



Port of Los Angeles Capital Improvement Plan

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Port of Los Angeles at a Glance



- **Founded in 1907**
- **Non-taxpayer supported**
- **Business port model**
- **4,300 acres land (1,740 hectares)**
- **43 miles of waterfront**
- **270 berths and 27 cargo terminals**
- **7 container terminals**
- **86 cranes**



Harbor Department
Administration
Building



Downtown Los Angeles
City Hall

San Pedro Bay Port Complex



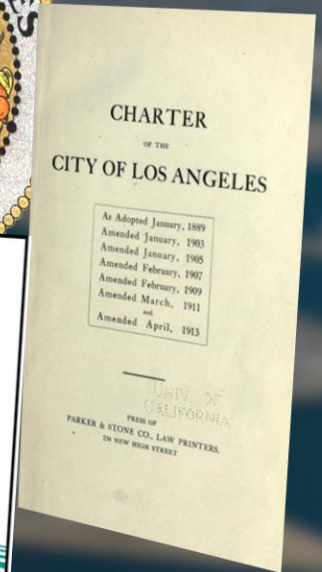
Port of Los Angeles

Port of Long Beach



Governance

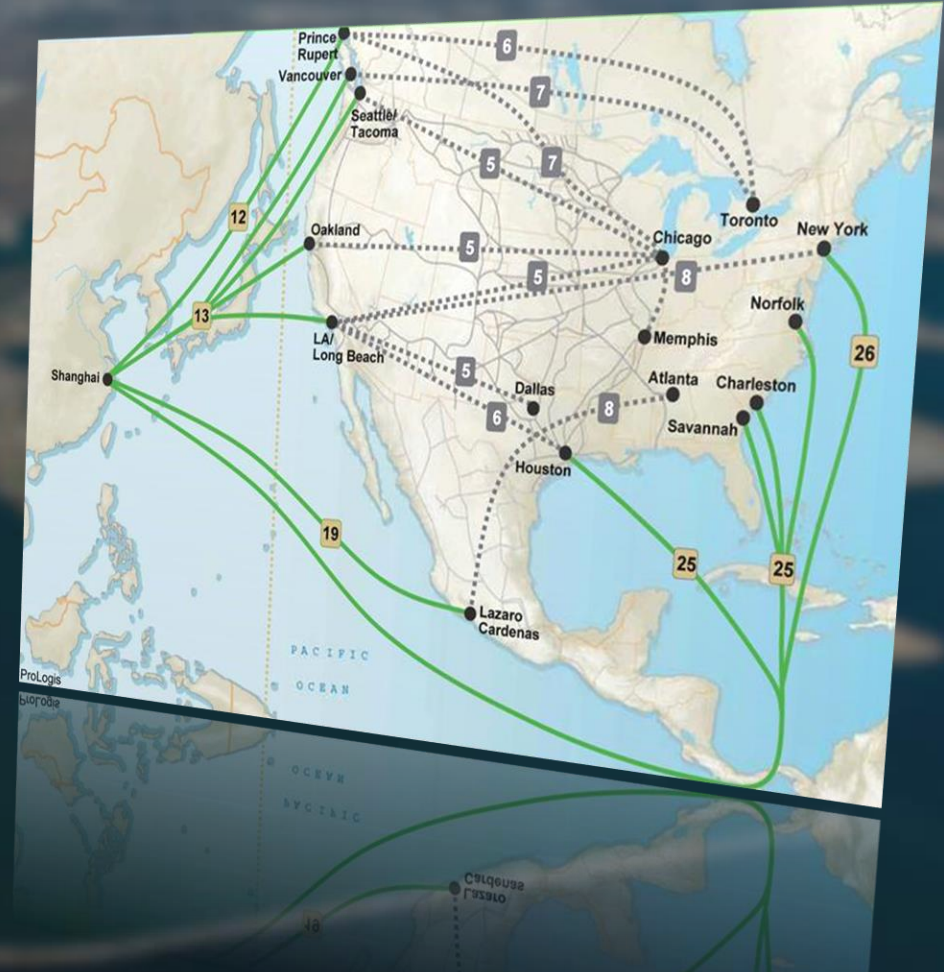
- Governed by the Harbor Commission
- Proprietary Department of the City of LA
- Tidelands Trust Agreement with State of California
- Marine Terminal Operator and Shipping Lines under the Federal Maritime Commission (FMC)



Gateway of Connectivity

- 22 Million Consumers in the LA Region
- 100 Trains Daily to and from the LA Basin
- Access to Major Freight Hubs:

- Chicago
- Memphis
- San Antonio
- Kansas City
- New York
- Atlanta
- Houston
- Denver
- Dallas



America's Port

**10+ Million TEUs
CY 2021**

- #1 U.S. Container Port
- Imports and Exports to Every Corner of the U.S.
- Economic Engine
- Diverse Uses
- Connectivity to U.S. Markets
- Gateway to the Pacific Rim

TEU = Twenty Foot Equivalent units

Diversity of Uses

Commercial/Retail



Public Access



Cargo



Fishing



Marinas



Top Five Trading Partners

Top 5 Trading Partners
In Cargo Value



Types of Cargo Facilities

- Liquid Bulk (7)
- Warehouses (4)
- Cruise (2)
- Break Bulk (3)
- Dry Bulk (2)
- Automobile (1)
- Container (7)



Key Challenges Facing The Port

- **Cargo Growth/Diversion**
- **Supply Chain Congestion**
- **Increase in Ship Size – 18 to 20,000 TEU vessels – Shipping line alliances**
- **Terminal Automation – Labor negotiations, Embracing technology to stay competitive**
- **Security**
- **Environmental**
- **Community**



CMA CGM Benjamin Franklin (18,000 TEUS)

December 26, 2015



TraPac Automated Terminal (B136-147)



Project Elements

- Bldgs-New Admin, (10 Bldgs)
- Backlands – 176 ac existing; 70 new ac
- Intermodal Container Transfer Facility (ICTF)
- Wharves – 705' new; 1022' reconstruction
- Gates – new main gate

Schedule

Phased Project –

- Construction Started : 2008
- Completed: 2017

Cost

- \$500 Million

TRAPAC - Berths 136-147

Aerial Photo



Environmental Leadership



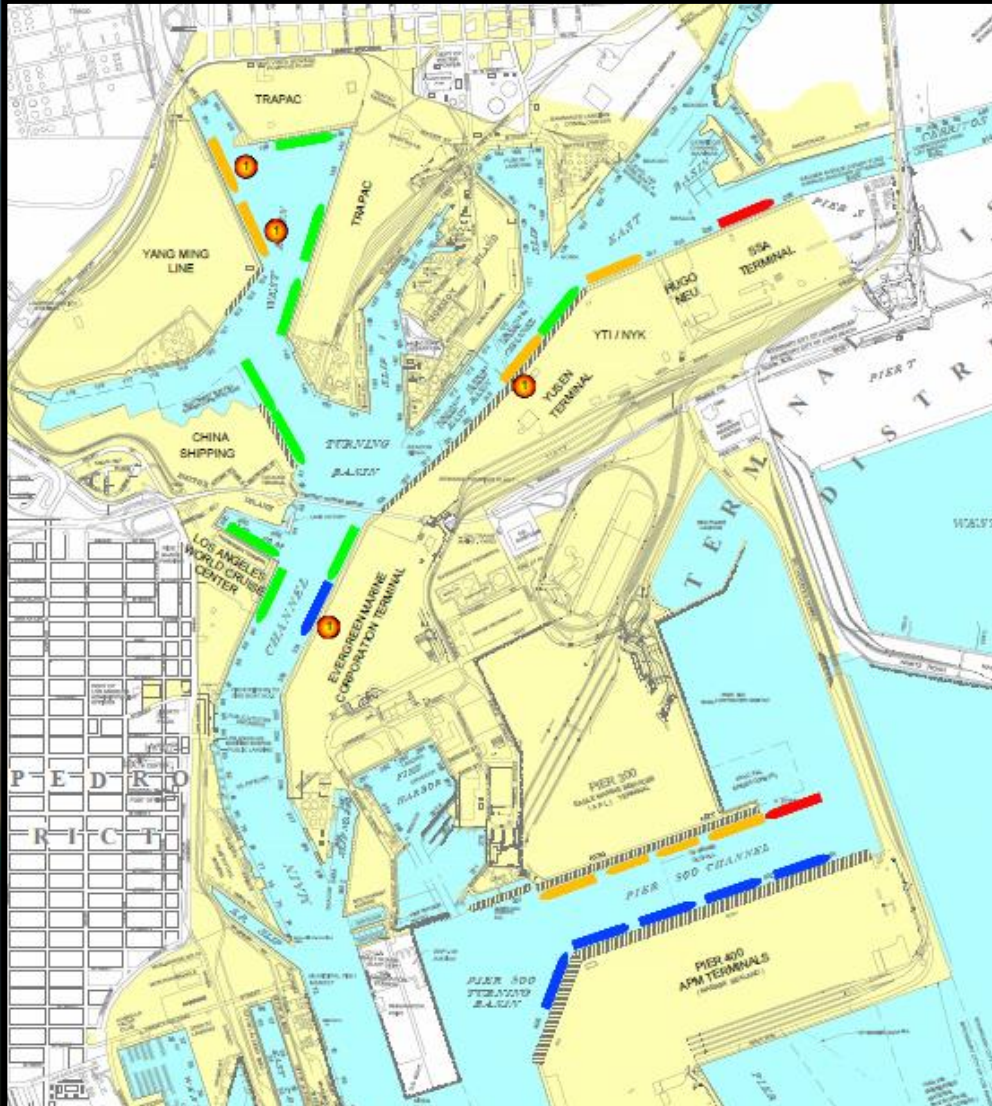
- Clean Air Action Plan (CAAP)
- Clean Truck Program
- Alternative Maritime Power (AMP)
- Others

Alternative Maritime Power (AMP)

Approximately \$200 mil in AMP improvements
Since 2003



AMP System



- 23 Berths Completed and Operational
 - 21 Container Berths
 - 2 Cruise Berths

Air Emission Reductions

Greenhouse
Gases

Nitrogen
Oxides

Diesel
Particulate
Matter

Sulfur
Oxides

Container
Volume

Capital Improvement Program 1997 - 2022



More than \$4B invested in our CIP over 25-year period



*In Millions

An aerial photograph of a city, likely San Francisco, with a large body of water in the foreground. The city is densely packed with buildings, and the water is a deep blue. The text is overlaid on the image in a bold, italicized, yellow font.

ONGOING & UPCOMING PROJECTS

Everport Container Terminal Upgrade



Purpose: Upgrades to Serve Mega-ships

- Deepen waterside berths
- Bollard & Fender upgrades
- Expand backland for more greater container capacity & handling
- Additional AMP capability
- Provide for 3 additional cranes to service largest ships



Project Total

\$65M

Construction Start: Sept. 2019

Construction finish: Mar 2022

Project Highlights:

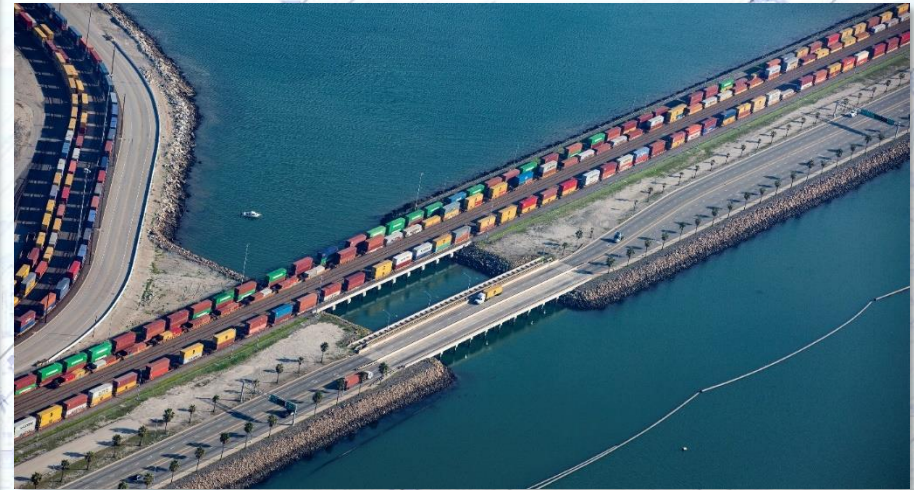
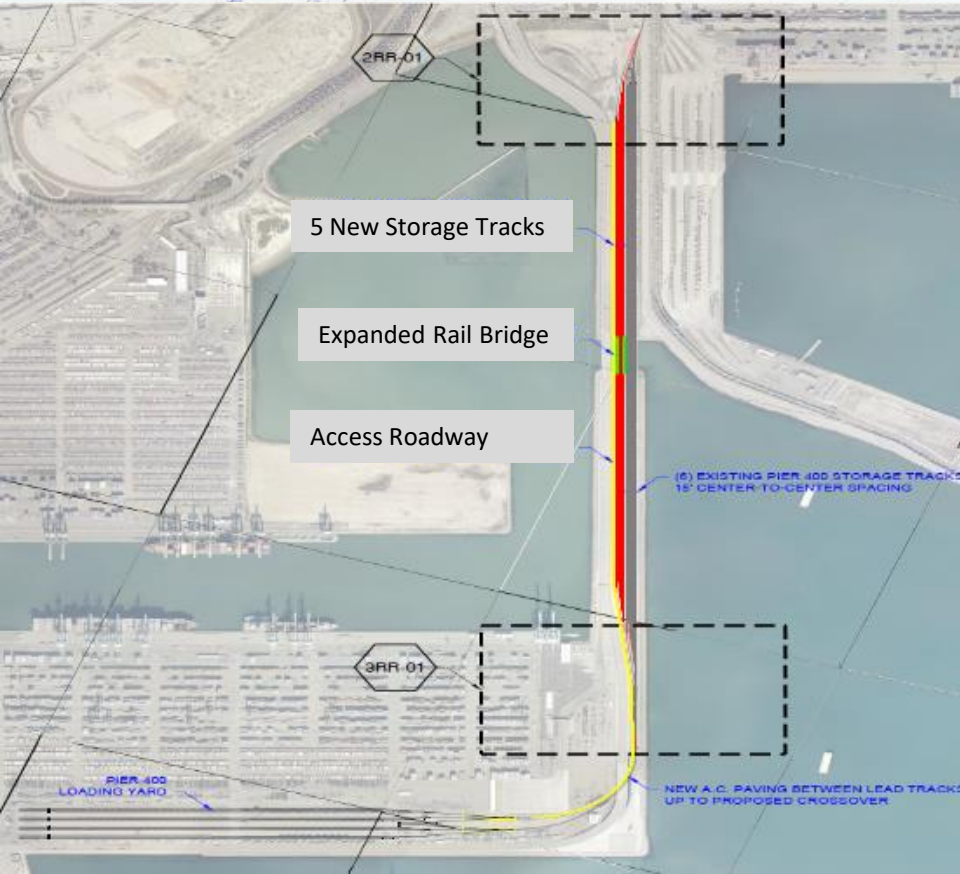
- + 2,800 LF wharf upgrade
- + -53' & -47' draft
- + 1.5 acre backland
- + 5 AMP vaults
- + Improvements for 3 additional cranes (11 total)

Alameda Corridor Southern Terminus Gap Closure



- Construction start March 2021
- Construction cost \$11,000,000

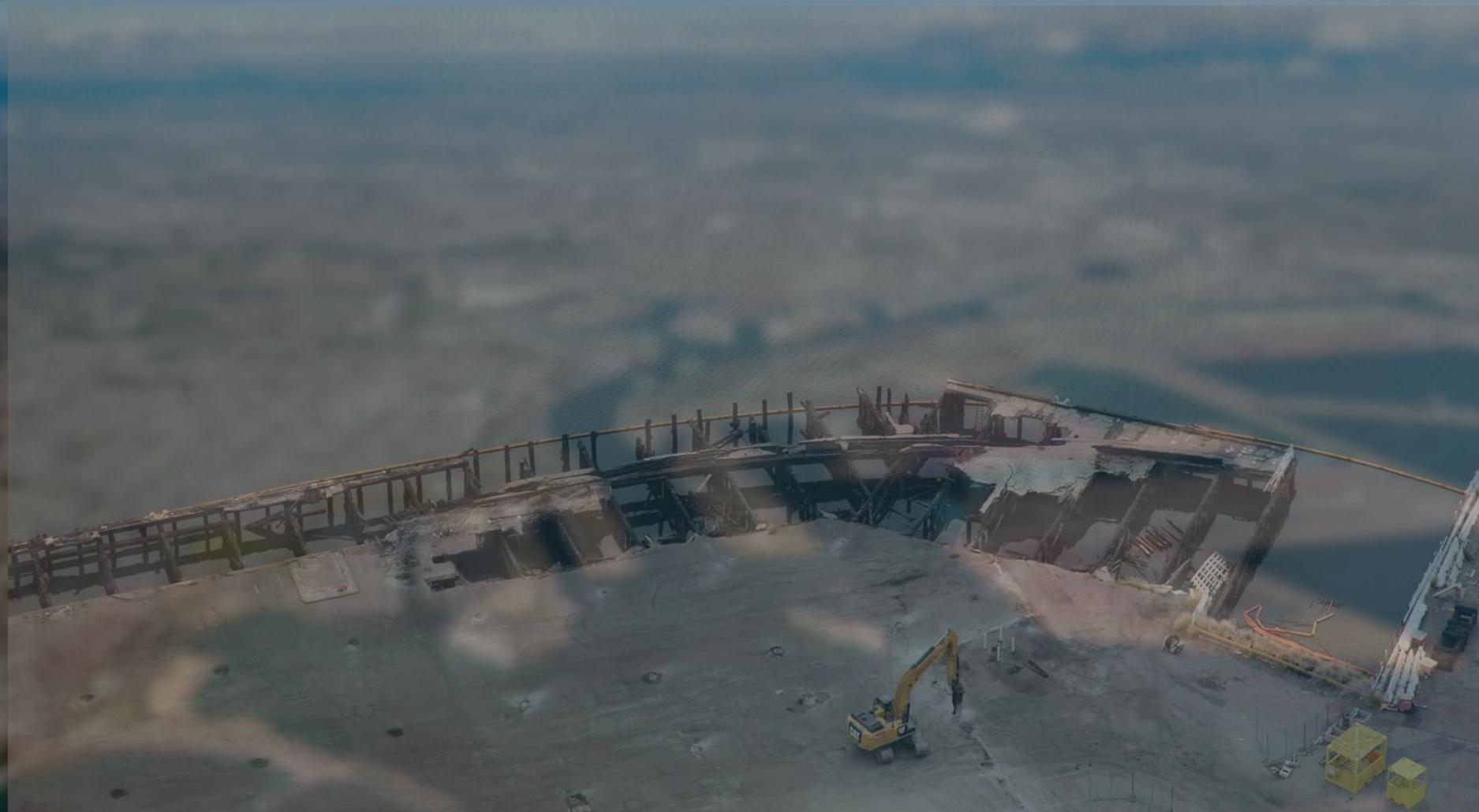
Pier 400 Corridor Storage Track Expansion



Construct five new railroad storage tracks, new crossovers and switches
Extend the existing rail bridge

Construction Cost: \$50M
Construction: February 2022

Berths 177-178 Wharf Restoration



Construction Cost Estimate: \$9,100,000
Anticipated Advertise Date: May 2022

Front Street Beautification



Construction Cost Estimate: \$4,100,000

Anticipated Advertise Date: June 2022

Harbor Administration Building – HVAC Replacement

\$10 Million
Advertise May 2022

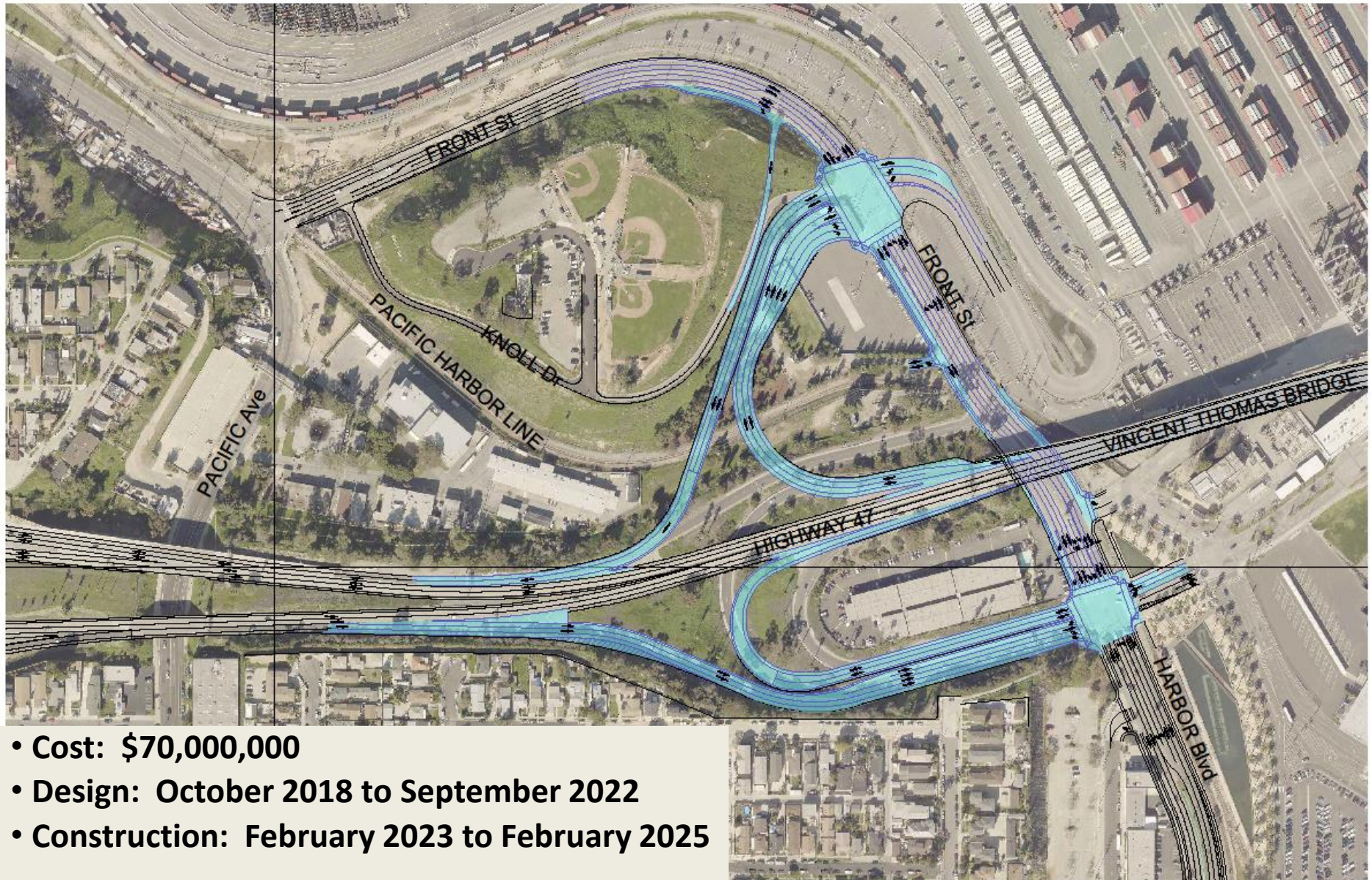


Marine Oil Terminals (MOTEMS)

Berths 167-169 (Shell) - \$23.0 Million	Under Construction
Berth 238-239 (PBF Energy) - \$17.5 Million	Advertise July 2022
Berth 164 (Valero) - \$19 Million	Advertise TBD
Berth 148-149 (Phillip 66) - \$3.2 Million	Advertise TBD
Berths 150-151 (Phillip 66) - \$16.5 Million	Advertise TBD



SR 47/Vincent Thomas Bridge & Front Street/Harbor Blvd Interchange Reconfiguration



- Cost: \$70,000,000
- Design: October 2018 to September 2022
- Construction: February 2023 to February 2025

Pier 300 Terminal



Project Elements

- 1250' Wharf
- 40 Ac. Backland
- Building Modifications

AMP Schedule

- Conceptual Design: ongoing
- Construction Start: TBD

Cost

- TBD

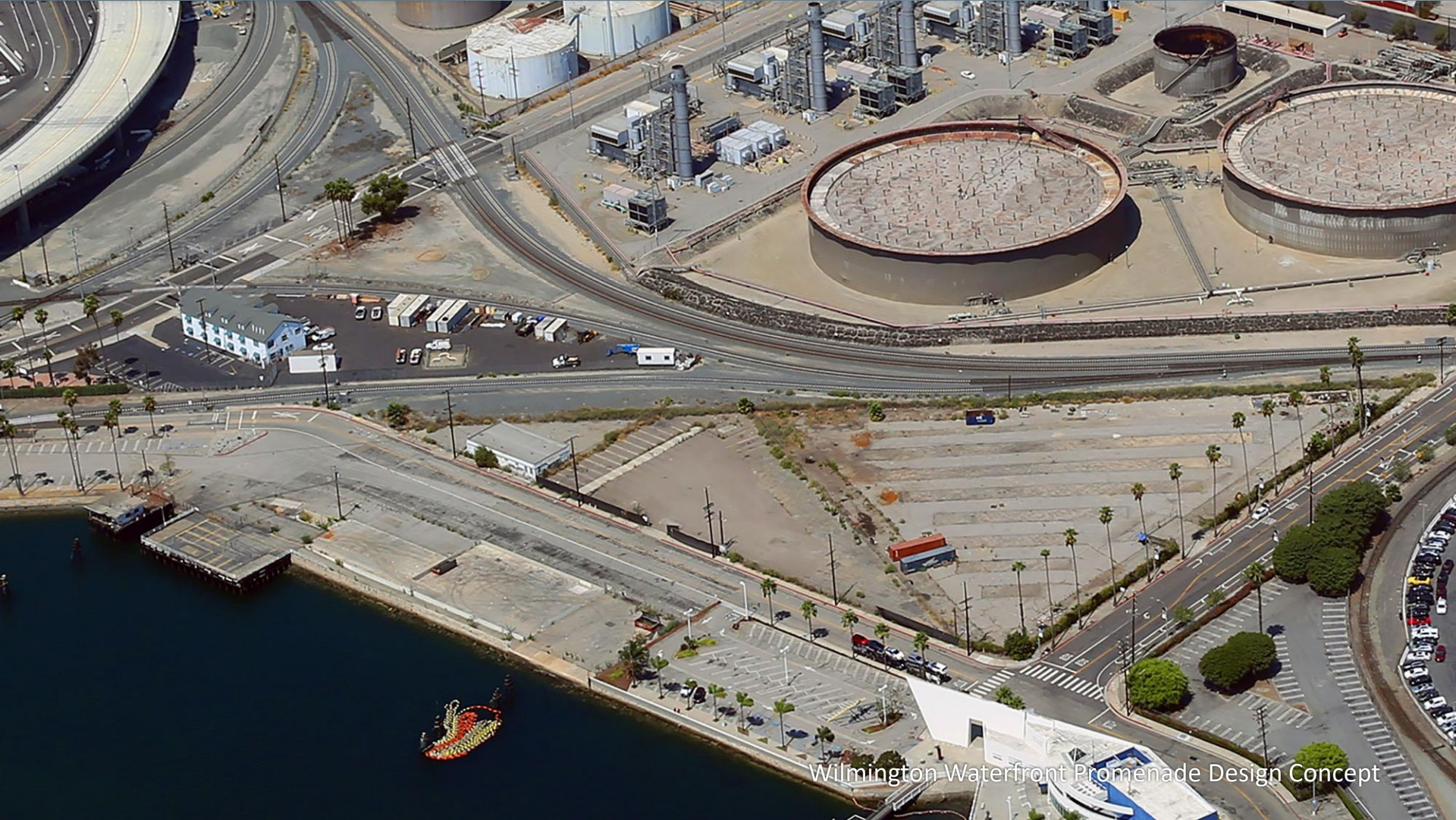


Commercial Waterfront Projects

WILMINGTON WATERFRONT



Wilmington Waterfront Promenade



Wilmington Waterfront Promenade Design Concept

Wilmington Waterfront Promenade



- **Cost: \$53,000,000**
- **Design Complete: May 2020**
- **Construction: Dec. 2020 to Dec. 2022**

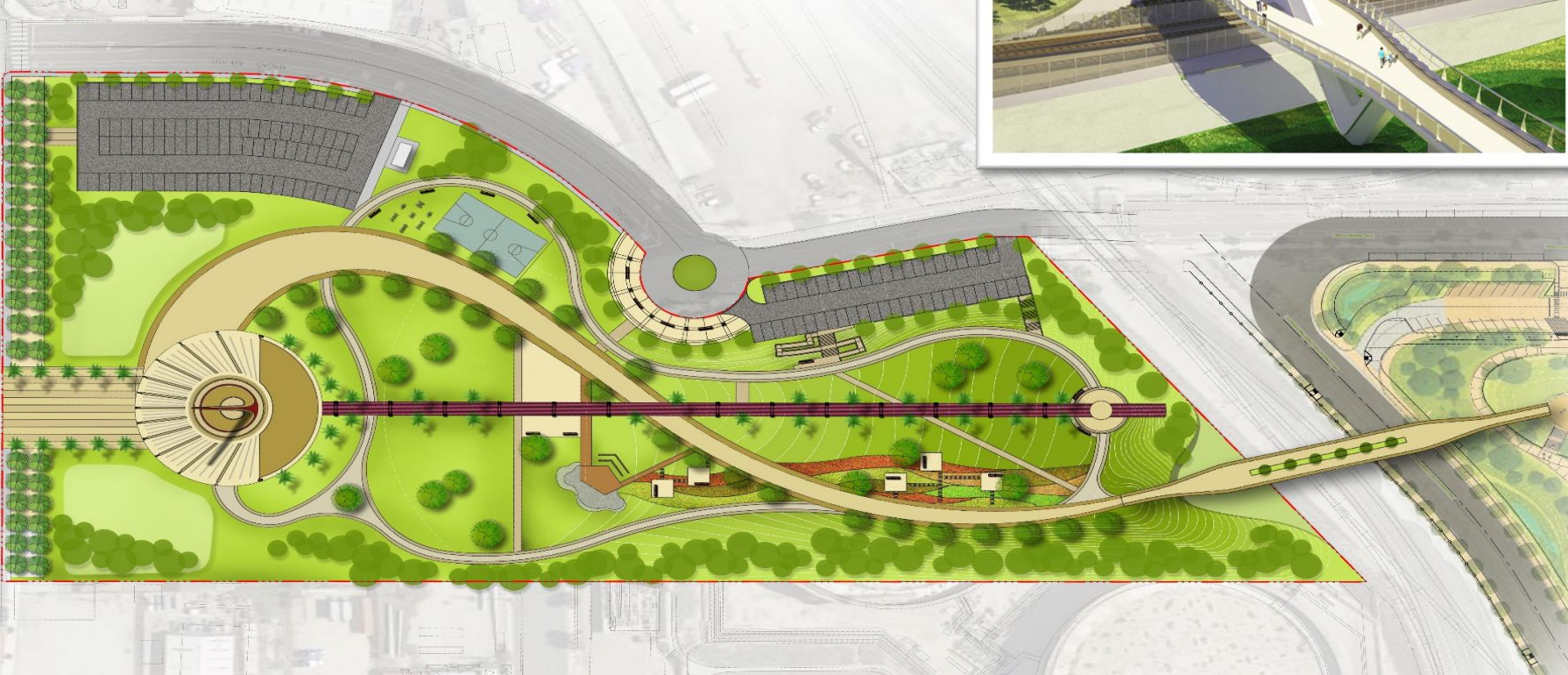
Wilmington Waterfront Promenade



Wilmington Waterfront Avalon Promenade and Gateway



Avalon Promenade & Gateway



- **Cost: \$24,000,000**
- **Design Complete: End of 2022**
- **Construction: 2023-2025**

Ports O' Call Redevelopment



West Harbor

(Formerly known as Ports' O Call)

TS+POCP

overall landscape concept

*linking key missing connections,
creating new amenities and
a destination civic space*



West Harbor (Formerly known as Ports O'Call)

San Pedro Public Market
Proposed



San Pedro Waterfront Town Square & Promenade



- **City Improvements:**
Phase I Promenade, Town Square, Floating Docks
- **Cost: \$44M**
- **Construction: Sept. 2019 – September 2021**
- **Phase II Promenade, Town Square, Floating Docks**
- **Cost: \$16M**
- **Construction: September 2022 – February 2024**

West Harbor – Private Development

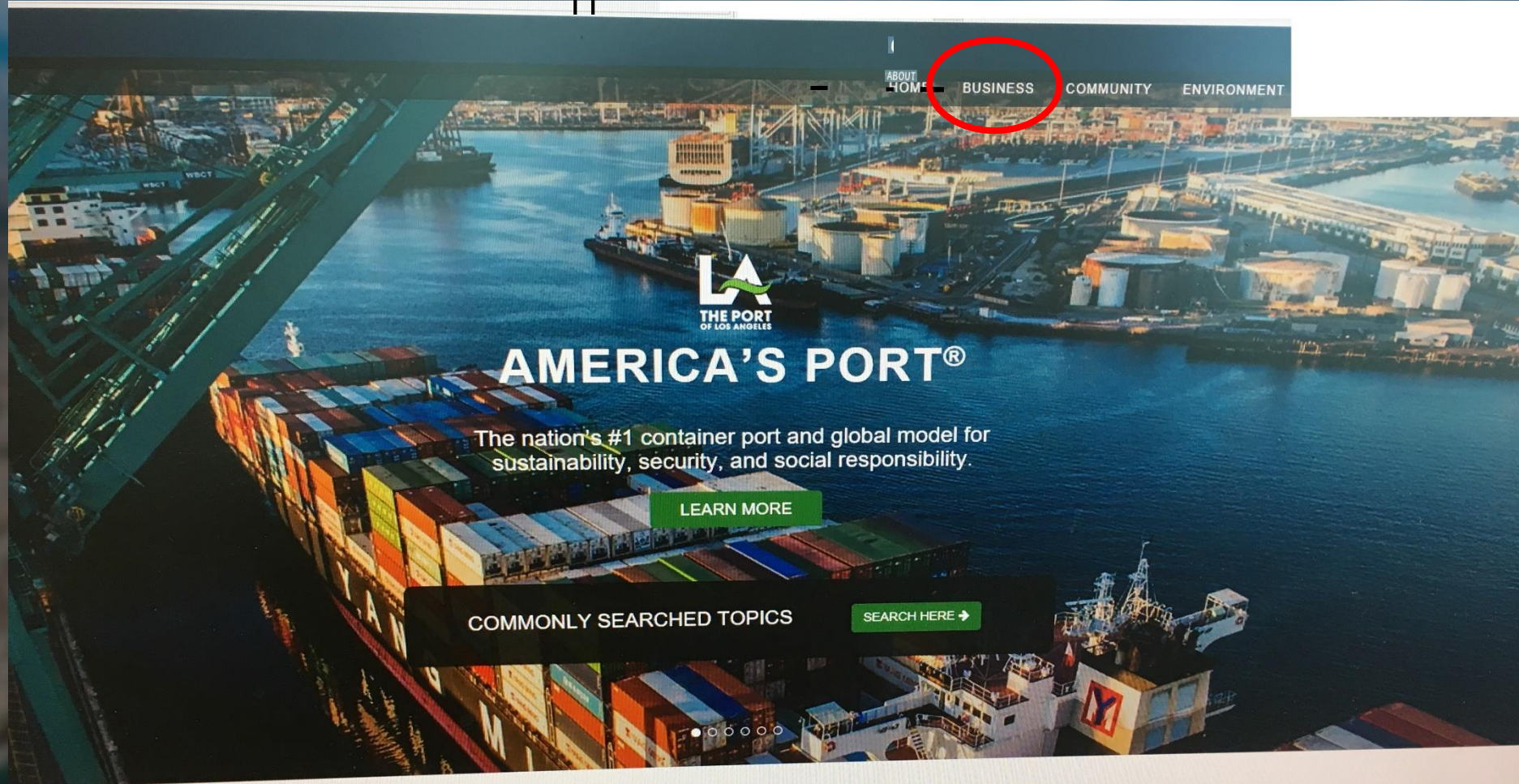


San Pedro Public Market Design Concepts

Business Opportunities

- **Construction Contracts**
 - Lowest Responsive Responsible Bidder
- **Professional Services Agreements**
 - SOQ/RFP Process
- **POLA Outreach Program (new firms are encouraged!)**
- **Small & Very Small Business Program**

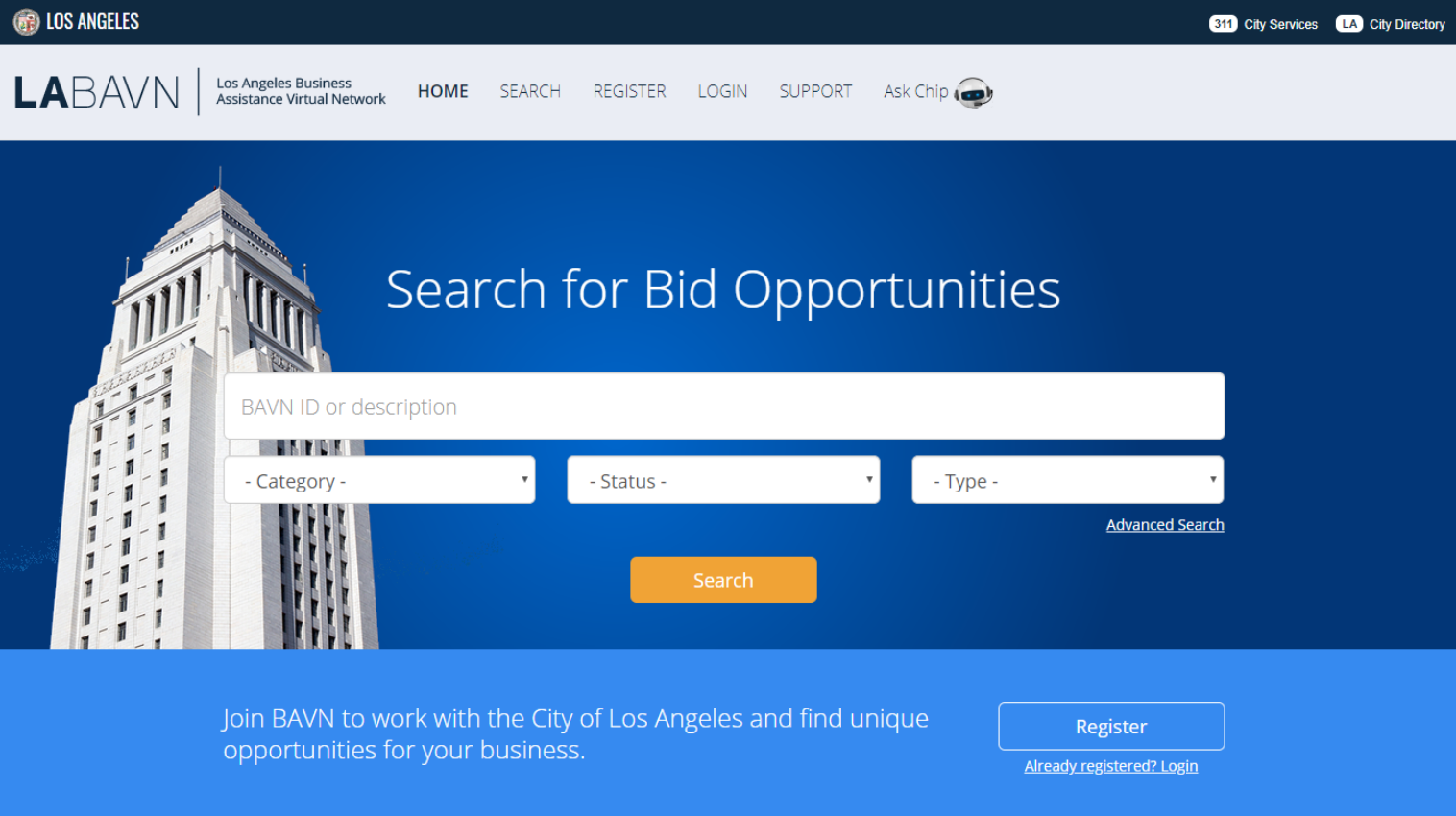
Don't forget to periodically check the Port's website...



<https://www.portoflosangeles.org>

Small Business Enterprise Program

- Proprietary Small Business Enterprise
- Very Small Business Enterprise – Harbor
- Local Business Preference Program



The screenshot shows the LABAVN (Los Angeles Business Assistance Virtual Network) website. The header includes the Los Angeles logo, navigation links (HOME, SEARCH, REGISTER, LOGIN, SUPPORT), and a chatbot icon labeled 'Ask Chip'. The main content area features a search interface with a large input field for 'BAVN ID or description', three dropdown menus for 'Category', 'Status', and 'Type', and a 'Search' button. Below the search area, there is a promotional message: 'Join BAVN to work with the City of Los Angeles and find unique opportunities for your business.' with a 'Register' button and a link for 'Already registered? Login'.

<https://www.labavn.org>

For Construction Contract Opportunities Visit:
<https://www.portoflosangeles.org/business/contracting-opportunities/construction-bids>
Register as a vendor to receive notification

Port of Los Angeles CDBON Vendor Portal



NEW VENDOR REGISTRATION

Create a new vendor record.
If you wish to view or edit an existing vendor,
simply Log In.



BID OPPORTUNITIES

Search and bid electronically on opportunities
with this agency, download documents, and
become a prospective bidder.



MY CONTRACTS

LOGIN REQUIRED

Manage your awarded contracts, record
payments, add subcontractors, produce reports
and charts.



CERTIFIED VENDORS

LOGIN REQUIRED

Find Certified Vendors



CONTRACTS

LOGIN REQUIRED

View public information regarding agency
contracts.



MY INSURANCE

LOGIN REQUIRED

View and fulfill insurance requests /
requirements.



**THE PORT
OF LOS ANGELES**



Thank You!