



# CITY OF SANTA ANA CIP PROJECT OPPORTUNITIES

MAY 19, 2022



CITY OF SANTA ANA, PUBLIC WORKS AGENCY, 20 CIVIC CENTER PLAZA, SANTA ANA, CA 92702

## **Capital Improvement Program Schedule**

		САРІТ			Y OF SANTA ANA - PUBLIC WORKS AGENCY Last Updated: 05/78/22 NT PROGRAM - QUARTERLY EXECUTIVE SUMMARY SCHEDULE Last Updated: 05/78/22
					MAY 2022
Project Number	Project Name	Council Ward	Project Manager	Budget	
	STREET IMPROVEMENTS				JASONDJIMAMJJASONDIIMAMJJASONDIIMAMJ
22-1390	Storm Water Channel Fencing Phase II (ARPA)	3	G CASTILLO	\$700,000.00	
22-6469	Storm Water Channel Fencing Phase I	3	G CASTILLO	\$400,000.00	53%
22-6970	Omnibus Concrete Repairs	3,6	G CASTILLO	\$1,200,000.00	75%
22-6988	Main St – MacArthur Blvd to Dyer Rd	1	G CASTILLO	\$1,680,000.00	43%
22-6989	Westminster Ave – Newhope St to Harbor Blvb	3	G CASTILLO	\$1,500,000.00	42%
22-7533	Residential Street Repair Program	2	G CASTILLO	\$1,100,000.00	62%
22-7535	Local Street Sidewalk Improvements	2	G CASTILLO	\$400,000.00	
22-7537	Local Street Curb Ramp Improvement	5,6	G CASTILLO	\$554,582.00	97%
20-6959	Main Street Slurry and Resurfacing (Memory Ln to City Limit)	3	G CASTILLO	\$400,000.00	
20-6960	Bedford Road Rehabilitation (Main Pl to City Limit)	3	G CASTILLO	\$40,000.00	49%
22-6991	Garnsey Business District	4	K NGUYEN	\$2,188,389.00	63%
22-6910	Alley Improvement Program (FY 21/22)	6	K NGUYEN	\$145,915.00	
22-6907	Local Street Preventative Maintenance (FY 21-22)	2,4,6	K NGUYEN	\$400,000.00	62 4
19-6923	McFadden Avenue Rehabilitation (Fairview St to Raitt St)	4,6	K NGUYEN	\$1,094,861.00	65%
15-6827	Fairview Bridge Replacement (9th to 16th)	3,5	K NGUYEN	\$1,812,726.00	70%
17-6883	Bristol Street and Memory Lane Intersection Improvements	3	K NGUYEN	\$1,646,325.00	
14.6802	Warper Ave Improvements - Main to Oak (Ph 1)	1	K NGUYEN	\$12 150 985 00	76%
18-6901	Warner Ave Improvements - Oak to Grand (Ph 2)	1	K NGUYEN	\$14,080,000.00	77%
20-6955	Euclid Ave Rehabilitation (1st St to Hazard Ave)	6	K NGUYEN	\$1,200,000.00	62%
20-6954	Euclid Ave Rehabilitation (McFadden Ave to 1st St)	6	K NGUYEN	\$1,100,000.00	62%
21-6975	Alton Avenue Rehabilitation (Main St to Standard Ave)	1	K NGUYEN	\$770,000.00	44%
21-6977	MacArthur Blvd Rehabilitation (Fairview Ave to Raitt St)	6	K NGUYEN	\$880,000.00	50%
22-6987	Grand Avenue Rehabilitation (Warner Ave to Edinger Ave)	6	K NGUYEN	\$1.668.221.00	- 156
21-6907	Local Street Preventative Maintenance (FY 20/21)	2,4,6	K NGUYEN	\$2,290,415.00	85%
21-6978	Fairview Street Rehabilitation (SCL to Segerstrom Ave)	1,2	M ORTIZ	\$2,188,389.00	34%
17-9001	South Main Street Corridor Improvements (17-9001,18-6911, 20-6958, 21-6451, 21-6461)	1,2	S THOMAS	\$21,000,000.00	65%
19-6947	Raitt Street Rehabilitation (McFadden to 1st)	4,5	S THOMAS	\$980,000.00	79%
11-6741	Bristol St Improvements - Warner to St. Andrew (Ph 4)	Z, 4	S THOMAS	\$21,953,682.00	
13-6792	Bristol St Improvements - Civic Center to Washington (Ph 3A)	5	S THOMAS	\$13,120,626.00	
22-6990	Bristol Rehab from Santa Clara to Memory Lane	3	S THOMAS	\$940,000.00	20%
20-6957	MacArthur Boulevard Resurfacing from Flower to Main		S THOMAS	\$1,100,000.00	
21-6980	17th Street Resurfacing from Fairview to Bristol		S THOMAS	\$1,100,000.00	65%
21-6979	17th Street Resurfacing from Bristol to Flower		S THOMAS	\$1,100,000.00	
20-6961	Euclid St Rehab (South City Limits to McFadden)	5	S THOMAS	\$915,000.00	66%
	Street Improvements Projects - Cost Summary		SUBTOTAL	\$123,800,116	
	TRAFFIC IMPROVEMENTS				
19-6949	Main St Traffic Signal Synchronization (OCTA Lead)	1,2,3	C RODRIGUEZ	\$1,608,750.00	78%
		Planning	Task	_	Bid/word Task
* Pending	Grant	manning	Task Task		una renormi



## **Capital Improvement Program Schedule**

		CAPII	AL IMP		Y OF SANTA ANA - PUBLIC WORKS AGENCY Last Updated: 05/18/22 NT PROGRAM - QUARTERLY EXECUTIVE SUMMARY SCHEDULE
Project	Project Name	Council	Project	Budget	MAY 2022 2020 2022
Number 19-6950	Garden Grove Blvd/Memory Ln Traffic Signal	Ward 3	Manager C RODRIGUEZ	\$27,000.00	JAS <sup>1</sup> ONOJEM <sup>1</sup> AMJJAS <sup>3</sup> ONOJEM <sup>1</sup> AMJJAS <sup>3</sup> ONOJEM <sup>1</sup> AMJJAS <sup>3</sup> ONOJEM <sup>1</sup> AMJ
	Synchronization (OCTA Lead)	1,2	G CASTILLO	\$6.666.000.00	
20-6965	Standard Avenue Protected Bike Lanes ( 3rd to Warner) Lincoln Pedestrian Trail *	3		\$1.230.000.00	
17-6802	Lincoln Pedestrian Trail *	3	a banas	\$1,250,000.00	
19-6951	Davis Elementary SRTS	2	K NGUYEN	\$5,754,000.00	72%
18-6918	Main St and 15th St Traffic Signal	3,5,6	K NGUYEN	\$408,800.00	69%
20-6963	Kennedy Elementary and Villa Fundamental Intermediate SRTS	3,6	K NGUYEN	\$1,482,000.00	
20-6962	McFadden Avenue Protected Bike Lane and Bicycle Boulevard	1, 2	K NGU YEN	\$6,999,000.00	5455
20-6962	Warner Avenue Protected Bike Lane (Oak St to Grand Ave)	1	K NGUYEN	\$1,442,000.00	
17-6894	Euclid/Hazard Traffic Signal Modification *	1	M ORTIZ	\$306,400.00	946
17-6886	Sepulveda SRTS*	2,4	M ORTIZ	\$255,000.00	
TBD	Santa Clara Ave Bike & Ped Improvements	3	M ORTIZ	\$0.00	
17-6801	Civic Center Bike Boulevard * (Broadway to Santiago)	5,6		\$3,879,000.00	9615
19-6944	First Street Pedestrian Improvements (Flower to Standard)	2,5	S THOMAS	\$4,572,000.00	769
19-6948	West Willits St Prot Bike Lnes (Fairview to Raitt)	4,5		\$2,970,000.00	
20-6964 22-9001	Fremont Elementary SRTS Legacy Square Transportation Improvements	,		\$5,776,000.00 \$1,997,865.00	
17-6880	Santa Ana Blvd and 5th Street Protected Bike Lanes	5,6	S THOMAS	\$5,424,000.00	84%
18-6908	Bristol Street Protected Bicycle Lanes (Edinger to 1st)	2, 4, 5	S THOMAS	\$2,580,687.00	98%
18-6919	1st/Jackson and 5th/Euclid Traffic Signal Modifications	3,5,6	Z KEKULA	\$726,000.00	69%
	Traffic Improvements Projects - Cost Summary		SUBTOTAL	\$54,104,502.00	
	UTILITY / DRAINAGE / LIGHTING IMPROVEMENTS				
19-6423	Washington Well Improvements Well Drilling Phase 1			\$2,500,000.00	
18-6491	Well #29 Building Improvements			\$6,765,000.00	21%
13-6433	Well #32 Rehabilitation- Design Engineering Services			\$2,250,000.00	
15-6445	Segerstrom/San Lorenzo Sewer Lift Station			\$393,071.00	
19-6433 21-6452	East Station Wall	6	G CASTILLO	\$393,071.00	
21-6452	Industrial Streets Sewer Main Improvements (Phase I)		Contract	\$225,000.00	
* Pending (	Grant	Planning			Bidi/Avved Task Werranty Task
. county .		Design	Task 💼		Construction Task Progress



## **Capital Improvement Program Schedule**

		CAPI	TAL IMI		OF SANTA ANA - PUBLIC WORKS AGENCY Last Updated: C IT PROGRAM - QUARTERLY EXECUTIVE SUMMARY SCHEDULE	05/18/22
					MAY 2022	
Project Number	Project Name	Council Ward	Project Manager	Budget	2029 2029 2029 2029 2020	
16-6466	Willard Neighorhood Sewer Main Improvements	5	R AGUIRRE	\$3,050,000.00	J A S O N O J F M A M J J A S O N O J F M A M J J A S O N O J F M A M	J
21-6454	Willard Neighorhood Water Main Improvements	5	R AGUIRRE	\$1,000,000.00		
18-6616	Flower St Sewer Main Improvements (Washington - 17th)	5	S THOMAS	\$2,100,000.00	- 7%	
	Utility / Drainage / Lighting Improvements Projects - Cost Summary		SUBTOTAL	\$45,706,281.00		
	CITY FACILITY IMPROVEMENTS					
22-2760	Centennial Parking Lot Lighting	6	G CASTILLO	\$100.000.00		
16-7566	Raitt and Myrtle Park	5	G CASTILLO	\$3,410,928.00	119	
20-2501	Splash Pads	1,2,3,4,5	G CASTILLO	\$622,423.00		
20-2709	Adam Park Site Furnishing/Signage	6	G CASTILLO	\$100,000.00		in the second
20-2731	Santiago Park Main St. Entrance	3	G CASTILLO	\$215,863.00		
21-7533	Campesino, Memorial, & Madison Park Restrooms	2	G CASTILLO	\$1,750,000.00	50%	
20-2711	Civic Center Perimeter Lighting Design	5	K NGUYEN	\$186,000.00		
20-2714	El Salvador Park Basketball Court and Court Lighting Renovation	4	K NGUYEN	\$250,000.00		
21-2727	Cabrillo Irrigation Renovation	1	K NGUYEN	\$300,000.00	7/1%	
21-2741	17th / Santa Ana River Trail Renovation	3	K NGUYEN	\$4,000,000.00	48%	
21-2726	Pacific Electric Bike Trail Security Lighting Ph2	1	K NGUYEN	\$500,000.00	59%	•
21-2728	Sandpointe Security Lighting	4	K NGU YEN	\$300,000.00		<u> </u>
20-2729 TBD	Standard / McFadden Park	2	K NGUYEN	\$4,000,000.00 \$50,000.00	49420	
20-7530	Neighborhood Improvements (Logan) Jerome Ballfield Lighting	4	K NGUYEN	\$510,000.00	90%	_
20-7530	Riverview Park Ballfield Sports Lighting Renovation	6	K NGUYEN	\$300,000.00		
18-2688	Morrisson Park Security Lighting	3	K NGU YEN	\$306,700.00	97%	
19-7527	Santa Anita Park Soccer Field	1	M ORTIZ	\$3,648,784.00	- 56%	
20-2708	Adams Park Restroom Renovation	2	MORTIZ	\$150,000.00	61%	
16-2658	SA Zoo AE Conversion to Giant River Otter	3	M ORTIZ	\$2,000,000.00		
16-2654	Thornton Park Restroom	2	M ORTIZ	\$174,693.00	85%	
18-2680	Civic Center Mall Landscaping	4	S FURJANIC	\$500,000.00		
18-2681	Centennial Lake Renovation (Design Only)	6	S FURJANIC	\$235,700.00		
21-2740	Flower Street Bike Trail Rehabilitation (Warner to South of Dyer)	4	S THOMAS	\$982,000.00		
22-2755	Dog Park at Centennial - Concept Plans	1	S THOMAS	\$0.00		
22-2764	Zoo Walkway Improvements	3	S THOMAS	\$550,000.00		
	Concept Plans			\$26,400.00		
	1	110 K 10 1				
* Pending	Grant	Planning			Bid/Awerd Task Werranty Task	
10000000	0.2992.02.0	Design	Task		Construction Task Progress	



## FY 2022-2023 Proposed CIP

		ONE TEAT	R CAPITAL IMI FY 20	T PROGRAM					
PROJECTS	CDBG	CAPITAL OUTLAY	WATER CAPITAL	AREA FEES	A & D FUNDS	MEASURE M2	OTHER	GAS TAX	ΤΟΤΑ
STREET IMPROVEMENTS									
FY 22/23 ALLEY REHABILITATION									
1 . Alley Improvement Program							1,500,000 1		1,500,0
Subtotal FY22/23 ALLEY REHABILITATION				 			1,500,000		1,500,0
FY 22/23 PLANNING									
2 . Pavement Management						250,000			250,0
3 . Project D evelopment				 		150,000			150,0
4 . Right-of-Way Management				 		300,000			300,0
Subtotal FY22/23 PLANNING				 		700,000			700,0
FY 22/23 CURB, GUTTER, SIDEWALK IMPROVEMENTS									
5.1st Street Pedestrian Improvements and Rehabilitation from							7		
Flower to Standard Avenue				 			1,150,000		1,150,0
6 . Citywide Sidewalk Improvements Subiolal PY22/23 CURE GUTTER, SIDEWALK				 			1,000,000 9		1,000,0
SUBIOIAL FY22/25 CURE, GUITER, SIDEWALK IMPROVEMENTS							2,150,000		2.150,0
FY 22/23 NEIGHBORHOOD STREET REHABILITATION							2,120,000		6,200,0
7. Residential Street Repair Program	1,896,959							200.000	2,096,9
Subtotal FY22/23 NEIGHBORHOOD STREET REHABILITATION	1,896,959							200,000	2,096,9
FY 22/23 LOCAL STREET RESURFACING									
8 . Local Street Preventative Maintenance				 		3,000,000			3,000,0
Subtotal FY22/23 LOCAL STREET RESURFACING						3,000,000			3,000,0
FY 22/23 ARTERIAL STREET REHABILITATION									
9.1st Street Rehabilitation from Grand Avenue to Tustin Avenue							888,440		888,4
J. Ta biter remaining from Gundrivence to Tuam Artenic		·····		 			000,440		
10 . Grand Avenue Rehabilitation from Edinger Avenue to									
McFadden Avenue						1,234,000			1,234,0
McFadden Avenue 11 : Grand Avenue Roadway Rehabilifation from McFadden				 		1,234,000			
McFadden Avenue 11 - Grand Avenue Roadway Rehabilitation from McFadden Avenue to 1st Street				 		1,234,000		100,000	
McFadden Avenue 11. "Grand Xvenue Roadway Rehabilitation from McFadden Avenue to 1st Street 12." McFadden Avenue Rehabilitation from Harbor Boulevard to				 		1,234,000	7 903 7 50	100,000	100,0
McFadden Avenue TI: Grand Avenue Roadway Rehabilitation from McFadden Avenue to 1st Street T: McFadden Avenue Rehabilitation from Harbor Boulevard to Fairview Ave				 		1,234,000	7 903,750 2,711,250,7	100,000	100,0 903,7
MCFadden Avenue YI.: Grand Avenue Roadway Rehiafaltration from McFadden Avenue to la Street IZ: McFadden Avenue Rehabilitation from Harbor Boulevard to Fairdee Ave I3: McFadden Avenue Rehabilitation from Raitt to Grand				 		1,234,000	2,711,250 7	100,000	100,0 903,7 2,711,2
McFadden Avenue 11. "Grand Xvenue Roadway Rehabilitation from McFadden Avenue to 1st Street 12." McFadden Avenue Rehabilitation from Harbor Bontevard to						1,234,000		100,000	100,0 903,7 2,711,2
MCFadden Avenue 11 · Grand Avenue Roadway Rehabilitation From MCFadden Avenue to la Street 12 · McFadden Avenue Rehabilitation from Harbor Boulevard to Farixiew Ave 13 . McFadden Avenue Rehabilitation from Raitt to Grand 14 · Nor-Reia dential Street Repair Program 15 · Standard Avenue Rehabilitation from 14 Street To Warner				 		1,234,000	2,711,250 7	100,000	100,0 903,7 2,711,2 2,266,6
McFadden Avenue 11. 'Grand Avenue Roadway Rehabilitation from McFadden Avenue to 1st Street 12. 'McFadden Avenue Rehabilitation from Harbor Boutevard to Fairstew Ave 13. McFadden Avenue Rehabilitation from Raitt to Grand 14. Non-Reis dential Street Repair Program						1,234,000	2,711,250 <sup>7</sup> 2,266,660 <sup>8</sup> 7	100,000	1,234,0 100,0 903,7 2,711,2 2,266,6 1,900,0 10,004,/ll
McFadden Avenue Y1. "Grand Avenue Roadway Rehabilitation From McFadden Avenue to 1st Street T2. McFadden Avenue Rehabilitation From Harbor Boulevard to Fairdew Ave 13. McFadden Avenue Rehabilitation from Raitt to Grand 14. Non-Residential Street Repair Program T5. "Standard Avenue Rehabilitation from 1st Street to Warner Avenue Subtrat P122/25 ART BRDAL STREET REPARTING AVENUE							2,711,250 7 2,266,660 8 7 1,900,000		100,0 903,7 2,711,2 2,266,6 1,900,0
McFadden Avenue Y1. "Grand Avenue Readway Rehatultation From McFadden Avenue to 1st Street Y2. McFadden Avenue Rehabilitation From Harbor Boulevard to Fairciew Ave. T3. McFadden Avenue Rehabilitation from Rait to Grand 14. Non-Residential Street Repair Program T3. Standard Avenue Rehabilitation from 13 Street to Warner Avenue Galorian F12220 ARTERIAL STREET REPORTED AT INFO WIDENING WIDENING							2,711,250 7 2,266,660 8 7 1,900,000		100,0 903,7 2,711,2 2,266,6 1,900,0
MCFadden Avenue 11 · Grand Avenue Roadway Rehabilitation From MCFadden Avenue to la Street 12 · McFadden Avenue Rehabilitation from Harbor Boulevard to Faristev Ave 13 · McFadden Avenue Rehabilitation from Raitt to Grand 14 · Non-Reis dential Street Repair Program 15 · Statudard Avenue Rehabilitation from 15 Street to Warner Avenue denome PLass A Avenue Rehabilitation from 15 Street to Warner Avenue MCFADDENES 17 · Distot Street Improvements and Widening: Phase 4 - Warner				 530,000			2,711,250 7 2,266,660 8 7 1,900,000		100,0 903,7 2,711,2 2,266,6 1,900,0 <i>10,004,1</i>
MCFadden Avenue 11. Grand Avenue Roadway Rehatantation from McFadden Avenue to 1st Street 12. McFadden Avenue Rehabilitation from Barbor Boulevard to Fairicee Ave 13. McFadden Avenue Rehabilitation from Raitt to Grand 14. Non-Residential Street Repair Program 15. Shindard Avenue Rehabilitation from 1st Street to Warner Avenue Statistical Street Repair Program 17. Shindard Avenue Rehabilitation from 1st Street to Warner Avenue Statistical Street Repair Repair Street To Warner Avenue Statistical Street Inprovements and Widening. Phase 4 - Warner to Saint Andrew				530,000			2,711,250 <sup>7</sup> 2,266,660 <sup>8</sup> 7 1,900,000 8,670,100		100,0 903,7 2,711,2 2,266,6 1,900,0 10,004,1 671,4
MCFadden Avenue T1 '' Grand Avenue Readway Rehabilitation from MCFadden Avenue to 1st Street T2 '' MCFadden Avenue Rehabilitation from Barbor Boulevard fo Fairdew Ave T3 '' MCFadden Avenue Rehabilitation from Raitt to Grand T4 '' Non-Reidential Street Repair Program T5 '' Standard Avenue Rehabilitation from St Street to Warner Avenue Memory 122-22 STREE UPRIDGE INPROVEMENTS & WDENING T7 Britol Street Improvements and Widening: Phase 4 - Warner to Saint Andrew T8 - Fairview Bridge and Street Improvements				530,000			2,711,250 <sup>7</sup> 2,266,660 <sup>8</sup> 7 1,900,000 8,670,100	100,000	100,0 903,7 2,711,2 2,266,6 1,900,0 <i>10,004,1</i> 671,4 200,0
McFadden Avenue 11. Grand Avenue Roadway Rahabilitation From McFadden Avenue to 14 Street 12. McFadden Avenue Rehabilitation from Barbor Boulevard to Fairtieve Ave 13. McFadden Avenue Rehabilitation from Raitt to Grand 14. Non-Residential Street Repair Program 15. Standard Avenue Rehabilitation from 18 Street to Warner Avenue Cambridge F122/20 ARCENTED STREET REFRONDLIA HOUR P122/23 STREET DRIDEC IMPROVEMENTS &				530,000			2,711,250 <sup>7</sup> 2,266,660 <sup>8</sup> 7 1,900,000 8,670,100	100,000	100,0 903,7 2,711,2 2,266,6 1,900,0
MCFadden Avenue JT: Grand Avenue Roadway Rehiafaltration From MCFadden Avenue to la Street IZ: McFadden Avenue Rehabilitation from Farbor Boilevard to Farickee Ave IS: Staticat Avenue Rehabilitation from Rait to Grand IA: Non-Residential Street Repair Program IS: Staticat Avenue Rehabilitation from IS Street to Warner Avenue Avenue Avenue Avenue Avenue Avenue Avenue Avenue Avenue Avenue MCFadden Avenue Rehabilitation from IS Street to Warner Avenue MCFadden Avenue Rehabilitation from IS Street to Warner IS: Briard Avenue Rehabilitation from IS Street to Varner IS: Briard Street Improvements and Widening: Phase 4 - Warner to Saint Andrew IS: Fairview Bridge and Street Improvements IS: Fairview Bridge Americkee IS: Fairview Bridge A				530,000			2,711,250 <sup>7</sup> 2,266,660 <sup>8</sup> 7 1,900,000 8,670,100	100,000	100,0 903,7 2,711,2 2,266,6 1,900,0 <i>10,004,1</i> 671,4 200,0





### CITY OF SANTA ANA ONE YEAR CAPITAL IMPROVEMENT PROGRAM JY 2022-32 PROJECTS CDBC CAPITAL SEWER AREA FEES A & D MEASURE OTHER GAS TAN M2 PROJECTS CDBC CAPITAL WATER SEWER AREA FEES A & D MEASURE OTHER GAS TAN M2 I TRAFFIC IMPROVEMENTS Social Interview Social Interview Social Interview Social Interview Social Social<

FY 2022-2023 Proposed CIP

SUDIOTAL FY22/23 TRAFFIC IMPROVEMENTS	306,230		220,000	889,000	1,013,2
FY 22/23 TRAFFIC SAFETY / MOBILITY					
36 . Santa Clara Avenue Bike Lane from Lincoln Ave to Tustin Ave			426,000		426.
Subtotal FY22/23 TRAFFIC SAFETY / MOBILITY			426,000		426,0
FY 22/23 PLANNING					
37 . Bike Lane Project Development			80,000		80,
38. Traffic Management Plans			50,000		50.
39 . Traffic Safety Project Development			50,000		50.
Subtotal FY22/23 PLANNING			180,000		180,
TOTAL TRAFFIC IMPROVEMENTS	506,250		826,000	889,000	2,221,2
UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS					
FY 22/23 SEWER IMPROVEMENTS					
40 . Hazard Avenue Sewer Improvements Project		300,000			300
11 . Maxine Sewer Lift Station Improvements		500,000			500
42 . NE Annex Sewer Improvements		1,160,000			1,160
					750
43 . Santa Ana Blvd Sewer Lateral Improvements Project		750,000			150
43. Santa Ana Blvd Sewer Lateral Improvements Project 44. Willard Neighborhood Sewer Main Improvements		750,000 100,000			100
43. Santa Ana Blvd Sewer Lateral Improvements Project 44. Willard Neighborhood Sewer Main Improvements		750,000 100,000 2,810,000			100 2,810,
43 . Santa Ana Blvd Sewer Lateral Improvements Project     44 . Willard Neighborhood Sewer Main Improvements     Subtotal FY22/23 SEWER IMPROVEMENTS		750,000 100,000 -2,810,000			100, 2,810,
43. Santa Ana Blvd Sewer Lateral Improvements Project 44. Willard Neighborhood Sewer Main Improvements Subtoal PT22/23 SEWER INFROVEMENTS FY 22/23 WATER IMPROVEMENTS 45. Standard Avenue Water Main Improvements		2,810,000			2,810,
3. Santa Ana Bilod Sewer Lateral Improvements Project     4. Willard Neighborhood Sewer Main Improvements     Model P22/23 SEWER INFROVEMENTS     Y 22/23 WA TER IMPROVEMENTS     5. Standard Avenue Water Main Improvements     6. Washindon Vel Site Improvements		2,810,000 75,000 1.000,000			2,810, 75, 1,000
43. Santa Ana Blvd Sewer Lateral Improvements Project     44. Willard Neighborhood Sewer Main Improvements     Subdool P20223 SBWRR IMFROVEMENTS     52223 VATER IMPROVEMENTS     5. Standard Avenue Water Main Improvements     6. Washington Well Site Improvements		2,810,000 75,000 1,000,000 1,500,000			2,810, 75, 1,000 1,500,
43. Santa Ana Bivd Sewer Lateral Improvements Project     44. Willard Neighborhood Sewer Main Improvements     Subords P2222 SEWER DEPROVEMENTS     FY 2223 VATER IMPROVEMENTS     55. Standard Avenue Water Main Improvements     45. Washington Well Site Improvements     47. Willard Neighborhood Water Main Improvements		2,810,000 75,000 1,000,000			2,810, 75, 1,000, 1,500
43. Santa Ana Bivd Sewer Lateral Improvements Project     44. Willard Neighborhood Sewer Main Improvements     45. Millard Neighborhood Sewer Main Improvements     45. Standard Avenue Water Main Improvements     45. Standard Avenue Water Main Improvements     46. Washington Well Site Improvements     47. Willard Neighborhood Water Main Improvements     34botal F722/23 WATER IMPROVEMENTS		2,810,000 75,000 1,000,000 1,500,000			2,810, 75, 1,000, 1,500
43. Santa Ana Bivd Sewer Lateral Improvements Project     44. Williard Neighborhood Sewer Main Improvements     54. Standard F2222 SEWER INFERCEMENTS     FY 2223 WATER IMPROVEMENTS     55. Standard Avenue Water Main Improvements     46. Washington Well Site Improvements     47. Williard Neighborhood Water Main Improvements     54. Standard F2222 MATER INFERCEMENTS     FY 2223 STORM DRAIN WATER QUALITY     49. Miscellanceus Stormkrin Reprint - FY 2022-23		2,810,000 75,000 1,000,000 1,500,000 2,575,000		550,000 9	2,810, 75, 1,000, 1,500, 2,575, 550,
43. Santa Ann Blvd Sewer Lateral Improvements Project     44. Willard Neighborhood Sewer Main Improvements     44. Willard Neighborhood Sewer Main Improvements     45. Standard Avenue Water Main Improvements     45. Standard Avenue Water Main Improvements     46. Washington Well Site Improvements     47. Willard Neighborhood Water Main Improvements     34. Standard PF22/23 WATER IMPROVEMENTS     47. Y 2223 STORM DEALW WATER QUALITY     49. Miscellaneous Stormdrain Repairs - FY 2022-23		2,810,000 75,000 1,000,000 1,500,000		550,000 <sup>9</sup>	2,810, 75, 1,000, 1,500, 2,575, 550,
43 - Santa Ana Blvd Sewer Lateral Improvements Project     44 - Willard Neighbothood Sewer Main Improvements     Subtool FV2/223 SWRR IMPROVEMENTS     FY 22/23 WATER IMPROVEMENTS     45 - Standard Avenue Water Main Improvements     46 - Washington Vell Site Improvements     47 - Willard Neighbothood Water Main Improvements     Subtool FV2/223 WATER IMPROVEMENTS     FY 22/23 STORM DRAINWATER QUALITY     40 - Miscellaneous Stormkrini Repairs - FY 2022-23		2,810,000 75,000 1,000,000 1,500,000 2,575,000		550,000 9	2,810,4 75,5 1,000, 1,500, 2,575,4 550,
43 - Santa Ana Blvd Sewer Lateral Improvements Project     44 - Willard Neighbothood Sewer Main Improvements     Subtool FV2/223 SEWER IMPROVEMENTS     FY 22/23 WATER IMPROVEMENTS     45 - Standard Avenue Water Main Improvements     46 - Washington Vell Site Improvements     47 - Willard Neighbothood Water Main Improvements     34botol FV2/223 WATER IMPROVEMENTS     FY 22/23 STORM DRAIN WATER QUALITY     49 - Miscellances Stormkin Repairs - FY 2022-23     Subtool FV2/23 STORM DRAINWATER QUALITY		2,810,000 75,000 1,000,000 1,500,000 2,575,000		550,000 <sup>9</sup> 550,000	2,810, 75, 1,000, 2,575, 550, 550, 550,

506,250 120,000

889,000

100,000

6,485,000

550,000

TOTAL UTILITY/DRAINAGE/LIGHTING IMPROVEMENTS

3, 12 5,000 2, 810,000

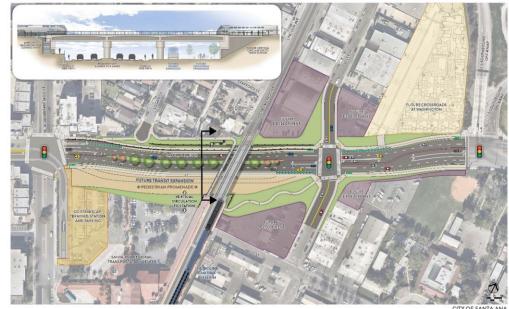
## FY 2022-2023 Proposed CIP

		ONE YEAF	CAPITAL IM		T PROGRAM					
			FY 20							
PROJECTS	CDBG	CAPITAL OUTLAY	WATER CAPITAL	SEWER	AREA FEES	A & D FUNDS	MEASURE M2	OTHER	GAS TAX	TOTA
· CITY & PARK FACILITY IMPROVEMENTS										
FY 22/23 PARK FACILITY										
51 . Corbin Family Resource Center Improvements								700,000 10		700,0
52. Salgado Recreation Center Improvements								800,000 10		KOO_O
56 . Santa Anita Park Improvement Project	2,321,227					3,339,641		4,261,747 1		9,922,6
57 . Santiago Creek Pedestrian Bridge Improvements									740,000	740.0
Rubical FY22/23 PARK FACILITY	2,321,227					3,339,641		3,761,747	TACLERRY	12,162,6
FY 22/23 MUNICIPAL FACILITIES										
58 . Grand Central Art Center								800,000 10		800,0
59 . tvy Installation Lincoln from Santa Ana to Washington	131,500									131,5
61 . Newhope Library ADA & Facility Improvements	531,250							1,110,730 5		1,641,9
62 . Police Athletic & Activities Lengue (PAAL) ADA Restrooms	408,041									408,0
63 . Ross Annex HVAC Automation								500,000 <sup>10</sup>		500,0
Millioni PERES MUNICIPAL PACILITIUS	1,000,091							2,410,730		8 <sub>1</sub> 4111,55
TOTAL CITY & PARK FACILITY IMPROVEMENTS	.1,392,018					.1,.1.19,641		8,172,477	740,000	15,644,1.
RAND TOTAL ONE YEAR CIP PROJECTS	5,795,227		3,125,000	2.810.000	\$30,000	3,339,641	5,760,000	22,073,047	1,515,000	44.947,91



### **Other Major Projects in Development**

- Santa Ana Blvd. Grade
   Separation
- Santa Ana Main Library Renovation
- Dog Park at Centennial Park



CITY OF SANTA ANA SANTA ANA BLVD GRADE SEPARATION



## **Doing Business with Us**



2008 - 00- 101 - 101-000



### Welcome Santa Ana Businesses How to Submit Bids to the City

#### CITY OF SANTA ANA VIRTUAL WORKSHOP

THURSDAY, JULY 22, 2021 5:00 P.M.



#### Facilitation of City Businesses to Bid on City Work Webinar:

https://www.youtube.com/watch?v=riAGp2Inss0



# Planetbids – Bid Opportunities

### Register to become a vendor of the City of Santa Ana (free):

#### PLANET BIDS City of Santa Ana

#### **Bid Opportunities**

Keyword		Bid Type	-	Categories		Stage	*
Department	•	Due Date Fror	m 🗎	Due Date To	i	Clear	Search
Found 996 bids	3						
Posted	Project Title		Invitation #		Due Date	Ren	naining
04/28/2022	Custom Saw Trailer		22-082		05/20/2022 02:00pm	1 da	ау
03/23/2022	Inmate Communications and Digital Servic	ces	22-049		05/20/2022 03:00pm	1 da	ау
05/02/2022	On-Call Water Resources Engineering Servi	/ices	22-002		05/24/2022 02:00pm	5 da	ays
04/26/2022	CITYWIDE PARKING STUDY - CONSULTING	G SERVICES	RFP No. 22-074		05/25/2022 12:00pm	6 da	ays
05/12/2022	Training and Duty Ammunition		22-083		05/26/2022 03:00pm	7 da	ays
04/21/2022	ARC FLASH ANALYSIS AND ELECTRICAL S	SAFETY PR	RFP NO. 22-023		05/26/2022 04:00pm	7 da	ays
05/12/2022	Flooring Replacement at City Yard Building	g A	22-089		05/31/2022 02:00pm	12 0	days
03/23/2022	Well 32 Rehabilitation		13-6433		05/31/2022 02:00pm	12 0	days
09/02/2021	("Continuous") Anaheim/Santa Ana UASI R	Regional Trai	20-062-CONT		11/30/2023 02:00pm	560	days
04/21/2022	CNG Water Tank Truck		22-080		05/17/2022 02:00pm		
04/19/2022	Ford Transit T-350 Van		22-073		05/17/2022 02:00pm		
04/18/2022	Ford Transit Connect Wagon		22-072		05/17/2022 02:00pm		
04/18/2022	Chevrolet Colorado Trucks		22-071		05/17/2022 02:00pm		
03/15/2022	Digital Community Kiosks		22-042		05/13/2022 02:00pm		
04/22/2022	Safety Work Shoes		22-065		05/12/2022 02:00pm		



### Comments?



