

CONSTRUCTION NETWORK (APRIL 27, 2022)

Metro's Plan for the 2028 Games

How we will bring LA to the Games

Today we will provide an overview of Metro's Mobility Concept Plan (MCP) for the 2028 Games, first discussing the impetus for the Plan, the goals and vision for the Plan, and then diving into the methodology for selecting and refining the draft initial project list. At the end of the presentation, we will discuss initial feedback and questions you have and describe how you can help bring the Plan together.



Agenda

WHAT WE'LL DISCUSS TODAY

- Background and Genesis
- Project Goals and Vision
- Work Completed
- Draft Initial Project List
- Next Steps



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Background

METRO'S BOARD OF DIRECTORS MOTION 42

Prepare Metro's Mobility Concept Plan to help serve the 2028 Games.

Develop joint Games-related federal and state engagement strategy and funding priorities with LA28 and mobility partners (GME)*.

Move this forward by sharing with our partners.

Background



METRO'S GOALS AND VISION

MAKE IT EASY

Enable all ticketed spectators and workforce to travel to Games venues by public transit, walking or cycling. Ensure accessibility for all.

MAKE AN IMPACT

Leave a legacy by leveraging existing and planned infrastructure investments.

BUILD PARTNERSHIPS

Create a coalition of public and private sector partners.

ENSURE CO-BENEFITS

Use the 2028 Games as a catalyst to help achieve the region's climate and equity goals.



**The Plan will describe and
prioritize mobility projects
that serve the 2028 Games.**



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OVERVIEW OF WORK COMPLETED

1

Coordinated monthly with LA28 and City of LA Mayor's Office.

2

Participated in Sports Parks Planning Working Groups.

3

Establish an internal Metro interdisciplinary task force.

4

Collaborated with LA28 in the development of the Draft 2028 Games Funding Parameters.

5

Completed draft initial project list for the purposes of obtaining stakeholder feedback and starting point for future analysis and coordination with stakeholders.



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**Let's look at how we
developed the
200+ draft project list.**

The draft initial project list...

- Included projects listed in Motion 42
- Included 28 by 28 projects
- Considered Draft 2028 Games Funding Parameters
- Included existing plans/programs, as well as capacity, operational, customer experience, & safety needs
- Included best practices from other World Games



Metro's Project Screening Process

STEP ONE

Can it be Completed?

STEP TWO

Project Scoring

STEP THREE

Project Grouping



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Metro's Project Screening Process

STEP ONE

Can the project be completed and in operations by 2028 and aligned with LA28's core transportation goals?

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STEP TWO

Scoring of projects:

Criteria #1 Provides permanent/legacy benefits after Games (20%)

Criteria #2 Provides benefits during Games (40%)

Criteria #3 Services the needs of and enhances quality of life for disadvantaged communities (40%)



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STEP THREE

Group projects into three tiers based on criteria scoring.

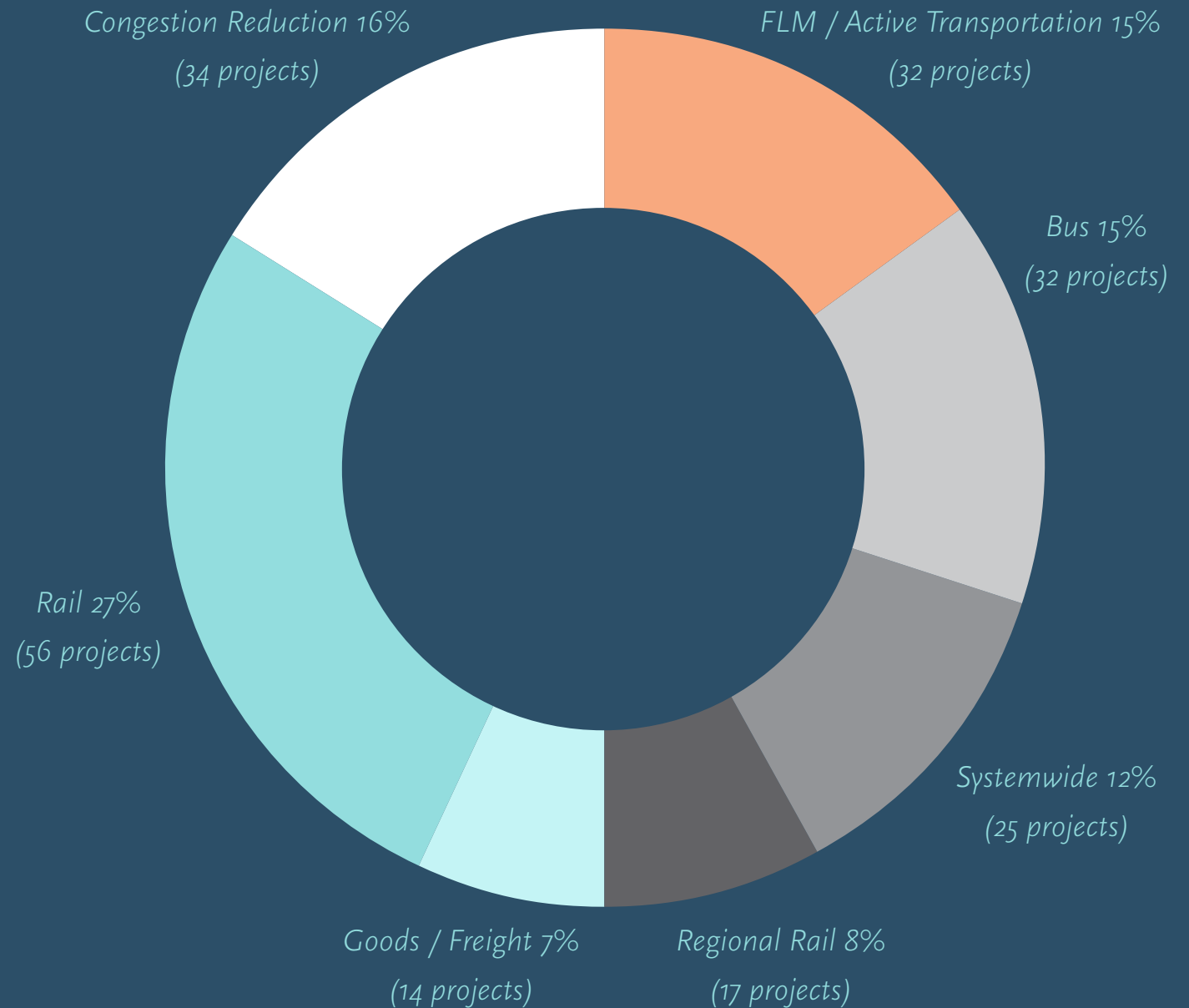
Each tier has approx. 70 projects.



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Draft Initial Project List

OVERVIEW OF PROJECT TYPES



Draft Initial Project List

BY THE NUMBERS

44

*scored high in
“equity”*

85

*reduce
VMT/GHG*

55

*encourage
mode shift*

56

*enhance customer
experience*

40

increase safety

50

*improve
operations*

Example Projects of Interest

- I-105 ExpressLanes
- East San Fernando Valley Transit Corridor
- J Line Electrification
- 7th/Metro Center Station Upgrades
- C Line Station Platform Extension & Reliability Upgrade

**How is Metro's MCP project list
going to be developed?**

Metro's MCP Project List Dev. Process

STEP ONE

Metro's Draft List

Stakeholder feedback by
end of April

Incorporate feedback
received and conduct
further analysis/screening

Submit project list for
consideration by the GME

STEP TWO

Games Mobility
Executives (GME)
Review*

Approves/endorsees/
adoption of the first round
of projects by GME

GME includes LA28,
Metro, Metrolink, Caltrans,
and City of LA

STEP THREE

Metro Mobility
Concept Plan

Metro Board approval of
GME project list

Project list incorporated
into MCP

** Step Two is subject to change
and GME project list is likely to
evolve over the next few years*



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