

UC San Diego

PROJECT UPDATE

JUNE 16, 2022

Capital Program Management

UC San Diego

Capital Program Management
Design & Development Services



BY THE NUMBERS

3

NUMBER OF NEW
PROJECTS THAT
WALKED IN THE
DOOR THIS WEEK

\$1B

VALUE OF THOSE 3
PROJECTS

84

OF CPM
FTE IN FY23
BUDGET

168

OF ACTIVE
PROJECTS

\$16M

CPM FY23
OPERATING
BUDGET

\$311.5M

AMOUNT OF
INVOICES
PAID IN 2021

\$4.1B

PROJECTED
VALUE OF ACTIVE
PROJECTS

\$7.4B

FIVE-YEAR
CAPITAL
PROGRAM

PROJECTS UNDERWAY - PARTIAL

VITERBI FAMILY VISION RESEARCH CENTER - \$130 MILLION

100,000 GSF RESEARCH FACILITY FOCUSED ON OPHTHALMOLOGIC DISEASES AND INTERDISCIPLINARY COLLABORATIONS
ICMGC – NBBJ + R&S
CONSTRUCTION LATE 2022

THEATER DISTRICT LIVING & LEARNING NEIGHBORHOOD - \$565 MILLION

1,500,000 GSF HOUSING FOR 2,000 STUDENTS INCLUDES PARKING, CLASSROOMS, ACADEMIC AND SUPPORT SPACE
PROGRESSIVE D/B – HKS + KITCHELL CONTRACTORS
COMPLETE FALL CONSTRUCTION 2023

RIDGE WALK NORTH LIVING AND LEARNING NEIGHBORHOOD - \$600 MILLION

1,300,000 GSF - HOUSING FOR 2,000 - THE PROJECT INCLUDES DINING, HEALTH AND WELLNESS SERVICES, CLASSROOMS, ACADEMIC SPACE AND SUPPORT
DESIGN BUILD STIP SUM – COMPETITION UNDERWAY
CONSTRUCTION START MID 2023 – COMPLETE FALL/WINTER 2025

PEPPER CANYON WEST - \$500 MILLION

2,000 BEDS
ICMGC PERKINS EASTMAN + CLARK CONSTRUCTION
CONSTRUCTION START MID 2022 – COMPLETE FALL/WINTER 2024

HILLCREST PHASE ONE - \$552 MILLION

256,000 GSF OSHPD 3 FACILITY, 1,850 CAR 10 LEVEL PARKING STRUCTURE, CENTRAL PLANT, AND ROAD WAY WORK
ICMGC CRTKL LOS ANGELES + DPR
CONSTRUCTION START NOVEMBER 2021 – COMPLETE MARCH 2025

PROJECTS UNDERWAY - PARTIAL

TRITON CENTER - \$380 MILLION

250,000 GSF - ENHANCED STUDENT SUPPORT SERVICES, AN ALUMNI CENTER, A 500-PERSON EVENT SPACE AND GALLERY , MISC CAMPUS PROGRAMS.

ICMGC – LMN – PRE-QUAL IN PROCESS FOR GC
CONSTRUCTION 2023

MISCELLANEOUS RENOVATION AND INFRASTRUCTURE PROJECTS = APPROX. \$50,000,000

FUTURE PROJECTYS RANGING IN SIZE AND COMPLEXITY FROM \$500,000 TO ALMOST \$30,000,000

COMING PROJECTS

CAMPUS MULTIDISCIPLINARY RESEARCH BUILDING – LA JOLLA

200,000 GSF CHEMICAL AND BIOLOGICAL WET LAB, BIOLOGICAL SUPPORT, FACULTY/STAFF AND COMPUTATIONAL AREA, VIVARIUM, AND BUILDING SUPPORT

STATUS: DEVELOPING RFQ FOR DESIGN PROFESSIONAL ASAP

DELIVERY MODEL: ICMGC

PROJECT COST: RANGE \$320 - \$350 MILLION PLUS

SCHOOL OF PUBLIC HEALTH – EMPATHY AND COMPASSION BUILDING

APPROX 90,000 – 100,000 GSF

SO NEW THAT WE HAVEN'T EVEN HAD OUR INTERNAL KICK OFF

STATUS: DEVELOPING RFQ FOR DESIGN PROFESSIONAL ASAP

DELIVERY MODEL: MOST LIKELY ICMGC

PROJECT COST: RANGE \$100 - \$120 MILLION

PEPPER CANYON EAST

5,000 BED RESIDENTIAL NEIGHBORHOOD

TBD ON DATE, COST, DELIVERY MODEL

HILLCREST REPLACEMENT HOSPITAL

PENDING - APPROX 750,000 GSF, 375 BED OSHPD1 HOSPITAL

CLINICAL SERVICES TBD

DELIVERY MODEL: ICMGC

PROJECT COST APPROX - \$2.0 BILLION PLUS

PROJECT DELIVERY – DESIGN PROFESSIONALS

Under Public Contracting Code and the Regents of California

Design Professionals

- *Qualification based selection process*
- *Fee cannot be a component of the selection process*
- *Typically accomplished via RFQ process*
 - *Initial screening*
 - *Short list*
 - *Interview/Selection*

PROJECT DELIVERY - BUILDERS

Construction

Under Public Contracting Code and the Regents of California

Must have a Low Bid component

- ***Pre-Qualified Low Bid – Design/Bid/Build - Mostly Infrastructure***
- ***Design/Build – Stipulated Sum – Housing & Parking Structures***
- ***Progressive Design Build – Housing/Neighborhoods – almost anything***
- ***iCMGC/Best Value – Health, Research, Other more dynamic programs***
Fee/OH&P, Fee + GCs (Staff only)