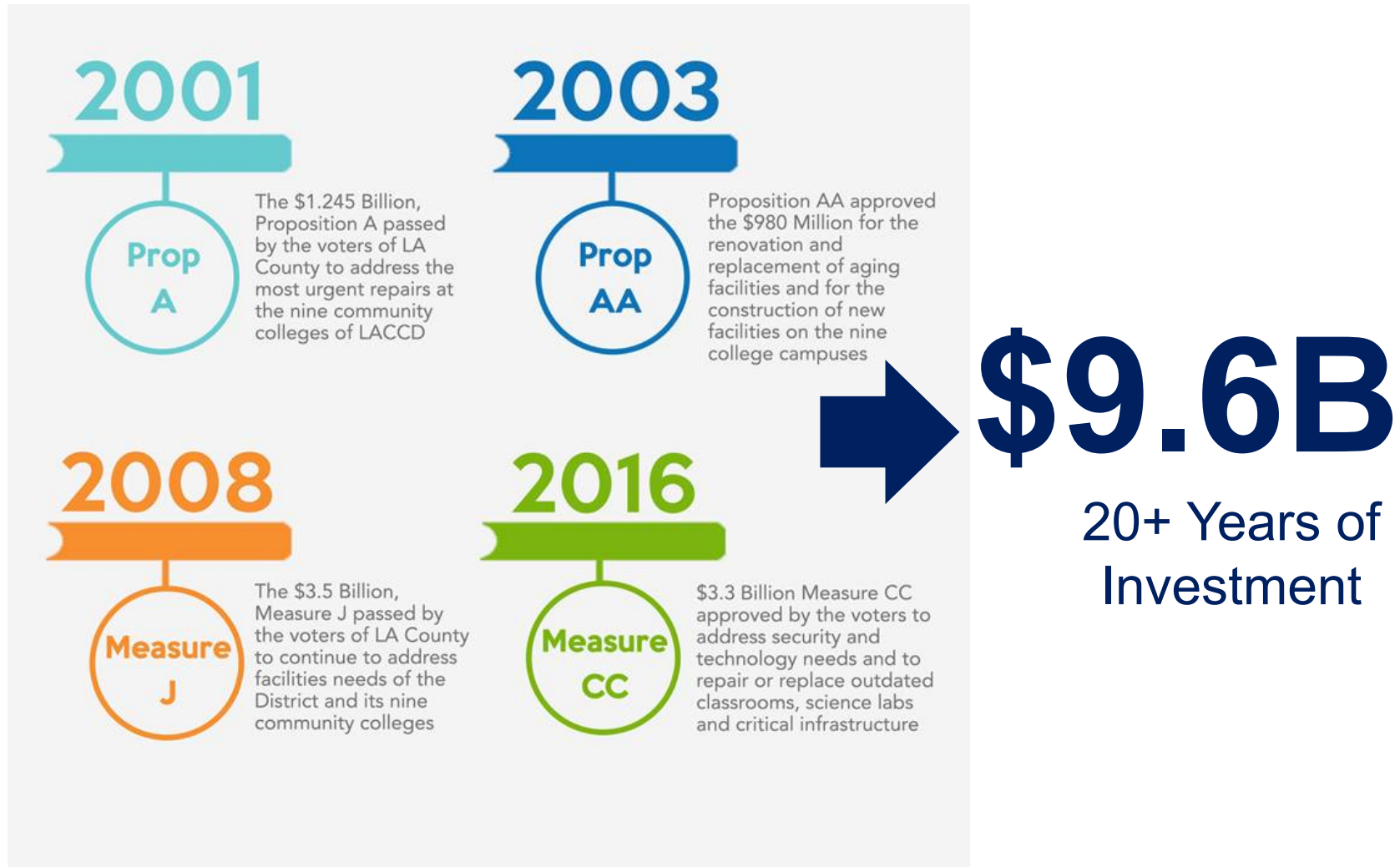
- South Gate Educational Center (South Gate)
- Van De Kamp Innovation Center (Los Angeles)



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Bond Measure Overview - BuildLACCD



*In addition to Bond funds, it includes \$557 million in accrued bond interest and state and other funding sources.



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Bond Program Mission, Vision, and Goals

- Be a sustainability leader, committed to de-carbonization and clean energy
- Deliver state-of-the-art flexible facilities offering theory-to-practice learning labs
- Provide safe, clean, and welcoming environments for all stakeholders and visitors
- Provide effective and efficient campus infrastructure
- Provide local economic and employment opportunities, with a focus on disadvantaged businesses



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Transforming Our Colleges



Los Angeles City College
\$748 million investment



East Los Angeles College
\$788 million investment



Los Angeles Harbor College
\$539 million investment



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Transforming Our Colleges



Los Angeles Mission College
\$523 million investment



Los Angeles Southwest College
\$466 million investment



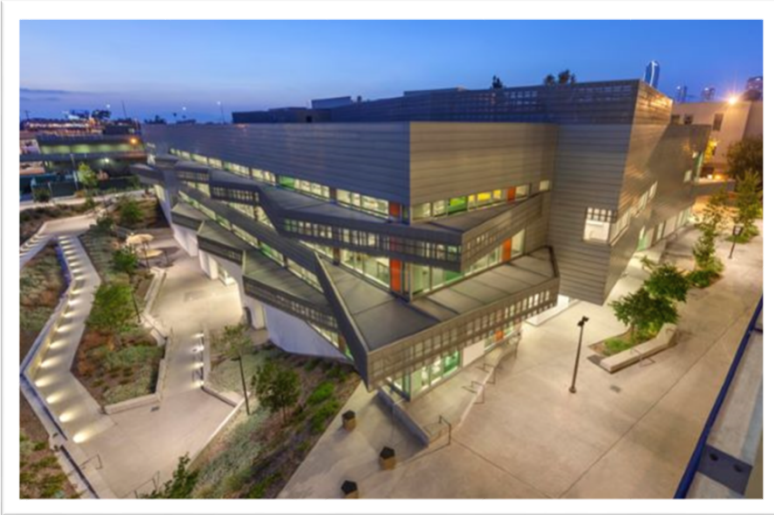
Los Angeles Pierce College
\$865 million investment



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Transforming Our Colleges



Los Angeles Trade-Technical College
\$855 million investment



West Los Angeles College
\$572 million investment



Los Angeles Valley College
\$872 million investment



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Projects Deliverance

737 Completed Projects and 231 Active Projects Underway



Art & Culinary Arts at LATTC



Technology Learning Center at WLAC



Academic Complex 1 at LAVC



South Gate Educational Center



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2020 Clean Energy & Sustainability Resolution



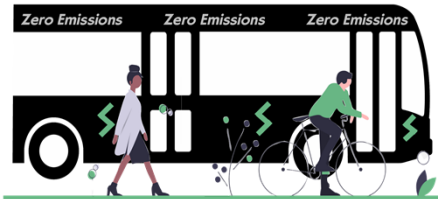
100%
renewable,
carbon free
electricity
by 2030

100%
carbon free
by 2040



Transform transportation

Encourage alternative transportation options, discourage single-occupant vehicles, provide EV charging for 25% of all parking stalls, and replace all District vehicles with zero emission vehicles by 2025.



\$ 75 million
to achieve
resolution
goals over
10 years



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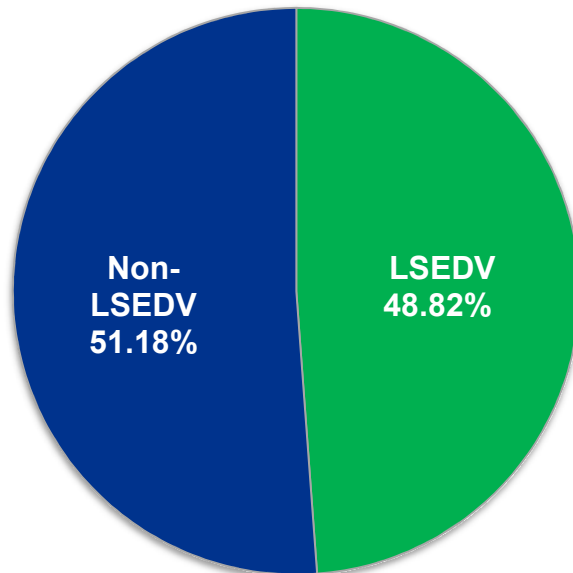
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LSEDV & Local Worker Hire Program Performance

Through March 2022

LSEDV Board Goal = 30%

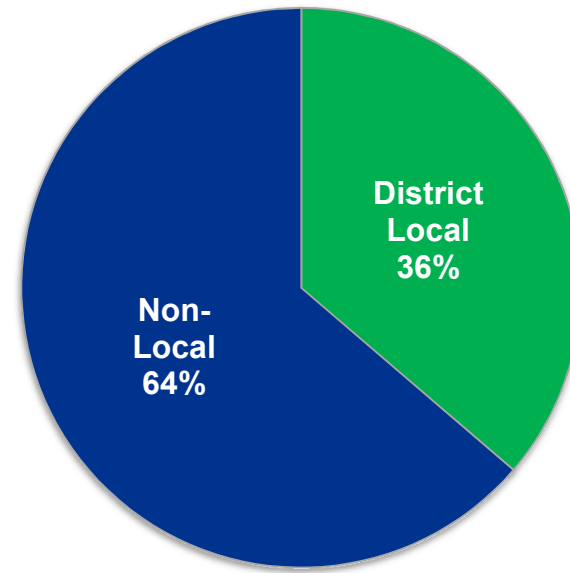
Percentage of Contracting Dollars Spent



■ LSEDV ■ Non-LSEDV

LWH Board Goal = 35%

Total *Local Workers Under 2015 PLA Goal



■ District Local ■ Non-local

* Workers residing within District college zip codes



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Focus on Promoting Equality, Diversity & Inclusion

Program Partners - The bond program participates with the following trade organizations in events, seminars, workshops, and solicitation of contracting opportunities with the following industry trade organizations and members:



BuildLACCD - Major Projects Forecast

Forecasted Advertising Quarter	Delivery Method	College	Project	Estimated Construction Value
2022 Q1	DBB	East	TAI Upgrades - Buildings & Site Improvements	\$10M - \$30M
2022 Q1	DBB	East	TAI Upgrades - Buildings & Site Improvements	\$10M - \$30M
2022 Q2	DB	East	Kinesiology Wellness and Athletics Center	TBD
2022 Q3	DBB	City	Demolition of Existing Theater	\$10M - \$30M
2023 Q1	DBB	West	Plant Facilities Replacement Building	\$10M - \$30M
2022 Q3	DBB	Pierce	Industrial Technology Building (State Matching Funds)	\$30M - \$60M
2022 Q3	DBB	Valley	Academic Building #2	\$30M - \$60M
2023 Q1	DBB	City	Construction of New Theater Building	\$30M - \$60M
2023 Q1	DBB	Trade	Design and Media Arts	\$90M - \$120M
2023 Q2	DBB	East	Maintenance & Operations Replacement Building	\$30M - \$60M



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Questions



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