Metrolink Capital Update

Justin Fornelli, PE Chief, Program Delivery

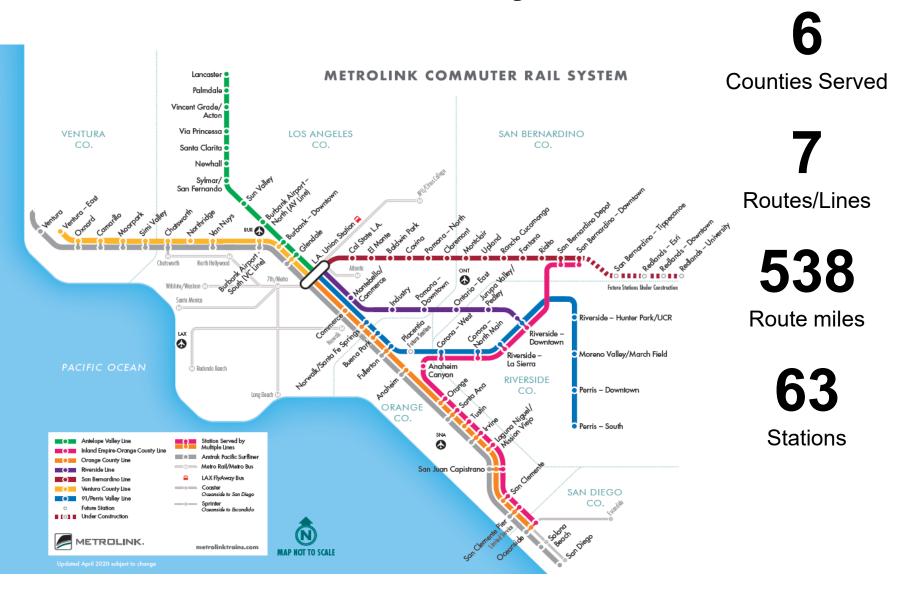
June 23, 2022





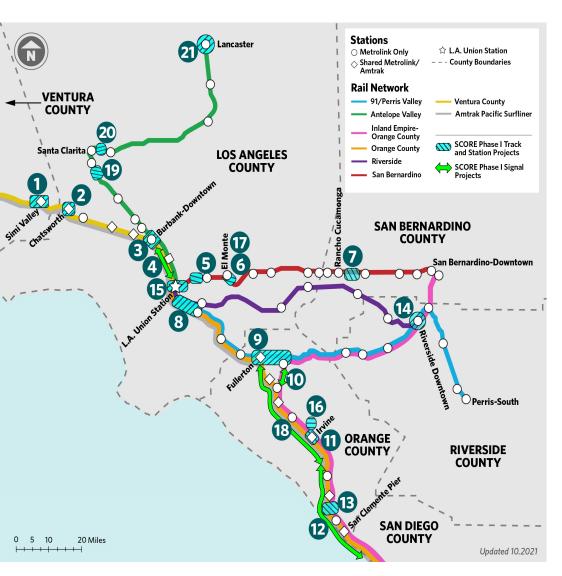
METROLINK

Metrolink System





SCORE Phase 1 Projects



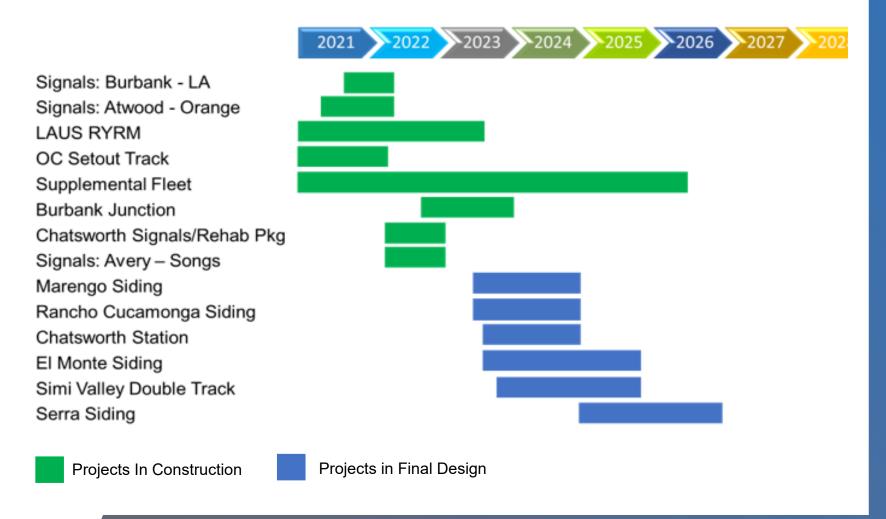


SCORE PHASE 1 PROJECTS

- **1** Simi Valley Double Track
- 2 Chatsworth Station Improvements
- **3** Burbank Junction Speed Improvements
- 4 Signal Improvements (Burbank-L.A.)
- **5** Marengo Siding Extension
- **6** El Monte Siding Extension
- **7** Rancho Cucamonga Siding Extension
- **8** Hobart to Commerce Capacity Improvements
- Fullerton Interlocker (incl. Atwood-Esperanza 3rd Track)
- Signal Improvements (Atwood-Orange)
- **11** Irvine Station Improvements
- **12** Signal Improvements (Avery-Songs)
- (B) Serra Siding Extension
- **Property** Riverside Downtown Station Improvements
- **15** Link Union Station
- **16** Orange County Maintenance Facility
- **17** Tyler Ave and Cogswell Rd Grade Crossing Improvements
- **18** Signal Improvements (La Palma-Avery)
- 19 Balboa Double Track Extension
- **20** Canyon Siding Extension
- 21 Lancaster Terminal Improvements

*Note: Link US Phase A includes Metrolink's LAUS RYRM Project

Early Construction Projects





Chatsworth Station Improvements

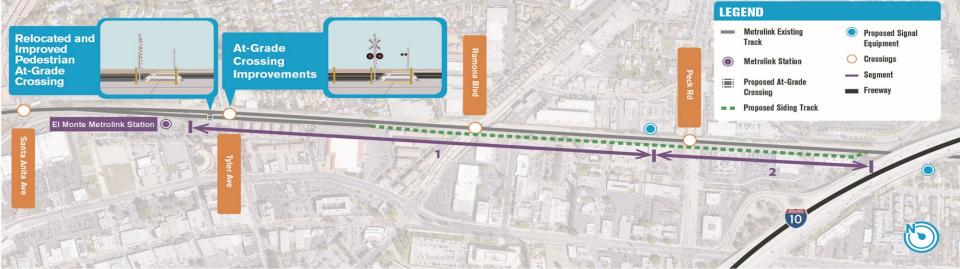
- Platform extension & new pedestrian underpass
- Construction IFB Winter 2022
- Project Budget: \$25 M





El Monte Siding Extension Project

- Siding Extension of 1 mile and at-grade crossing safety improvements, including quiet zones
- Construction IFB Winter 2022
- Project Budget: \$36 M





Marengo Siding Extension Project

- ¾ mile siding extension and safety improvements at structures and along right of way
- Precursor to the LAC+USC
 Medical Center Metrolink Station
- Construction IFB Winter 2022
- Project Budget: \$29 M





Rancho Cucamonga Siding Project

- Siding Extension of 1 mile and atgrade crossing safety improvements, including quiet zones
- Construction IFB Winter 2022
- Project Budget: \$47 M





Simi Valley Double Track Project

- 2 mile siding, second platform at Simi Valley Station with pedestrian grade separation, atgrade crossing safety improvements, including quiet zones
- Construction IFB Spring 2023
- Project Budget: \$100 M

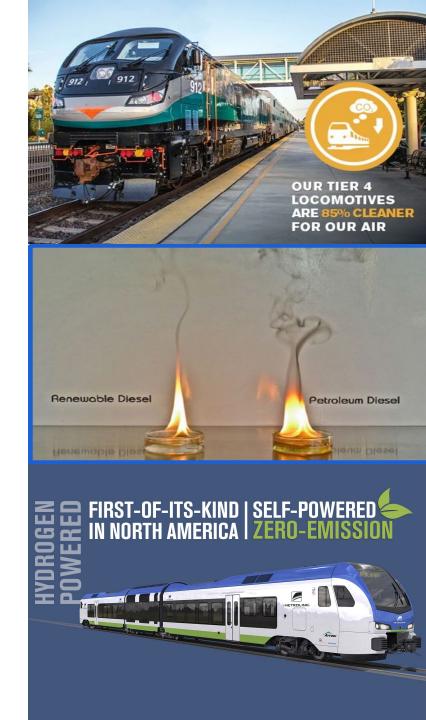


State of Good Repair Program

- Total backlog: ~ \$600M
- Annual SOGR budget: \$96.1 M
- Upcoming Major Projects:
 - Ventura Line SOGR \$24 M
 - San Juan Creek Bridge \$35 M
 - Arroyo Simi Bridges \$11 M
 - Arroyo Seco Bridge \$7 M

Path to Zero Emissions

- LA ranked #1 in US for worst air quality
- Transportation 29% of global emissions
- Tier 4 locomotives
 - 85% reduction of emissions
- Renewable Diesel
 - Cleaner burning alternative
 - 100% renewable materials
- Zero Emissions Vehicles
 - Hydrogen Fuel Cell
 - Battery Electric

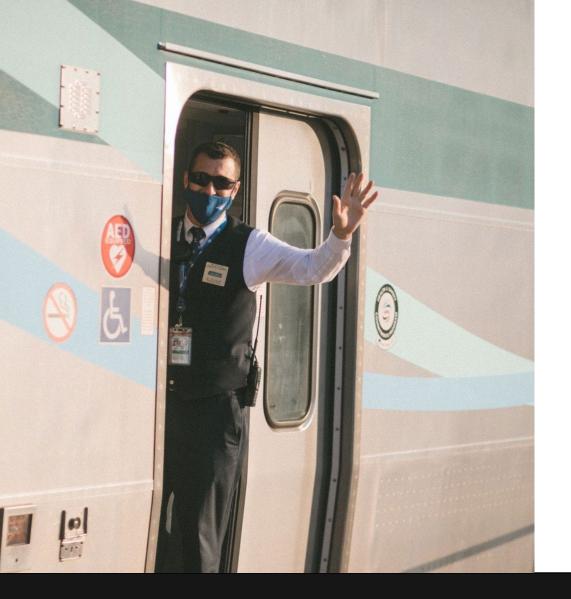


Doing Business with Metrolink

metrolinktrains.com/procurement







Thank you!