

San Diego Construction Network 2022 NAVFAC Southwest Update

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*** Data contained herein is based on the best available information and is subject to change*

31 Mar 2022

National Rebalance to the Pacific



- Includes

- 40 nations
- 60% of the world's population
- More than half of the world's surface
- 30% of the world's GDP
- 70% of the world's oil transits through the Strait of Malacca

- Top 4 trading partners

- Canada, China, Mexico, Japan

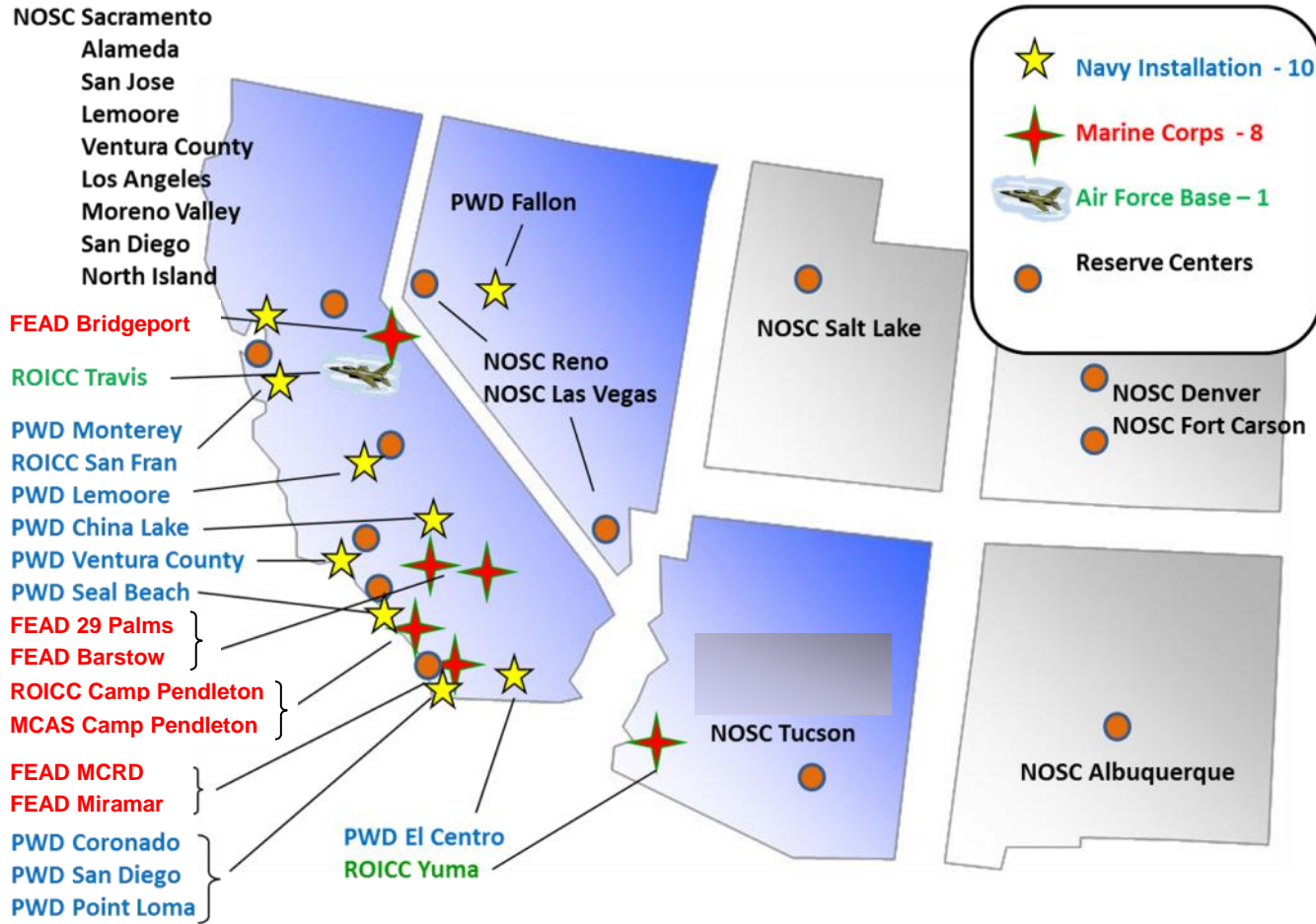
- 6 largest militaries

- China, U.S., India, Russia, North Korea, South Korea



60% of the Fleet to the Pacific

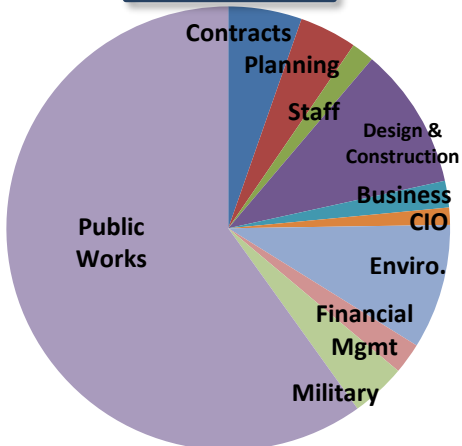
Southwest Region Area of Responsibility



Coastal | Desert | Marine Corps
19 offices assigned to three Project Management Divisions (PMDs)

NAVFAC Southwest

Staffing



3366 Civilians and 140 Military at 19 locations

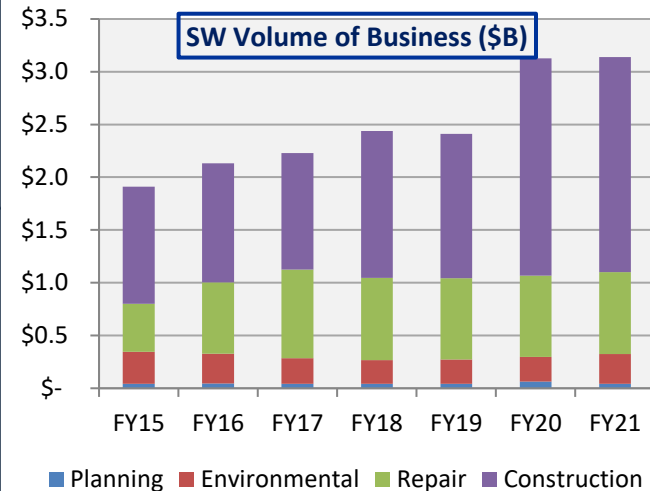
MISSION

NAVFAC is the Naval Shore and Expeditionary Systems Command that:

- Plans, builds, and maintains sustainable facilities.
- Delivers environmental, utilities and other base services.

WHAT WE DO

The Southwest's naval shore construction and contracting agent delivering over \$2 billion of annual business and facilities lifecycle sustainment. Integrated team of multi-disciplinary professionals with expertise in planning, real estate, design, construction, utility operation, energy solutions, facility services, transportation and weight handling.



Major Programs

- Littoral Combat Ship
- USMC Infrastructure Reset
- Unmanned Systems
- KC-46 Pegasus Tanker
- Joint Strike Fighter
- Naval Special Warfare - Coastal Campus
- Fallon Range Training Complex

Core Competencies

- Facilities Planning, Operations & Sustainment
- Environmental Compliance & Restoration
- Shore Anti-Terrorism Force Protection
- Utilities and Energy Management
- Specialized Technical Services
- Design, Repair & Construction
- Real Estate

Supported Commands

- Navy Installations Command
- Navy Fleet and System Commanders
- MCI-West, TECOM & USMC Units
- Air Force
- Federal Agencies and non-DOD tenants

NAVFAC Name Changes



- **NAVFAC is now Naval Facilities Engineering **Systems** Command to accurately reflect the command's mission and authorities.**
 - Reinforces NAVFAC's mission as the naval shore facilities, base operating support, and expeditionary engineering systems command.
 - Clarifies NAVFAC's alignment to ASN (RD&A) as the Navy and Marine Corps acquisition and technical authority for construction and facilities engineering programs, developing, procuring, and sustaining shore facilities and environmental solutions, and to ASN (EI&E) as the Navy and Marine Corps real estate acquisition, management, and disposal authority.
 - Improves clarity of mission with the public, stakeholders across the fleet and industry, and throughout the broader shore infrastructure community and Naval Research and Development Enterprise.
 - Brings NAVFAC in line with the naming convention of other Navy systems commands.
- **Capital Improvements (CI) is now **Design & Construction (DC)****
- **Acquisition (ACQ) is now **Contracting (CON)****

New Navy Building One



FY22 Workload Distribution



Navy Installations

Project Size	NB San Diego	NB Coronado	NB Point Loma	NWS Seal Beach	NB Ventura County	NAWS China Lake	NAS Lemoore	NAS Fallon	NSA Monterey	NAF EI Centro
< \$25M	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
\$25-\$100M	✓			✓		✓	✓	✓		
\$100-\$200M						✓	✓	✓		
>\$200M						✓				

Marine Corps / Air Force Installations

Project Size	MCB Camp Pendleton	MCAS Camp Pendleton	MCAS Yuma	MCAS Miramar	MCAGCC 29 Palms	MCRD San Diego	MCLB Barstow	MCMWTC Bridgeport	Travis AFB
< \$25M	✓	✓	✓	✓	✓	✓	✓	✓	✓
\$25-\$100M	✓		✓	✓	✓				✓
\$100-\$200M									
>\$200M									

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FY22 Workload > \$1.6B



NAVFAC SW Planned Architect/Engineering IDIQ Contracts



Title	Type	Range	Capacity	Est. Award Date
Architect (Multi-Discipline)	UR	\$1.5M - \$20M	\$249M	Q3 FY22
Facilities Planning	SB	\$10K - \$1.5M	\$15M	Q2 FY22
Encroachment	UR	\$5K - \$1.5M	\$30M	Q3 FY22
Geotech and Surveying	8(a)	\$2K - \$500K	\$15M	Q3 FY22
Surveying and Mapping	TBD	\$5K - \$1.5M	\$7.5M	Q4 FY22
MEP/FP	SB	\$500K - \$2.5M	\$40M	Q4 FY22
Civil	8a	TBD	TBD	Q4 FY23

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NAVFAC SW Planned Construction MACCs



Title	Type	Range	Capacity	Est. Award Date
8(a) Vertical MACC	8a	\$100K - \$5M	\$495M	Q3 FY23
Heavy Horizontal	UR	\$300K - \$25M	\$1.0B	Q3 FY22
Dry Utilities	SB	\$300K - \$20M	\$495M	Q2 FY23
Fuels – POL & Gas	TBD	TBD	TBD	Q2 FY23
Secure Spaces	UR	\$1M - \$12M	\$249M	Q4 FY22
Demolition	TBD	\$100K - \$10M	\$249M	Q4 FY22
Medical MACC	UR	\$15M - \$100M	\$1.0B	Q4 FY22

FOCAS Contracts for Installations



Planned Award in FY22

• Multiple Award Construction Contract (MACC)

- Marine Corps Air Station (MCAS) Yuma, AZ and Naval Air Facility (NAF) El Centro, CA
 - NAICS Code: 236220 General Construction
 - Estimated Task Order Range: \$100K to \$5.0M
 - Estimated Capacity: \$99.0M
 - Estimated Period of Performance: 2 Year Base Period and 2 Options Period of 3 Years.

• Indefinite Delivery/Indefinite Quantity (IDIQ) Contract

- Naval Weapons Station (NWS) Seal Beach, Fallbrook, and Norco and Marine Corp Base (MCB) Camp Pendleton, NAVFAC SW AOR, CA
 - NAICS Code: 238320 Roofing
 - Estimated Task Order Range: Market Research ongoing
 - Estimated Capacity: \$20.0M
 - Estimated Period of Performance: 2 Year Base Period, 2 Year Option Period, and 1 Year Option Period.

• Job Order Contracts

- Currently evaluating contracting tool box for contracting gaps.

**Subject to Change*

Small Business Programs Office



Questions? Contact...

Anthony Phillips

Deputy, Small Business Programs

NAVFAC SW

Anthony.j.phillips14.civ@us.navy.mil

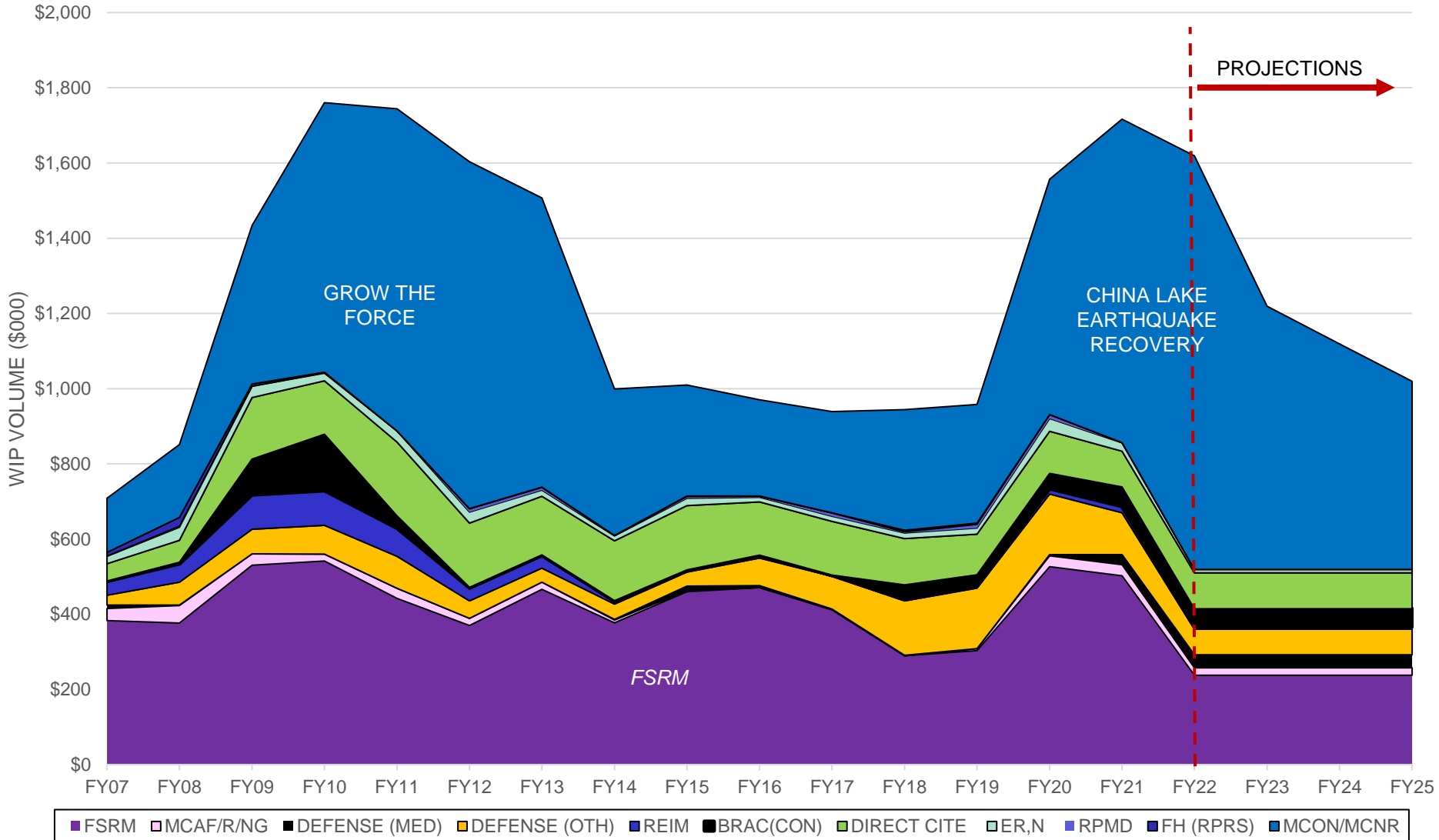
(619) 705-5187

Preferred contact is through email. If providing a capabilities statement, please include...

- **Primary NAICS**
- **Bonding Capacity both single and aggregate**

**Subject to Change*

NAVFAC SOUTHWEST HISTORICAL WIP



Initiatives



- **Public Works Optimization: Shift in execution of projects <\$5M to the installations**
 - Increased scope (quantity and competitiveness) of contracts available at field offices with assistance from regional team
- **Early Contractor Involvement**
 - Bring KTR in at design start - P-025, MQ-25 Hangar at NBVC, starting in FY21, and P-315, Mess Hall at MCRD, in FY22
- **OICC China Lake**
 - Responsible for \$2.4B Earthquake Recovery MILCONs & \$340M in O&M funding
 - Post-award focused
- **NRDE Bold Move Initiative**
 - CNIC and NAVFAC statutory and policy delegations ('red-lines') reduced to "maximum Section 233" implementation. NSWC Corona and NAWCWD at China Lake proposed to take full class 1 and 2 property authority and responsibility
 - Working level meetings ongoing to develop SOPs to continue improving communication, duplication of services/effort, and reduce risk to DON.

Project Management



- **NAVFAC is reforming project management processes and competencies to improve project delivery and execution.**

- Released the Project Management Community Management Framework and Certification Guidelines in June 2020. This framework establishes five key PM competencies, a focused project management training curriculum, and an internal certification program. The focus moving forward will be rolling out this training curriculum and ensuring that our project managers are trained and certified in accordance with this framework.
- Reforming our D&C PM Manual to align with the Project Management Institute's Guide.
- NAVFAC is investing more resources in project management to ensure PMs are engaged throughout the entire project lifecycle (planning-design-construction-maintenance).

Cradle To Grave

Partnering



- NAVFAC recently updated its Project Partnering Instruction to improve use of partnering and performance on construction contracts. The updated instruction:
 - Incorporates feedback and best practices from industry
 - Established processes for improving communication
 - Improves collaboration to ensure success throughout the life of a project
 - Places responsibility on the PM, pre-award, and the FEAD Director, post-award

***MINDSET** - to improve communication, trust, and problem solving*

***COMMITMENT** - to focus on the shared project goals*

***PROCESS** - to establish the right mindset and commitment for project success*

- **Owners Module that collaborates between KTRs (AE and construction) and NAVFAC for Submittals, RFIs, Daily Reports... thru eCMS.**

- KTR can still use their own system to manage their internal efforts

- **Applicability:**

- All MILCON Projects awarded after 30 June 2020

- All Projects > \$1,000,000 after 1 October 2020

- All >SAP (>\$250k) min as Electronic Share Drive

- All Projects < \$250K encouraged, but optional

- **Access and training by project – COR to request**

DBB – Spec Section 01 31 23.13 20

DB – RFP Section 01 31 19.05 20

eCMS Requirement As Part Of RFP – GOAL To Maximize Use!

eCMS Status



- **eCMS Use:**
 - NAVFAC 10K+ GOV/KTR users, 900+ projects**
 - NAVFAC SW/CL 1600+ GOV/KTR users 175+ projects**
- **Multi-Factor Coming**
- **NITC Rejecting Incorrect Project/User Account Forms**
- **80+ eContracts fields/EDW Data Pull**
- **Increased Functionality 15-2 coming May 22**
- **Training: on-site, project team, role specific, dashboards**
- **Updated online training coming with 15-2 version**

Future eCMS Improvements



–Dashboards Roll-Out after Data Testing

–Version 15-2 (Includes all previous versions)

- Printing RFIs, Submittal Transmittals in NF Format
- Submittal Cycles, Import submittals from log
- Checklist Improvements
- Reviewer Table email notifications
- OCR Plans
- RFI and SUB Returned/Closed Dates
- Improved Document Management
- Training and handbook updates – (TWMS)

–Future Improvements

- Mobile Server & CMiC Field – Need purchase tablets (EOY)
- Construction Schedule (Integrate w/ P6)

–Other Product and Service

- Currently working with FSC

eCMS & KPIs for Post-Award Metrics



- **Green Zone Checklist – in eCMS (Yes or No checklist)**
 - Contractor mobilization
 - Pre-construction submittals
 - Pre-Construction Conference or PAK
 - Partnering escalation matrix
- **RFI's – in eCMS**
 - Status
 - Response time
- **Contract Mod's and Proposed Changes – in eContracts (Tableau reports)**
- **On-time index – in Construction Status Reports (CSRs)**
- **No. of Non-Compliance Notices – in eCMS**
- **Partnering team health surveys**

Management Dashboards

Construction Contract Modifications



• NAVFAC SW Improvements

• Lean modification process for \leq \$250K

- Scope developed jointly in field
- No IGE – mark-up contractors proposal
- CMs to negotiate as Contracting Officer's Authorized Representative (COAR) & KO signs as approving official (with funding in hand)

• Modification Processing Time – establishing controls & new reporting tools to

- Monitor modification lifecycle & outline expectations
- Mandate use of decision tree if no resolution and use of partnering

• More designers on-site: Navy and A/E (PCAS)

• Proposed Contractor Improvements

• Time Impact Analysis (TIA) **MUST** be submitted in a timely manner

- Lack of timely and complete TIA submissions has caused contract modifications to be negotiated without time.
- In budget constrained projects, this can cause a contract to be put on hold to allow for reprogramming or necessitate scope reductions late in contract duration.

• If requesting other than NAVFAC standard construction overheads, submit proposed overheads and substantiation for evaluation and negotiation **BEFORE** first change

Cybersecurity Implementation



- **UFC 4-010-06 (Cybersecurity of Facilities Related Control Systems)**
- **UFGS 25 05 11, Cybersecurity for Facility-related Control Systems**
 - Tri-service directive for all projects in FY17 and beyond
 - Supersedes UFGS 25 50 00.00 20
 - Applies to Confidentiality-Integrity-Availability (C-I-A) impact levels designated as “low-low-low”
 - C-I-A impact levels above “moderate-moderate-moderate” requires supplemental guidance by NAVFAC Command Information Office (CIO) for Navy and Marine Corps.

Guidance Forthcoming

Cybersecurity Maturity Model Certification (CMMC)



- **DFARS Clause 252.204-7021**

- Cyber Maturity Model Certification is required prior to contract award **effective 1 Oct 2025**; for pilot programs, prime contractors must be CMMC certified prior to the pilot contract award, which may be before **1 Oct 2025**. *(NOTE: The requirement for the prime contractor to have a basic assessment score prior to contract award will not be waived.)*

- Exemption: Does not apply for contracts solely for Commercial Off-the-Shelf (COTS) items.*

- Until **1 Oct 2025**, OUSD (A&S) must approve clause use in acquisitions.

- Contractor certification level must be maintained for contract duration

- Clause must flow down to subcontractors; prime must ensure subcontractors are certified at required CMMC level prior to awarding subcontract.

- Should not be in current RFPs/contracts. Contact your KO if you find the requirement in your documents.

Future Requirement

Field Acquisition Strike (FAS) Team

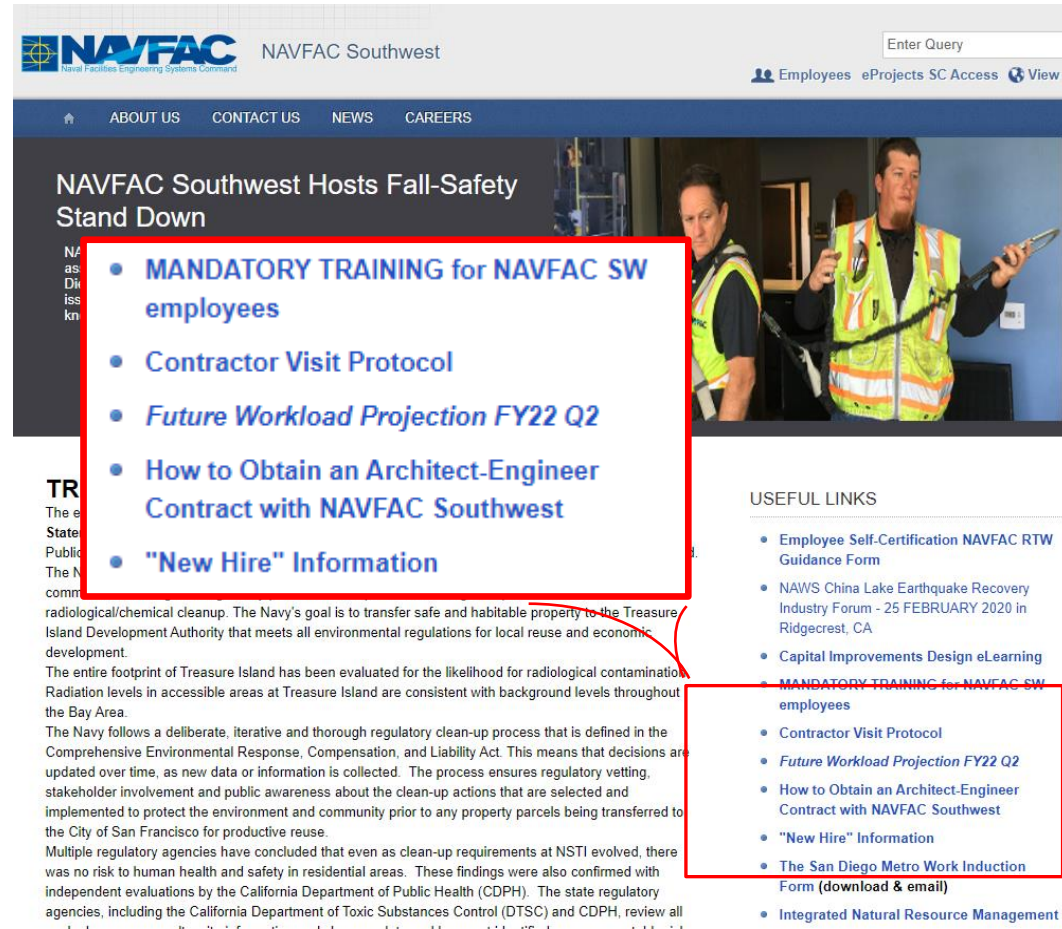


- **Our goal is to improve Performance to Plan to meet our Supported Command's mission need dates every time.**
- **The purpose of the dedicated FAS Team is to assist FEADs in:**
 - Contract modifications that impact the critical path by 90 days or more
 - Contract modifications and Request for Equitable Adjustments (REAs) that are greater than one year old
 - Complex Time Impact Analysis (TIAs) that add 90 days or more to the Contract Completion Date (CCD)
 - Contract modifications, REAs or TIAs on contracts that have passed the CCD
- **Team composition: a dedicated CM, ET, acquisition member(s), and support from Core**
- **Currently working projects issues at Camp Pendleton and Coronado, and will be taking on other efforts to reduce backlog**

Future Workload

Search
“NAVFAC
Southwest”

Future Workload
Report
at
NAVFAC
Southwest
Homepage
USEFUL LINKS



The screenshot shows the NAVFAC Southwest website. At the top, there is a search bar and navigation links for Employees, Projects, SC Access, and View M. Below the header is a navigation menu with links for ABOUT US, CONTACT US, NEWS, and CAREERS. The main content area features a news article titled "NAVFAC Southwest Hosts Fall-Safety Stand Down" with a photo of two workers in safety vests. A red box highlights a list of links: "MANDATORY TRAINING for NAVFAC SW employees", "Contractor Visit Protocol", "Future Workload Projection FY22 Q2", "How to Obtain an Architect-Engineer Contract with NAVFAC Southwest", and "New Hire" Information. Below the article is a "USEFUL LINKS" section with a list of links, including "Employee Self-Certification NAVFAC RTW Guidance Form", "NAWS China Lake Earthquake Recovery Industry Forum - 25 FEBRUARY 2020 in Ridgecrest, CA", "Capital Improvements Design eLearning", "MANDATORY TRAINING for NAVFAC SW employees", "Contractor Visit Protocol", "Future Workload Projection FY22 Q2", "How to Obtain an Architect-Engineer Contract with NAVFAC Southwest", "New Hire" Information, "The San Diego Metro Work Induction Form (download & email)", and "Integrated Natural Resource Management".

http://www.navfac.navy.mil/navfac_worldwide/pacific/fecs/southwest.html

Full Transparency on Projects & Acquisition Tools

Requesting Visit to NAVFAC SW



- **NAVFAC SW has specific protocol and a process for contractors to follow when submitting visit requests.**
- **Protocol was developed to:**
 - 1) Provide industry representatives with a fair and equal opportunity to contact the command**
 - 2) Ensure minimal disruption to the Navy mission.**
- **The Contractor Visit Protocol can be found in the NAVFAC SW Public Web Site at the following link:**
https://www.navfac.navy.mil/navfac_worldwide/pacific/fecs/southwest.html
- **To request a contractor call/visit, personal visit, or social call, send an e-mail to the command's Contractor Visit Coordinator at:**
NAVFAC_SW_Contractor_Visit_Coordinator@navy.mil

Backup Slides



FY22 MILCON - Planned



Location	P-No	Project Title	Estimated Award Date	Programmed Amount
NB Coronado	Q912 Q951	SOF NSWG11 Operations Support Facility SOF ATC Operations Support Facility	Q3	\$7.6M \$20.2M
NBVC Pt. Mugu	591	Directed Energy Weapons Test Facilities	Q3	\$19.9M
Travis AFB	674 6960	ADD/ALTER FUSELAGE TRAINER ADD/ALTER FUEL CELL HANGAR	Q3 Q3	\$3.9M \$5.2M
NAWS China Lake	815	Solar Energy Storage System	Q3	\$9.1M
NB Coronado**	Q822U	SOF POTFF Facility	Q3	\$5.7M
MCB Camp Pendleton**	220	Combat Water Survival Training	Q4	\$25.2M

**Carry over from FY21

Why is Our Navy Important?



Increasing Globalization

*Climate Change &
Sea Level Rise:
Opening Artic,
Displaced Persons*



*Great Power
Competition
Returns:
Russia & China*

*Increasing Sea
Floor Cables and
Communication
Traffic*

*Transnational
Criminals: Drugs,
Human Trafficking*

*Increasing Shipping
Traffic*

America's success depends on our access and relationships abroad. The U.S. Navy guarantees that access!

Major Programs: Current OPS



LITTORAL COMBAT SHIP

Naval Base San Diego LCS
2013-2020
5 MILCONs
\$205M

USMC INFRASTRUCTURE RESET

USMC IR
2017-2028
\$240M/yr annual savings
\$180M in Demo

NAVAL SPECIAL WARFARE

Coastal Campus
2015 - 2024
29 MILCONs
\$1B

KC-46

KC-46A Program at Travis AFB
2018-2021
10 MILCONs
\$165M

JOINT STRIKE FIGHTER

West Coast JSF
2018-2027
23 MILCONs
\$1.3B

MARITIME SURVEILLANCE

Naval Base Ventura County
2019-2024
5 MILCONs
\$332M

Enabling a rebalance. Programmatic approach. Dynamic requirements.

Rapid exchange of lessons learned. Acquisition strategies driven by IOC timelines.

New Platforms: Future OPS

Piers, Power, C2 and Training



Naval Base San Diego
2019-2024
5 MILCONs
\$343M

Gateway to PACFLT

MQ-25 Stingray, UMCS



Naval Base Ventura County
2019-2024
5 MILCONs
\$332M

Ammunition Wharf and Turning Basin, Magazines



Naval Weapons Station, Seal Beach
2017-2021
6 MILCONs
\$297M

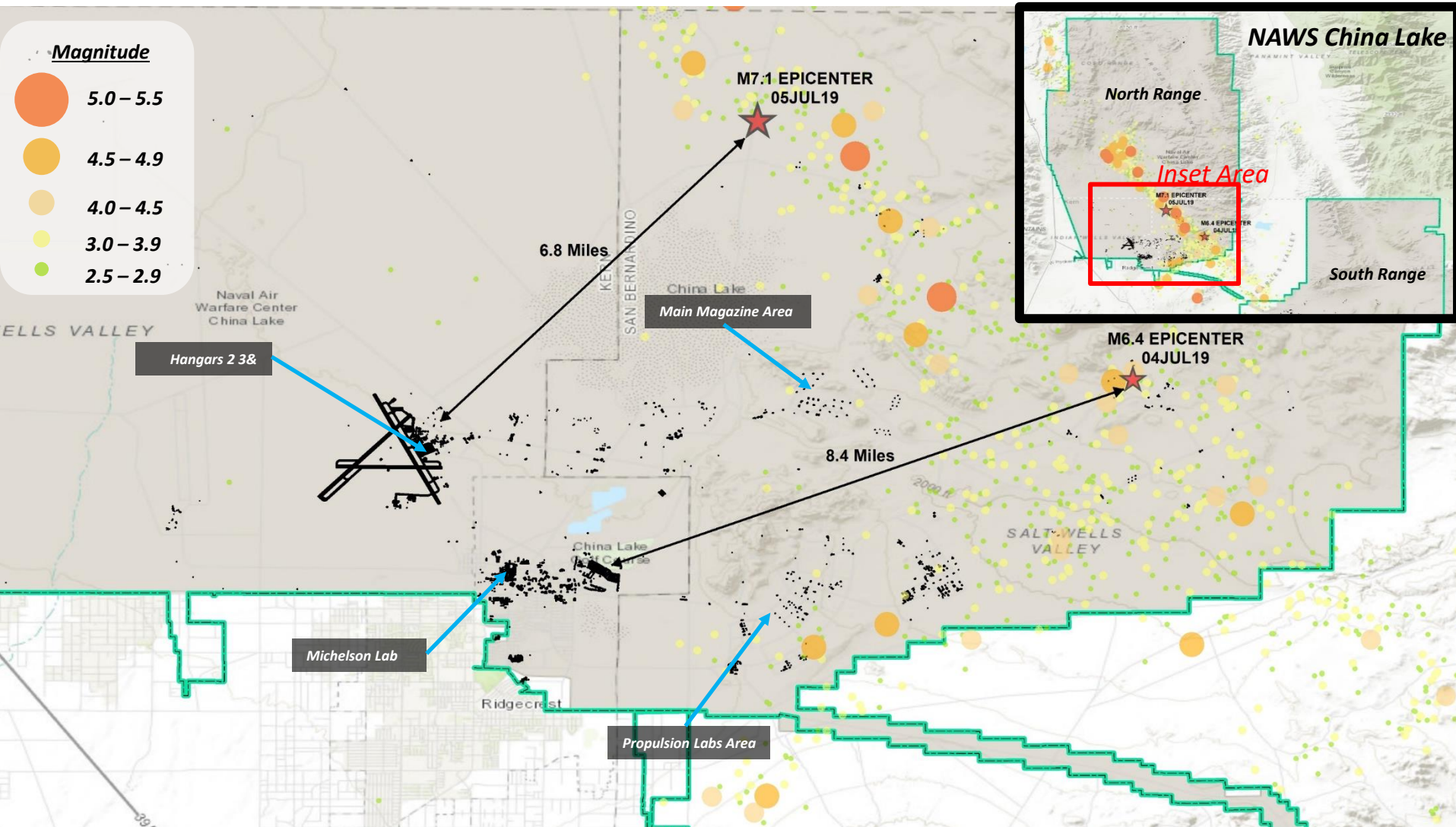
V-22 Osprey Bed Down



Naval Base Coronado
2019-2020
2 MILCONs
\$171M

At or pushing capacity. BOS impacts. Utility system limitations.

NAWS China Lake Earthquakes: 4 & 5 July 2019



Design Strategy



FY	Design-Build (%)	Design-Bid-Build (%)
FY18	59	41
FY19	45	55
FY20	68	32
FY21	65	35

MILCON only
DB Preferred for most
smaller projects

- **Acquisition strategy is based on several factors**

- **DBB**

- Mission Need Date. Can start construction as soon as authorized/appropriated
- New technology....unknown design requirements (e.g. JSF)
- Complexity of project and/or special permitting

- **DB**

- UFC available (common building types, e.g. barracks)
- Core competencies

- **Best vehicle**

- Multiple Award Construction Contract
- Stand Alone procurement
- Small Business (competitive or sole source)

- **Best Source Selection**

- Best value/trade-offs
- Low Price

- **Key Performance Indicators**

- Tracking: On-Time Index (goal to be greater than 80% of target), partnering team health, time to approve pre-construction submittals (within 60-days), timeline for pre-con or PAK (within 60-days of award), partnering escalation matrix (filled out by name with decision durations), RFI response time (< 14 days) and if greater than 21 days – what is being done to close them out.

- **Ensuring contract duration gets us to the Mission Need Date (MND)**

- Calculating time for “outfitting” by others
 - Establishing the Required Beneficial Occupancy Date (RBOD)
 - Aggressively tracking Beneficial Occupancy Dates

Existing Regional Contracts AE IDIQ's



SBA	Firm (# Option Years)	Discipline	Capacity	Min \$	Max \$	Remaining	Awarded	Expires
UR	Michael Baker, International	Civil	\$99 M	\$200K	\$5 M	\$54.8 M	14 Jun 19	13 Jun 24
UR	Engineering Partners, Inc.	MEP/FP	\$30 M	\$500 K	\$3.2 M	\$2.5 M	17 Jul 17	16 Jul 22
SB	MA Engineers JV	MEP	\$30 M	\$100 K	\$2 M	\$27.9 M	30 Sep 20	29 Sep 25
SB	Reid Middleton, Inc. (4)	Structural	\$30 M	\$5 K	\$3.5 M	\$14.6 M	29 Oct 18	28 Oct 23
UR	Jacobs Ewingcole JV	Architect (Multi-Disc) MILCON only	\$270 M	\$300 K	\$10 M	\$50.6 M	21 Nov 17	20 Nov 22
UR	GHD-COWI Joint Venture	Waterfront	\$ 30 M	\$5 K	\$1.5 M	\$20.1 M	6 Mar 19	5 Mar 24
8(a)	Del Mar Environmental & Construction Services	Geotech	\$7.5 M	\$2 K	\$500 K	\$1.6 M	27 Apr 17	26 Apr 22
SB	Schmidt Design Group, Inc.	Landscape	\$5 M	\$5 K	\$500 K	\$4.6 M	8 Mar 17	7 Mar 22
SB	Hunter Pacific Group	Cost/Schedule/TIA	\$30 M	\$5 K	\$750 K	\$29.0 M	14 May 20	13 May 25
SB	Hasenbeck Interior Design	Interior Design	\$5 M	\$5 K	\$400 K	\$5 M	2 Apr 18	1 Apr 23
SB	Tectonics	Multi-Disp (Architect)	\$99 M	\$5 K	\$2 M	\$99 M	11 Jan 22	10 Jan 30

Existing Regional Contracts AE IDIQ's



SBA	Firm (# Option Years)	Discipline	Capacity	Min \$	Max \$	Remaining	Awarded	Expires
UR	CARDNO GS, Inc.	Encroachment	\$30M	\$5 K	\$1.5 M	\$10.5 M	14 Feb 17	13 Feb 22
UR	Cardno-Amec Foster Wheeler JV	MC Facility Assessment	\$50M	\$5 K	\$9 M	\$44.8 M	10 Jun 20	9 Jun 25
SB	Makers Architecture & Urban Design LLP	Planning	\$15M	\$10 k	\$750 K	\$8.0 M	28 Feb 18	27 Feb 23
UR	Tetra Tech, Inc. NAICS 541370	Surveying and Mapping	\$7.5 M	\$5 K	\$1.5 M	\$3.5 M	16 Mar 17	15 Mar 22

NOTE: Contracts highlighted in grey/blue are AM and PW resources. Check with Ric Repasy or Harold Wong before using.

New/Planned Regional AE IDIQ Contracts

Range	SBA	Discipline	Planned Capacity	Planned Award
\$10K - \$1.5 M	SB	Facilities Planning	\$ 15 M	Jan 22
\$2K - \$500K	8(a)	Geotechnical & Surveying	\$ 15 M	May 22
\$1.5M - \$20M	UR	Architect (Multi-Disc)	\$249 M	July 22
\$5K - \$1.5M	UR	Encroachment	\$ 30 M	May 22
\$5K - \$1.5M	UR	Surveying and Mapping	\$ 10 M	Jul 22
\$500k - \$2.5M	SB	MEP/FP	\$40 M	Aug 22
TBD	8(a)	Civil	TBD	Jun 23

Existing Regional Contracts

Building / General Construction – Vertical MACCs



Range	SBA	NAICS	Description [GRP]	Cont'rs	Capacity	Remaining	Awarded	Expires
\$100K - \$5 M	8a	236220	8(a) [93]	6	\$249 M	\$67.6 M	6 Jun 19	5 Jun 24
\$3 M - \$9 M	SA	236220	HUBZone/SDVOSB [79]	7	\$330 M	\$32.4 M	25 Oct 17	24 Oct 22
\$3 M - \$9 M	SA	236220	HUBZone SB [104]	9	\$495 M	\$466 M	8 Jun 21	7 Jun 26
\$10 M - \$20 M	SA	236220	Small Business [82]	5	\$230 M	\$60.1 M	18 Apr 17	17 Apr 22
\$8 M - \$15 M	SB	236220	Small Business [98]	5	\$495 M	\$386.2 M	21 Sep 20	20 Sep 25
\$15 M - \$50 M	UR	236220	Commercial & Institutional [89]	8	\$934 M	\$81.0 M	18 Apr 18	17 Apr 23
\$15 M - \$250 M	UR	236220	Commercial & Institutional [105]	14	\$2.5 B	\$1,421 M	30 Nov 20	29 Nov 25
\$500 K - \$7 M	SB	236220	Mini-MACC: NorCal & Nevada [102]	7	\$99.9M	\$93.6 M	11 Dec 19	10 Dec 24
\$500 K - \$7 M	SB	236220	Mini-MACC: Metro San Diego [99]	6	\$99.9M	\$76.1 M	13 Feb 20	12 Feb 25
\$500 K - \$7 M	SB	236220	Mini-MACC: SoCal & AZ [100]	6	\$99.9M	\$90.9 M	24 Jun 20	23 Jun 25
\$500 K - \$7 M	SB	236220	Mini-MACC: Central [101]	8	\$99.9M	\$86.5 M	23 Jul 20	22 Jul 25

New/Planned Vertical MACCs

Range	SBA	Description [GRP]	Planned Capacity	Planned Award
\$100K - \$5 M	8a	8(a) MACC	\$495 M	May 23

Existing Regional Contracts

Heavy Construction – Horizontal MACCs



Range	SBA	NAICS	Description [GRP]	Cont'rs	Capacity	Remaining	Awarded	Expires
\$500 K - \$26 M	UR	237120	POL (6)	8	\$880 M	*	19-Feb-20	18-Feb-25
\$50 K - \$5 M	UR	237120	Fuels – POL & Gas [88]	3	\$150 M	\$90.5 M	23 Jan 18	22 Jan 23
\$300 K - \$20 M	SB	237110	Wet Utilities [83]	6	\$249 M	\$161.0 M	14 Nov-18	13 Nov 23
\$300 K - \$20 M	SB	237130	Dry Utilities [84]	6	\$249 M	\$8.5 M	17 Jan 19	16 Jan 24
\$300 K - \$25 M	UR (2) reserves	237990	Heavy Horizontal [86]	7	\$340 M	\$23.5 M	18-Jun-18	17-Jun-23
\$500 K - \$30 M	UR (1) reserve	237310	Airfield Paving [94]	5	\$495 M	\$299.8 M	14 Mar 19	13 Mar 24
\$50K - \$100M	UR (2) reserves	237990	Waterfront [97]	8	\$750 M	\$687.8 M	14 Jan 21	13 Jan 26
\$100K - \$5M	SB	237310	Paving [107]	9	\$99 M	\$97.7 M	22 Apr 21	21 Apr 26

* Contract is administered by EXWC. Contact Contracting Officer Mr. Bill Hepler (805-982-3872) for exact remaining capacity and to request ordering authority.

New/Planned Horizontal MACC

Range	SBA	Description (GRP)	Planned Capacity	Planned Award
\$300K - \$25M	UR (2) reserves	Heavy Horizontal [108]	\$ 1 B	May 22
\$300 K - \$20 M	SB	Dry Utilities [110]	\$ 495 M	Jan 23
TBD	TBD	Fuels – POL & Gas	TBD	Mar 23

Existing Regional Contracts (Cont.)



Special Trades MACCs

Range	SBA	NAICS	Description [GRP]	Cont'rs	Capacity	Remaining	Awarded	Expires
\$50 K - \$5 M	SB	238220	HVAC [92]	6	\$200 M	\$113.6 M	4 Dec 18	3 Dec 23
\$50 K - \$7 M	SB	238220	Fire Protection [95]	6	\$240 M	\$184.5 M	28 Jun 19	27 Jun 24
\$100 K - \$10 M	UR	238910	Demo [90]	6	\$99 M	\$29.5 M	8 Sep 17	7 Sep 22
\$10K - \$5 M	SB	238160	Roofing [96]	6	\$240 M	\$179.2 M	27 Aug 19	26 Aug 24

New/Planned Special Trades MACCs

Range	SBA	Description	Planned Capacity	Planned Award
\$1 M - \$12 M	UR	Secure Spaces [109]	\$ 249 M	Aug 22
\$100 K - \$10 M	TBD	Demolition	\$249 M	Jul 22
\$15M - \$100M	UR	Medical MACC [103]	\$ 1 B	Aug 22