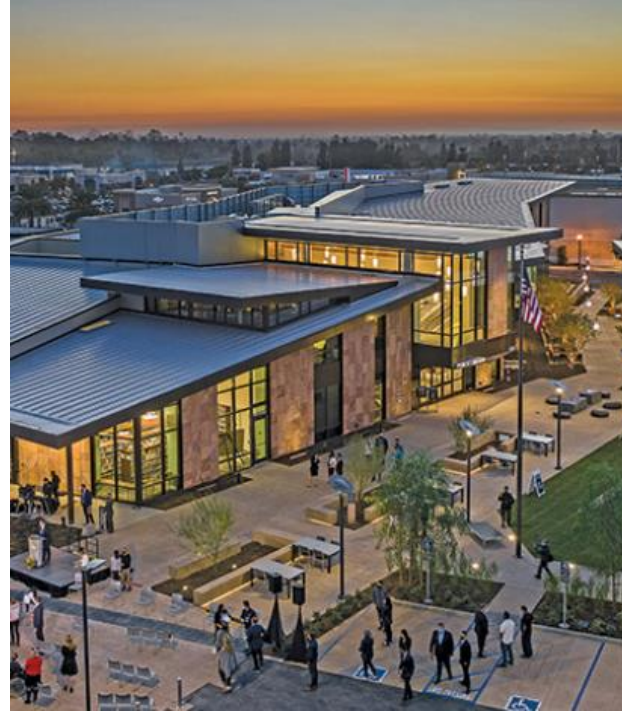




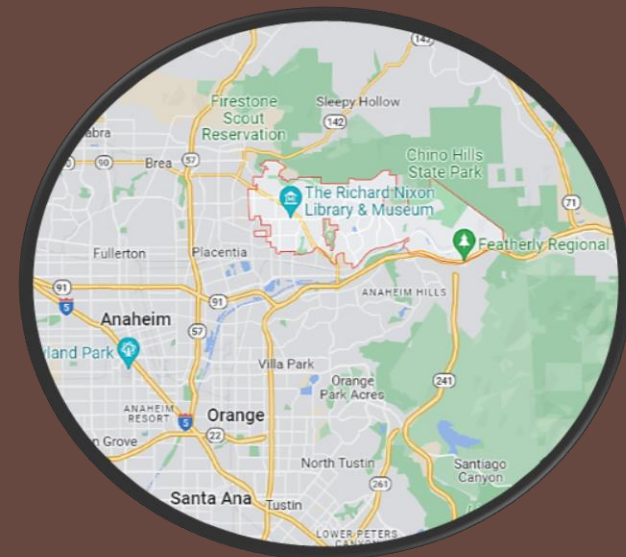
# YORBA LINDA

## **CAPITAL IMPROVEMENT PROGRAM UPDATE** **May 2022**



# City of Yorba Linda

- 20 Square Miles
- Incorporated in 1967
- Population 68,000



# Bastanchury Rd Widening: Casa Loma to Eureka



## Description:

Improves vertical line of sight, adds second thru lane in each direction, reconstruction of retaining walls along southerly property line

## Funding per FY 21/22 - 22/23 Budget:

Approx \$6,000,000

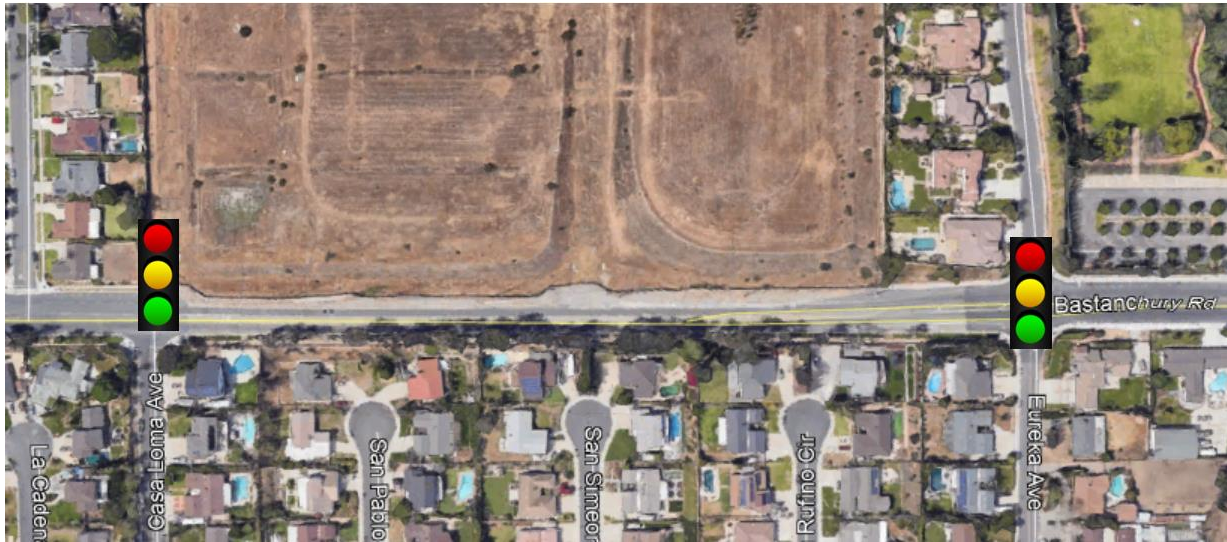
## Phase:

Pre-Construction

## Current Status/Next Steps:

Advertisement for construction in Summer 2022

# Traffic Signals @ Bastanchury Rd/Casa Loma and Bastanchury/Eureka



## Description:

Construct new traffic signals with signal interconnect.

## Funding per FY 21/22 - 22/23 Budget:

\$1,000,000

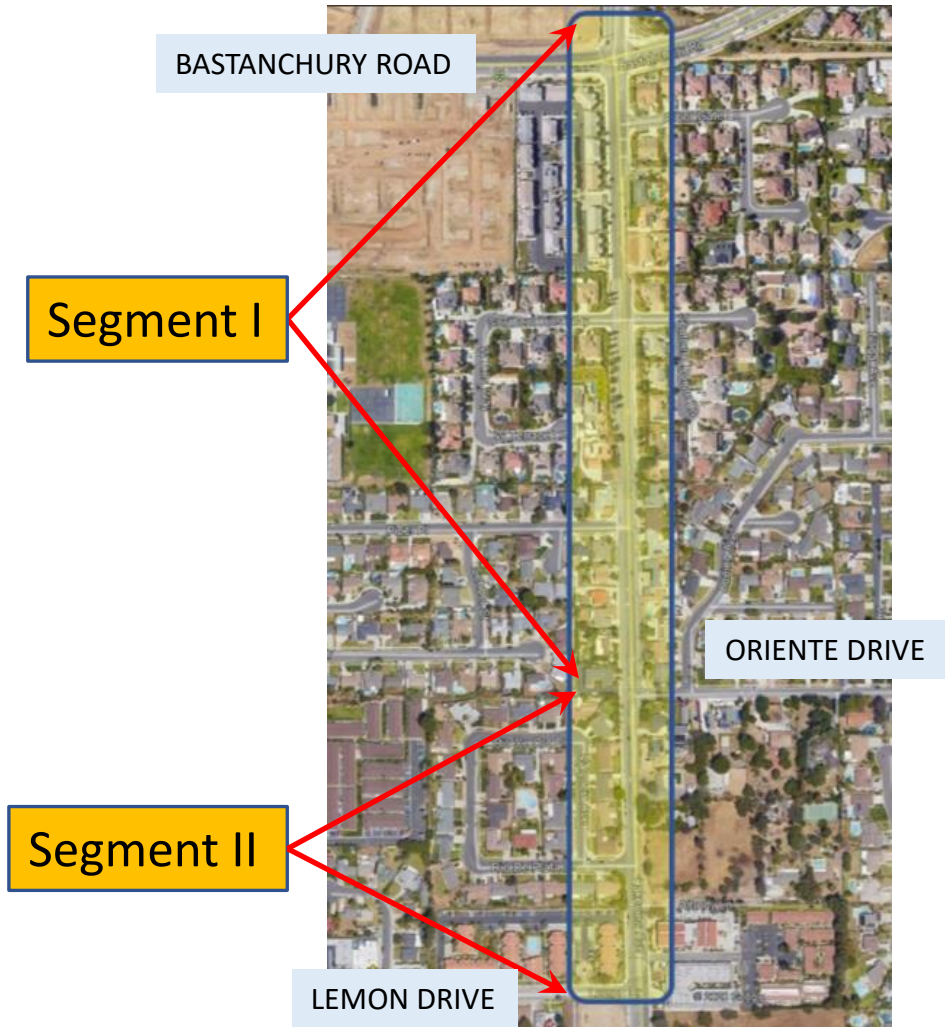
## Phase:

Final Design

## Current Status/Next Steps:

Will be consolidated with the Bastanchury Road Widening Project and constructed as one larger project – projected advertisement in Summer 2022

# Lakeview Ave Widening: Bastanchury to Oriente (Segment I) Oriente to Lemon (Segment II)



## Description:

Widens Lakeview to the ultimate lane capacity by adding additional lane in each direction (includes ROW acquisition)

## Funding per FY 21/22 - 22/23 Budget:

Segment I - \$1.2M Construction (75% funded from OCTA CTFP Grant)

Segment II - \$1.1M Right of Way/Environmental/Design

## Phase:

Segment I - Final Design – Anticipate Completion in Summer 2022

Segment II – Preliminary Engineering

## Current Status/Next Steps:

Segment I - Final design underway; Anticipate construction of Segment I in 2023/24

Segment II - likely to defer until FY 23/24 or phase into Segment I

# Town Center Specific Plan Improvements – Imperial Highway Streetscape



## Description:

Imperial Highway streetscape improvements per Town Center Specification Plan

## Funding per 22/23 Budget:

\$300,000 Design/Construction

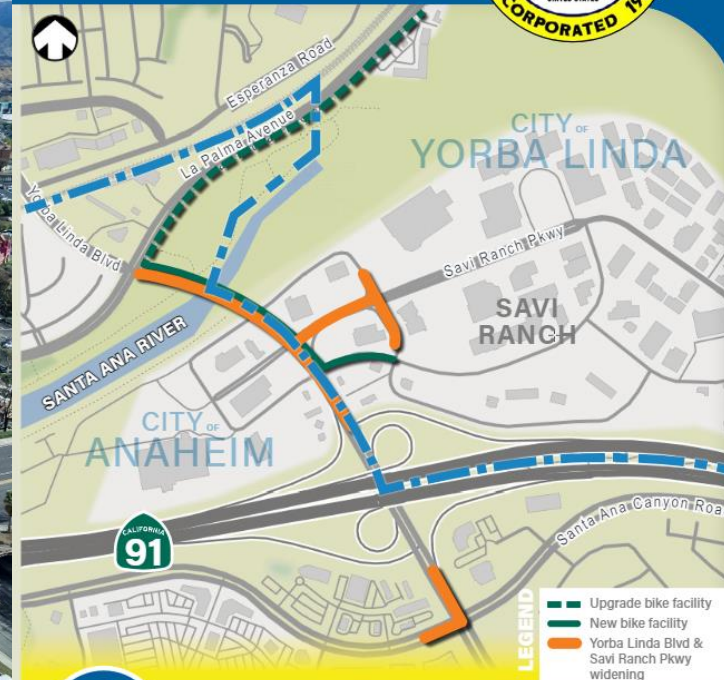
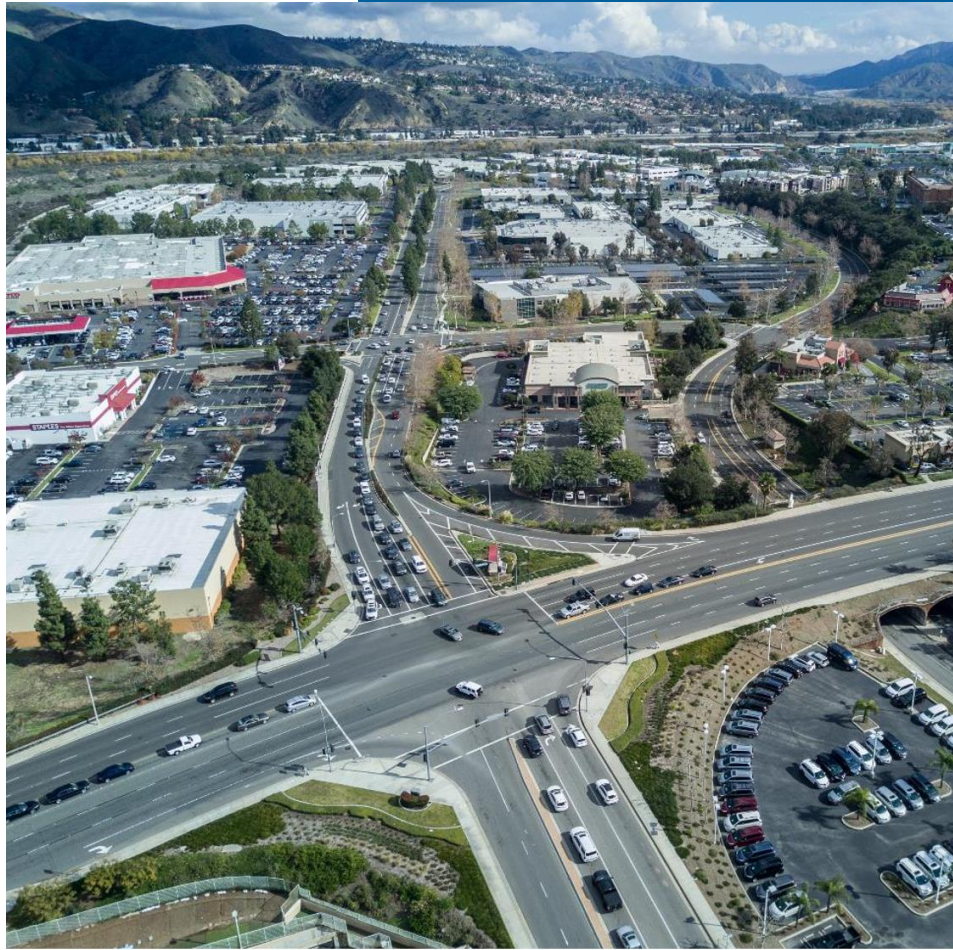
## Phase:

Final Design

## Current Status/Next Steps:

Advertise for Construction in 2023

# YORBA LINDA BOULEVARD *and* SAVI RANCH PARKWAY WIDENING



## Benefits

- \* **Alleviate** congestion along Yorba Linda Boulevard/ Weir Canyon Road
- \* **Improve** traffic operations at the intersections of La Palma Avenue, Savi Ranch Parkway and Santa Ana Canyon Road
- \* **Increase** throughput by increasing queuing capacity of left and right turn lanes where queuing currently blocks through lanes
- \* **Improve** operational and weaving conditions on Savi Ranch Parkway
- \* **Provide** new facilities for pedestrians and bicyclists while bringing existing facilities up to standard



# Yorba Linda Blvd Widening: La Palma to Santa Ana Canyon



## Description:

Widens YL Blvd from La Palma Ave to Santa Ana Canyon, increases storage for turn movements, and adds a cycle track. Cooperative Agreement with City of Anaheim.

## Funding per FY 19/20 - 20/21 Budget:

\$2,182,000 (Design 75% funded via OCTA CTFP Grant)

## Estimated Construction Cost:

\$22M Construction + \$2.3M ROW

## Phase:

Design and Environmental update

## Current Status/Next Steps:

Issue RFP for Design in mid 2022.

Seeking multiple grants for construction funding (IE. LPPP)



# Savi Ranch Pkwy Improvements: Yorba Linda Blvd to Mirage St



## Description:

Adds a 3<sup>rd</sup> left turn movement from Savi Ranch Pkwy to YL Blvd

## Funding per FY 21/22- 22/23 Budget:

\$300,000 Design

## Estimated Construction Cost:

\$4.1M Construction + \$1.3M ROW

## Phase:

Design

## Current Status/Next Steps:

- Expect to release RFP for Design in mid-2022

# Yorba Linda Blvd Widening – Imperial Hwy to Lakeview



## Description:

Adds 2<sup>nd</sup> left turn pocket in east/west direction at both intersections and widens roadway to ultimate width

## Funding per FY 21/22 - 22/23 Budget:

\$460,000 Design/Environmental (50% funded by OCTA CTFP Grant)

## Phase:

Design and Environmental

## Current Status/Next Steps:

Award of Design/Environmental by June 2022

# Annual Pavement Preservation Program



## Description:

Annual pavement maintenance based on a 7-year cycle (based on City being apportioned into 7 different geographic zones)

## Funding per FY 21/22 - 22/23 Budget:

Zone 6 \$8M for Fiscal Year 21/22

Zone 5 \$8M for Fiscal Year 22/23

## Phase:

Currently being advertised for construction Zone 6

## Current Status/Next Steps:

Construction to begin Late June 2022 thru Nov 2022 for Zone 6

# Imperial Highway Corridor Traffic Signal Synchronization



## Description:

1. Traffic signal synchronization from Brass Lantern Drive in La Habra to Yorba Linda Blvd. in Yorba Linda.
2. A total of 46 signals along Imperial Highway (12 signals in Yorba Linda including 6 CCTVs)
3. Total project cost \$3.5 M. Yorba Linda Cost \$775K (20% Local Match \$155K)

# Other Traffic Signal Synchronization Projects

## 1. **Orangethorpe/Esperanza Corridor**

- Led by the City of Fullerton
- A total of 57 signals (5 signals in Yorba Linda)
- Total project cost \$4.47 M (\$345K for Yorba Linda with 20% local match)
- Currently under final design. Anticipated project completion is 2023.

## 2. **Tustin Avenue/Rose Drive Corridor**

- Led by the City of Orange
- A total of 54 signals (4 signals in Yorba Linda)
- Total project cost \$3.4 M (\$643K for Yorba Linda with 20% local match)
- Anticipated construction begins in 2022

## 3. **Yorba Linda Blvd/Weir Canyon Corridor (OCTA CTFP grant application)**

- Led by the City of Yorba Linda.
- A total of 47 signals (23 signals in Yorba Linda)
- Total project cost \$4.1 M (\$2.1 M for Yorba Linda with 20% local match)

# LANDSCAPE PROJECTS

- Irrigation Improvements throughout the LMAD are underway, including incorporation of flow sensing for improved water usage tracking.
- General capital renovations across all zones have been budgeted for in an amount of \$1,226,000 for FY22-23.
- Infill Planting/Landscape Renovation projects within the LMAD
  - Staff continues to apply for rebates for turf removal to reduce project costs, increase the number of improvement projects and achieve long-term cost savings from reduced irrigation.





**QUESTIONS?**