

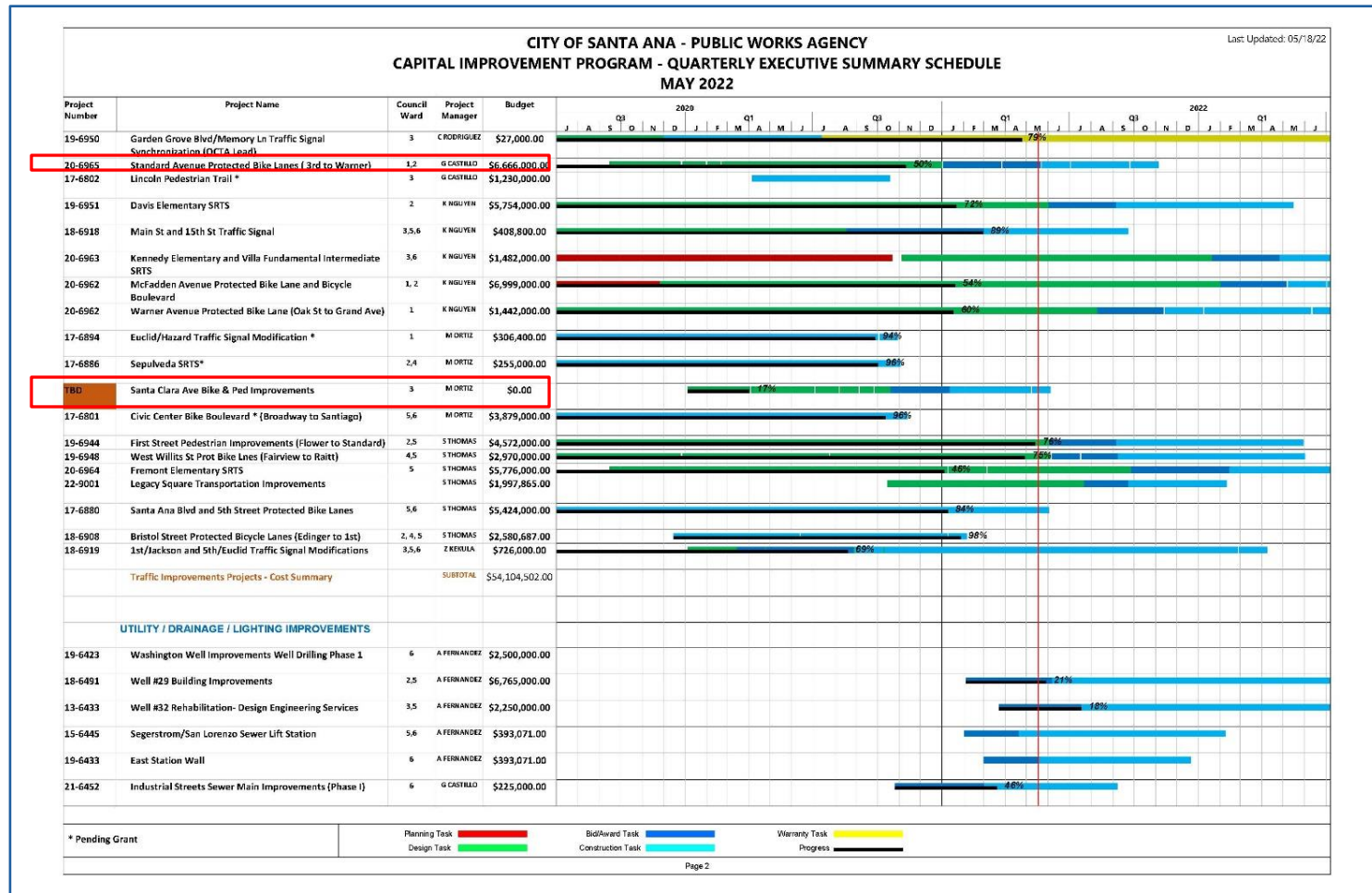


CITY OF SANTA ANA CIP PROJECT OPPORTUNITIES

MAY 19, 2022



Capital Improvement Program Schedule



Capital Improvement Program Schedule

CITY OF SANTA ANA - PUBLIC WORKS AGENCY						CAPITAL IMPROVEMENT PROGRAM - QUARTERLY EXECUTIVE SUMMARY SCHEDULE																								Last Updated: 05/18/22	
MAY 2022						2020												2021												2022	
Project Number	Project Name	Council Ward	Project Manager	Budget		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
16-6466	Willard Neighborhood Sewer Main Improvements	5	R AGUIRRE	\$3,050,000.00																											
21-6454	Willard Neighborhood Water Main Improvements	5	R AGUIRRE	\$1,000,000.00																											
18-6616	Flower St Sewer Main Improvements (Washington - 17th)	5	S THOMAS	\$2,100,000.00																											
	Utility / Drainage / Lighting Improvements Projects - Cost Summary		SUBTOTAL	\$45,706,281.00																											
CITY FACILITY IMPROVEMENTS																															
22-2760	Centennial Parking Lot Lighting	6	G CASTILLO	\$100,000.00																											
16-7566	Raftt and Myrtle Park	5	G CASTILLO	\$3,410,928.00																											
20-2501	Splash Pads	1,2,3,4,5	G CASTILLO	\$622,423.00																											
20-2709	Adam Park Site Furnishing/Signage	6	G CASTILLO	\$100,000.00																											
20-2731	Santiago Park Main St. Entrance	3	G CASTILLO	\$215,863.00																											
19-2646	Sawley Park Water/Water Landscaping	2	G CASTILLO	\$4,440,000.00																											
21-7533	Camposino, Memorial, & Madison Park Restrooms	2	G CASTILLO	\$1,750,000.00																											
20-2711	Civic Center Perimeter Lighting Design	5	K NGUYEN	\$186,000.00																											
20-2714	El Salvador Park Basketball Court and Court Lighting Renovation	4	K NGUYEN	\$250,000.00																											
21-2727	Cabrillo Irrigation Renovation	1	K NGUYEN	\$300,000.00																											
21-2741	17th / Santa Ana River Trail Renovation	3	K NGUYEN	\$4,000,000.00																											
21-2726	Pacific Electric Bike Trail Security Lighting Ph2	1	K NGUYEN	\$500,000.00																											
21-2728	Sandpointe Security Lighting	4	K NGUYEN	\$300,000.00																											
20-2729	Standard / McFadden Park	2	K NGUYEN	\$4,000,000.00																											
TBD	Neighborhood Improvements (Logan)	2	K NGUYEN	\$50,000.00																											
20-7530	Jerome Ballfield Lighting	4	K NGUYEN	\$510,000.00																											
20-2717	Riverview Park Ballfield Sports Lighting Renovation	6	K NGUYEN	\$300,000.00																											
18-2688	Morrison Park Security Lighting	3	K NGUYEN	\$306,700.00																											
19-7527	Santa Anita Park Soccer Field	1	M ORTIZ	\$3,648,784.00																											
20-2708	Adams Park Restroom Renovation	2	M ORTIZ	\$150,000.00																											
16-2658	SA Zoo AE Conversion to Giant River Otter	3	M ORTIZ	\$2,000,000.00																											
16-2654	Thornton Park Restroom	2	M ORTIZ	\$174,693.00																											
18-2680	Civic Center Mall Landscaping	4	S FURJANIC	\$500,000.00																											
18-2681	Centennial Lake Renovation (Design Only)	6	S FURJANIC	\$235,700.00																											
21-2740	Flower Street Bike Trail Rehabilitation (Warner to South of Dyer)	4	S THOMAS	\$982,000.00																											
22-2755	Dog Park at Centennial - Concept Plans	1	S THOMAS	\$0.00																											
22-2764	Zoo Walkway Improvements	3	S THOMAS	\$550,000.00																											
	Concept Plans			\$26,400.00																											



FY 2022-2023 Proposed CIP

**CITY OF SANTA ANA
ONE YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2022-23**

PROJECTS	CDBG	CAPITAL OUTLAY	WATER CAPITAL	SEWER	AREA FEES	A & D FUNDS	MEASURE M2	OTHER	GAS TAX	TOTAL		
I. STREET IMPROVEMENTS												
FY 22/23 ALLEY REHABILITATION												
1. Alley Improvement Program								1,500,000 ¹		1,500,000		
<i>Subtotal FY22/23 ALLEY REHABILITATION</i>									1,500,000	1,500,000		
FY 22/23 PLANNING												
2. Pavement Management							250,000			250,000		
3. Project Development							150,000			150,000		
4. Right-of-Way Management							300,000			300,000		
<i>Subtotal FY22/23 PLANNING</i>									700,000	700,000		
FY 22/23 CURB, GUTTER, SIDEWALK IMPROVEMENTS												
5. 1st Street Pedestrian Improvements and Rehabilitation from Flower to Standard Avenue								1,150,000 ⁷		1,150,000		
6. Citywide Sidewalk Improvements								1,000,000 ⁸		1,000,000		
<i>Subtotal FY22/23 CURB, GUTTER, SIDEWALK IMPROVEMENTS</i>									2,150,000	2,150,000		
FY 22/23 NEIGHBORHOOD STREET REHABILITATION												
7. Residential Street Repair Program	1,896,959								200,000	2,096,959		
<i>Subtotal FY22/23 NEIGHBORHOOD STREET REHABILITATION</i>									200,000	2,096,959		
FY 22/23 LOCAL STREET RESURFACING												
8. Local Street Preventative Maintenance							3,000,000			3,000,000		
<i>Subtotal FY22/23 LOCAL STREET RESURFACING</i>									3,000,000	3,000,000		
FY 22/23 ARTERIAL STREET REHABILITATION												
9. 1st Street Rehabilitation from Grand Avenue to Tustin Avenue								888,440 ⁷		888,440		
10. Grand Avenue Rehabilitation from Panger Avenue to McFadden Avenue							1,234,000			1,234,000		
11. Grand Avenue Roadway Rehabilitation from McFadden Avenue to 1st Street									100,000	100,000		
12. McFadden Avenue Rehabilitation from Harbor Boulevard to Fairview Ave								903,750 ²		903,750		
13. McFadden Avenue Rehabilitation from Rail to Grand								2,711,250 ¹		2,711,250		
14. Non-Residential Street Repair Program								2,266,660 ⁸		2,266,660		
15. Standard Avenue Rehabilitation from 1st Street to Warner Avenue								1,900,000 ⁷		1,900,000		
<i>Subtotal FY22/23 ARTERIAL STREET REHABILITATION</i>									1,234,000	8,670,100	100,000	10,004,100
FY 22/23 STREET BRIDGE IMPROVEMENTS & WIDENING												
17. Bristol Street Improvements and Widening Phase 4 - Warner to Saint Andrew					530,000			141,470 ⁶		671,470		
18. Fairview Bridge and Street Improvements								200,000		200,000		
19. Fairview Street Improvements from 17th to Trask								275,000		275,000		
<i>Subtotal FY22/23 STREET BRIDGE IMPROVEMENTS & WIDENING</i>									530,000	141,470	475,000	1,146,470
TOTAL STREET IMPROVEMENTS	1,896,959				530,000		4,934,000	12,461,370	775,000	20,597,529		



FY 2022-2023 Proposed CIP

**CITY OF SANTA ANA
ONE YEAR CAPITAL IMPROVEMENT PROGRAM
FY 2022-23**

PROJECTS	CDBG	CAPITAL OUTLAY	WATER CAPITAL	SEWER	AREA FEES	A & D FUNDS	MEASURE M2	OTHER	GAS TAX	TOTAL
II. TRAFFIC IMPROVEMENTS										
FY 22/23 TRAFFIC IMPROVEMENTS										
32. Active Transportation Safety Improvements: Warner Avenue Traffic Signal Modification		506,250								506,250
33. Inland Street Corridor Traffic Signal Synchronization						120,000				120,000
34. Railt Street Protected and Buffered Bikeway								889,000 ²		889,000
35. Traffic Signal Equipment Replacement						100,000				100,000
<i>Subtotal FY22/23 TRAFFIC IMPROVEMENTS</i>		506,250				220,000		889,000		1,615,250
FY 22/23 TRAFFIC SAFETY / MOBILITY										
36. Santa Clara Avenue Bike Lane from Lincoln Ave to Tusin Ave						426,000				426,000
<i>Subtotal FY22/23 TRAFFIC SAFETY/MOBILITY</i>						426,000				426,000
FY 22/23 PLANNING										
37. Bike Lane Project Development						80,000				80,000
38. Traffic Management Plans						50,000				50,000
39. Traffic Safety Project Development						50,000				50,000
<i>Subtotal FY22/23 PLANNING</i>						180,000				180,000
TOTAL TRAFFIC IMPROVEMENTS		506,250				826,000		889,000		2,221,250
III. UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS										
FY 22/23 SEWER IMPROVEMENTS										
40. Hazard Avenue Sewer Improvements Project				300,000						300,000
41. Mainline Sewer Lift Station Improvements				500,000						500,000
42. NE Annex Sewer Improvements				1,160,000						1,160,000
43. Santa Ana Blvd Sewer Lateral Improvements Project				750,000						750,000
44. Willard Neighborhood Sewer Main Improvements				100,000						100,000
<i>Subtotal FY22/23 SEWER IMPROVEMENTS</i>				2,810,000						2,810,000
FY 22/23 WATER IMPROVEMENTS										
45. Standard Avenue Water Main Improvements			75,000							75,000
46. Washington Well Site Improvements			1,000,000							1,000,000
47. Willard Neighborhood Water Main Improvements			1,500,000							1,500,000
<i>Subtotal FY22/23 WATER IMPROVEMENTS</i>			2,575,000							2,575,000
FY 22/23 STORM DRAIN/WATER QUALITY										
49. Miscellaneous Stormdrain Repairs - FY 2022-23								550,000 ⁹		550,000
<i>Subtotal FY22/23 STORM DRAIN/WATER QUALITY</i>								550,000		550,000
FY 22/23 MUNICIPAL FACILITIES										
50. Well No. 32 - Rehabilitation			550,000							550,000
<i>Subtotal FY22/23 MUNICIPAL FACILITIES</i>			550,000							550,000
TOTAL UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS			3,125,000	2,810,000				550,000		6,485,000



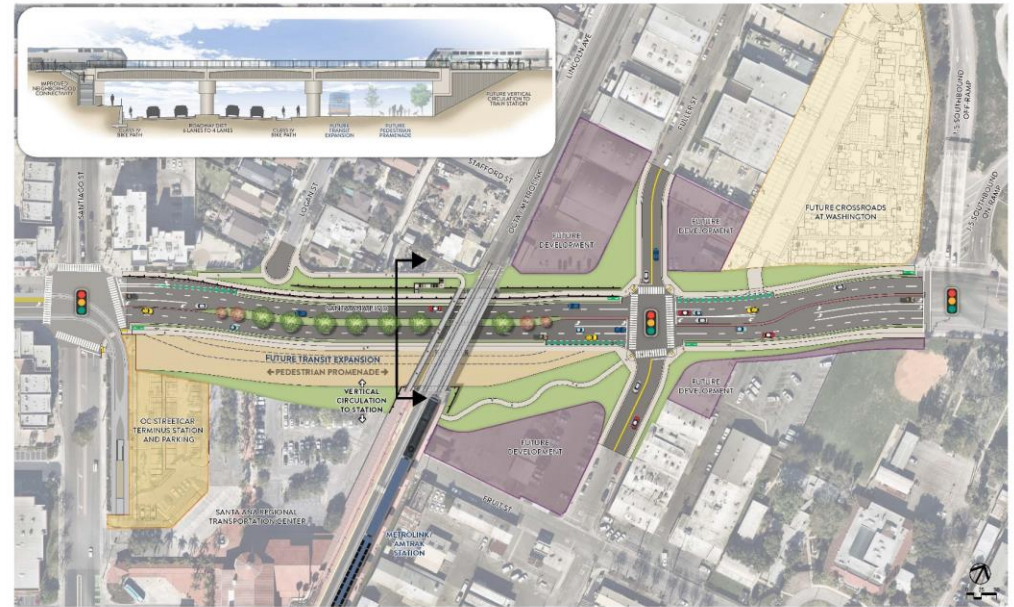
FY 2022-2023 Proposed CIP

CITY OF SANTA ANA ONE YEAR CAPITAL IMPROVEMENT PROGRAM FY 2022-23										
PROJECTS	CDBG	CAPITAL OUTLAY	WATER CAPITAL	SEWER	AREA FEES	A & D FUNDS	MEASURE M2	OTHER	GAS TAX	TOTAL
IV. CITY & PARK FACILITY IMPROVEMENTS										
FY 22/23 PARK FACILITY										
51. Corbin Family Resource Center Improvements								700,000 ^{1A}		700,000
52. Salgado Recreation Center Improvements								800,000 ^{1B}		800,000
56. Santa Ana Park Improvement Project	2,321,227					3,239,641		4,261,747 ⁴		9,822,615
57. Santiago Creek Pedestrian Bridge Improvements								740,000		740,000
<i>Subtotal FY22/23 PARK FACILITY</i>	<i>2,321,227</i>					<i>3,239,641</i>		<i>5,701,757</i>	<i>740,000</i>	<i>10,180,615</i>
FY 22/23 MUNICIPAL FACILITIES										
58. Grand Central Art Center								800,000 ^{1B}		800,000
59. Ivy Installation Lincoln from Santa Ana to Woodington		131,500								131,500
61. Newhope Library ADA & Facility Improvements		531,250						1,110,730 ⁴		1,641,980
62. Police Athletic & Activities League (PAAL) ADA Restrooms		408,041								408,041
63. Ross Annex HVAC Automation								500,000 ^{1B}		500,000
<i>Subtotal FY22/23 MUNICIPAL FACILITIES</i>		<i>1,070,791</i>						<i>2,410,730</i>		<i>3,481,521</i>
TOTAL CITY & PARK FACILITY IMPROVEMENTS	3,192,918					3,239,641		8,112,477	740,000	15,644,136
GRAND TOTAL ONE YEAR CIP PROJECTS	5,795,227		3,125,000	3,810,000	530,000	3,339,641	5,760,000	22,073,047	1,515,000	44,947,915



Other Major Projects in Development

- Santa Ana Blvd. Grade Separation
- Santa Ana Main Library Renovation
- Dog Park at Centennial Park



CITY OF SANTA ANA
SANTA ANA BLVD GRADE SEPARATION



Doing Business with Us



Welcome Santa Ana Businesses How to Submit Bids to the City

CITY OF SANTA ANA VIRTUAL WORKSHOP

THURSDAY, JULY 22, 2021 5:00 P.M.



Facilitation of City Businesses to Bid on City Work Webinar:

<https://www.youtube.com/watch?v=riAGp2Inss0>



Planetbids – Bid Opportunities

Register to become a vendor of the City of Santa Ana (free):

PLANETBIDS City of Santa Ana

Bid Opportunities

Keyword	Bid Type	Categories	Stage
Department	Due Date From	Due Date To	Clear Search

Found 996 bids

Posted	Project Title	Invitation #	Due Date	Remaining	Stage
04/28/2022	Custom Saw Trailer	22-082	05/20/2022 02:00pm	1 day	Bidding
03/23/2022	Inmate Communications and Digital Services	22-049	05/20/2022 03:00pm	1 day	Bidding
05/02/2022	On-Call Water Resources Engineering Services	22-002	05/24/2022 02:00pm	5 days	Bidding
04/26/2022	CITYWIDE PARKING STUDY - CONSULTING SERVICES	RFP No. 22-074	05/25/2022 12:00pm	6 days	Bidding
05/12/2022	Training and Duty Ammunition	22-083	05/26/2022 03:00pm	7 days	Bidding
04/21/2022	ARC FLASH ANALYSIS AND ELECTRICAL SAFETY PR...	RFP NO. 22-023	05/26/2022 04:00pm	7 days	Bidding
05/12/2022	Flooring Replacement at City Yard Building A	22-089	05/31/2022 02:00pm	12 days	Bidding
03/23/2022	Well 32 Rehabilitation	13-6433	05/31/2022 02:00pm	12 days	Bidding
09/02/2021	("Continuous") Anaheim/Santa Ana UASI Regional Trai...	20-062-CONT	11/30/2023 02:00pm	560 days	Bidding
04/21/2022	ONG Water Tank Truck	22-080	05/17/2022 02:00pm		Award Pending
04/19/2022	Ford Transit T-350 Van	22-073	05/17/2022 02:00pm		Award Pending
04/18/2022	Ford Transit Connect Wagon	22-072	05/17/2022 02:00pm		Award Pending
04/18/2022	Chevrolet Colorado Trucks	22-071	05/17/2022 02:00pm		Closed
03/15/2022	Digital Community Kiosks	22-042	05/13/2022 02:00pm		Closed
04/22/2022	Safety Work Shoes	22-065	05/12/2022 02:00pm		Closed



Comments?

