



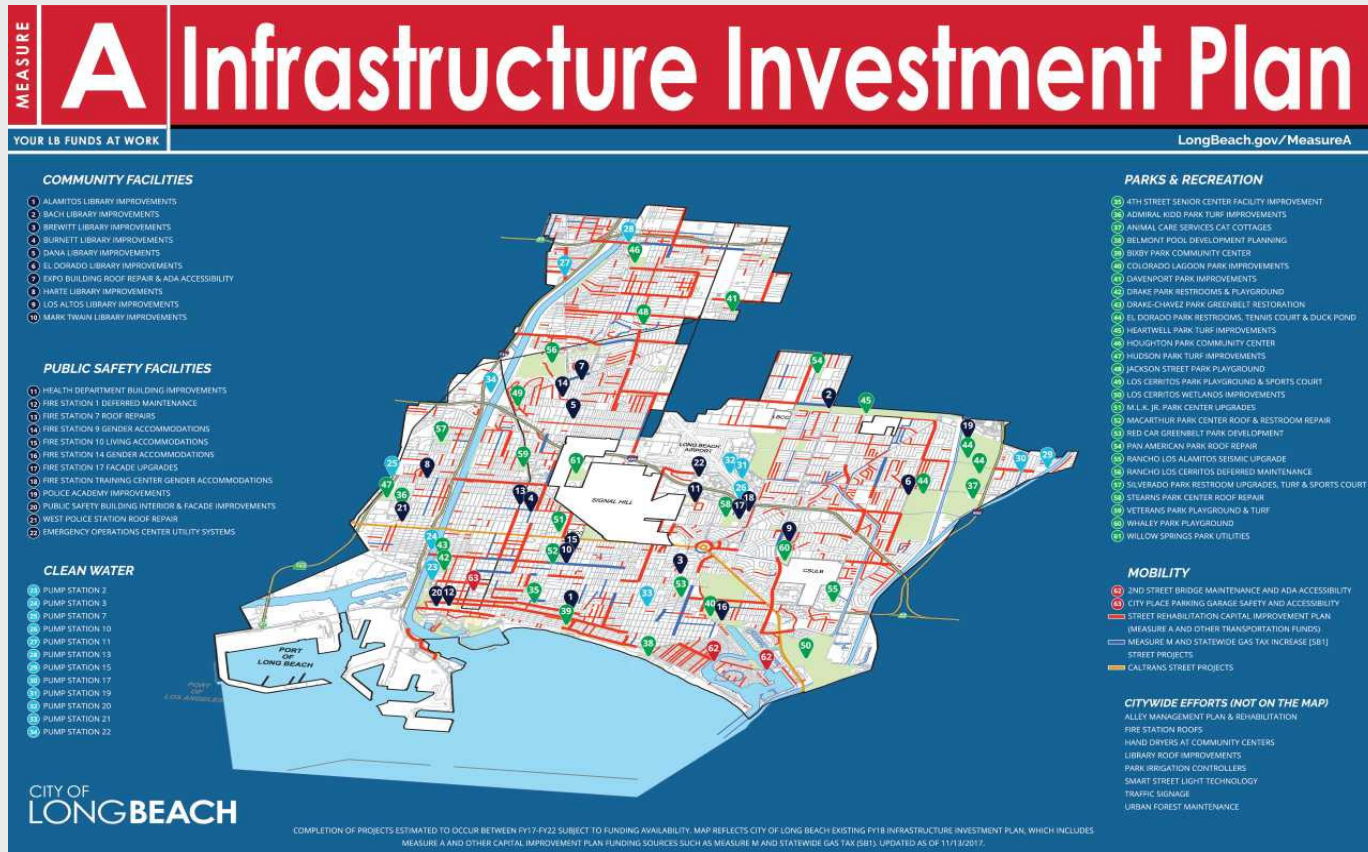
# City of Long Beach Capital Improvement Program

Department of Public Works

September 20, 2022



# Original Measure A Investment Plan



# Measure A Infrastructure Investments to Date

| Categories                        | Original Estimated Plan <sup>1</sup> | FY 17 - FY 22 Adjusted <sup>2</sup> Budget |
|-----------------------------------|--------------------------------------|--|
| Beaches and Marinas               | 0.65                                 | 0.15                                       |
| Mobility                          | 60.95                                | 80.48                                      |
| Parks and Recreation              | 20.50                                | 40.47                                      |
| Public Facilities                 | 12.95                                | 39.55                                      |
| Utilities - Stormwater Protection | 5.00                                 | 5.00                                       |
| <b>Total</b>                      | <b>\$100.05</b>                      | <b>\$165.65</b>                            |

<sup>1</sup>As presented to City Council on May 3, 2016

<sup>2</sup>Adjusted budget includes adjustments approved by the City Council as part of adopted and mid-year budgets, including surplus

\*All dollar amounts reflected in millions

# Completed Projects

## Key Highlights

- 38 park playgrounds, community centers, and park facility projects completed;
- Nearly 640 lane miles of streets repaired;
- Over 7.5 miles of alleys, of which 5.1 miles were formerly dirt, rehabilitated;
- Over 1,370,000 sq. ft. of sidewalks replaced and over 2,680 curb ramps replaced;
- 22 Public Facility projects completed, including:
  - 4 fire station projects,
  - 5 health and public safety projects, and
  - 10 library projects.



# Completed Mobility Projects

| Mobility                         | Approved Budget |
|----------------------------------|-----------------|
| Smart Street Light Technology    | \$500,000*      |
| Street Signage                   | \$200,000*      |
| Alley Management Plan            | \$300,000       |
| Naples West Bridge               | \$100,000       |
| Alley Improvements               | \$6,604,739*    |
| Arterial and Residential Streets | \$45,075,928*   |
| Curbs and Sidewalks              | \$24,000,000*   |

\*Partially completed

| Program                          | Lane Miles Completed | % of Original Plan Completed |
|----------------------------------|----------------------|------------------------------|
| Alley Improvements (Dirt Alleys) | 5.10                 | 96%                          |
| Arterial Streets                 | 640                  | 72%                          |
| Residential Streets              |                      | 82%                          |



# Completed Alley Projects

## Alley near Roycroft Ave from E5th St to E 6<sup>th</sup> St



Before



After

# Completed Alley Projects

Alley near Tremont Ave from east of Quincy Ave to Roycroft Ave



Before



After

# Completed Curb & Sidewalk Improvements

## SE Grand Ave & 1<sup>st</sup> St



Before



After



# Completed Curb & Sidewalk Improvements

## 10<sup>th</sup> Street



Before



After

# Completed Parks & Recreation Projects

| Parks & Recreation                            | Approved Budget  |
|---|------------------|
| <b>Colorado Lagoon Playground [Beaches]</b>   | <b>\$150,000</b> |
| 4 <sup>th</sup> Street Senior Center Upgrades | \$820,000        |
| Bixby Park Community Center                   | \$450,000        |
| Bixby Park Parcel 1                           | \$350,000        |
| Cherry Park Playground                        | \$400,000        |
| Citywide Park Irrigation                      | \$1,065,000      |
| Community Center Restrooms                    | \$170,000        |
| Drake Park – Park to Field                    | \$500,000        |
| Drake Park Playground                         | \$939,000        |
| El Dorado Golden Grove Event Area             | \$870,000        |
| El Dorado Golden Grove Playground             | \$500,000        |
| El Dorado Park Artificial Turf                | \$2,350,000      |
| El Dorado Park Restrooms #38 & #43            | \$110,000        |
| El Dorado Park Restrooms #40 & #41            | \$360,000        |
| El Dorado Tennis Center                       | \$150,000        |
| Heartwell Park Field Turf                     | \$320,000        |
| Houghton Park Community Center                | \$5,741,896      |
| Jackson Park Playground                       | \$150,000        |
| Jenni Rivera Park Playground                  | \$250,000        |

| Parks & Recreation                          | Approved Budget     |
|---|---------------------|
| Los Cerritos Park                           | \$1,000,000         |
| Los Cerritos Park Sports Court              | \$100,000           |
| MacArthur Park                              | \$56,000            |
| MacArthur Park Restroom                     | \$750,000           |
| Martin Luther King Jr. Park                 | \$42,000            |
| Pan American Park                           | \$160,000           |
| Rancho Los Alamitos                         | \$1,000,000         |
| Rancho Los Cerritos                         | \$1,000,000         |
| <b>Recreation Park Signature Playground</b> | <b>\$1,900,000</b>  |
| Red Car Greenbelt                           | \$300,000           |
| Silverado Park Field Turf                   | \$480,000           |
| Silverado Park Upgrades                     | \$100,000           |
| Silverado Park Sports Courts                | \$100,000           |
| Stearns Park Community Center               | \$800,915           |
| Urban Forest Investment                     | \$845,000           |
| Veterans Park Community Center              | \$160,000           |
| Veterans Park Playground                    | \$963,000           |
| Whaley Park Playground                      | \$906,000           |
| <b>TOTAL</b>                                | <b>\$26,308,811</b> |

# Colorado Lagoon Playground



# Colorado Lagoon Playground



# Recreation Park Signature Playground



# Recreation Park Signature Playground



# Completed Public Facilities Projects

| Public Facilities                | Approved Budget  |
|----------------------------------|------------------|
| Alamitos Branch Library          | \$941,000        |
| Animal Care Facility (Phase One) | \$150,000        |
| Brewitt Branch Library           | \$62,000         |
| Burnett Branch Library           | \$160,500        |
| City Place Parking Structure C   | \$1,450,000      |
| <b>Citywide Security Cameras</b> | <b>\$250,000</b> |
| Dana Branch Library              | \$103,000        |
| Expo Building                    | \$288,000        |
| Fire Station 7                   | \$105,000        |
| Fire Station 10                  | \$177,000        |
| Fire Station 17                  | \$35,000         |

| Public Facilities                    | Approved Budget    |
|--------------------------------------|--------------------|
| Fire Station Roofs                   | \$650,000          |
| Harte Library Roof                   | \$40,000           |
| Harte Library Improvements           | \$62,000           |
| Library Roofs                        | \$280,000          |
| Los Altos Library                    | \$58,500           |
| Main Health Facilities Center        | \$1,250,000        |
| Mark Twain Library Door              | \$47,000           |
| Public Safety Building (Phase 1 & 2) | \$1,000,000        |
| Ronald R. Arias Health Equity Center | \$890,000          |
| Ruth Bach Branch Library             | \$67,000           |
| West Division Police Station         | \$500,000          |
| <b>TOTAL</b>                         | <b>\$8,566,000</b> |

# Measure A Projects to be Completed by 2022 Calendar Year End

| Project  | Approved Budget |
|--|-----------------|
| Davenport Park Phase II – Gas Control          | \$640,000       |
| Wardlow Park ADA Restrooms                     | \$500,000       |
| Emergency Communications and Operations Center | \$830,000       |



# Measure A – Current Five Year Infrastructure Investment (FY 17 – FY 22)



| CIP Program                      | Original Estimated Budget <sup>*1</sup> | FY 17- FY 22* Adjusted Budget <sup>2</sup> |
|----------------------------------|---|--|
| Mobility                         | 60.95                                   | 80.48                                      |
| Parks and Recreation             | 20.50                                   | 40.47                                      |
| Public Facilities                | 12.95                                   | 39.55                                      |
| Utilities- Stormwater Protection | 5.00                                    | 5.00                                       |
| Beaches and Marinas              | 0.65                                    | 0.15                                       |
| <b>Total</b>                     | <b>\$100.05</b>                         | <b>\$165.65</b>                            |

<sup>1</sup>As presented to City Council on May 3, 2016

<sup>2</sup>Adjusted budget includes adjustments approved by the City Council as part of adopted and mid-year budgets, including surplus

\*All dollar amounts reflected in millions

MEASURE

A

YOUR LB FUNDS AT WORK



# Measure A – Five Year Infrastructure Investment Plan (FY 23 – FY 27)

CITY OF  
**LONG  
BEACH**

## Measure A – Five-Year Infrastructure Investment Plan (FY 23 – FY 27)

**A**

| Infrastructure Investment Program Category     | FY 23-27 Measure A Bond | FY 23-27 Non-Bond Measure A** | Measure A FY 23-27 Grand Total | External Transportation & Grant Funding (FY 23-27)** | FY 23-27 IIP Grand Total |
|--|-------------------------|-------------------------------|--------------------------------|--|--------------------------|
| Mobility                                       | 95.27                   | -                             | 95.27                          | 226.90   | 322.17                   |
| Park Improvements                              | 13.78                   | 15.55                         | 29.33                          | 18.73  | 48.06                    |
| Public Facilities                              | 17.70                   | 27.75                         | 45.44                          | 4.70   | 50.15                    |
| Right-of-Way, Water Quality, CAAP Improvements | 13.25                   | 34.90                         | 48.15                          | 33.45  | 81.60                    |
| Critical Facilities & Grant Match Reserves     | 10.00                   | -                             | 10.00                          | -  | 10.00                    |
| Other One-Time Investments                     | -                       | 9.80                          | 9.80                           | -  | 9.80                     |
| <b>Total</b>                                   | <b>\$150.00</b>         | <b>\$88.00</b>                | <b>\$238.00</b>                | <b>\$283.78</b>                                      | <b>\$521.77</b>          |

\*All dollar amounts reflected in millions

\*\* Out-year projections for funding available for infrastructure

# Measure A – Five-Year Infrastructure Investment Plan (FY 23 – FY 27)



# Park Improvement Projects – Five-Year Infrastructure Investment Plan (FY 23 – FY 27)



|   | Total Funding<br>in Plan |   | Total Funding<br>in Plan |
|---|--------------------------|---|--------------------------|
| <b>List of Park Improvement Projects</b>  |                          | <b>List of Park Improvement Projects</b>                              |                          |
| 14th Street Park, Lighting and Playground Improvements                              | 1,300,000                | Killing Field Memorial Garden and Cambodian Veteran Memorial Monument | 450,000                  |
| 51st Street Greenbelt (Grant Match)   | 2,400,000                | Los Altos Park Playground Repairs and Shade Structure                 | 200,000                  |
| 91-Fwy Greenbelt (Signage and Furniture)  | 200,000                  | Los Angeles River Park Expansion Area (Grant Match)                   | 200,000                  |
| Animal Care Services Facility Improvements  | 600,000                  | MacArthur Park Improvements (Grant Match)                             | 9,015,000                |
| Bixby Knolls Park Playground Improvements   | 600,000                  | MLK Jr. Park Improvements and Vision Implementation (Grant Match)     | 800,000                  |
| Bixby Park Computer Center and Facility Improvements (Grant Match)                  | 1,815,000                | MLK Jr. Park Swimming Pool Critical Repairs                           | 1,000,000                |
| Bixby Park Dog Park Improvements  | 100,000                  | Orizaba Park Improvements   | 600,000                  |
| Chavez Park Improvements (Grant Match)  | 400,000                  | Pan American Playground Improvements and Shade Structure              | 300,000                  |
| Chavez Park Latino Cultural Center/Mercado  | 4,000,000                | Pickleball Court at Billie Jean King / Rec Park                       | 450,000                  |
| College Estates Park Facility and Park Improvements                                 | 650,000                  | Pickleball Court at Veteran's Park                                    | 40,000                   |
| Community Gardens Improvements Citywide   | 200,000                  | Pickleball Court Conversion at DeForest Park                          | 40,000                   |
| Davenport Park Improvements   | 5,516,000                | Ramona Park Pool Design & Entitlements                                | 500,000                  |
| Drake Park Community Center Facility Improvements                                   | 2,780,000                | Rancho Los Alamitos Improvements                                      | 600,000                  |
| Drake/Chavez Park Splash Pad Planning, Design, and Permitting                       | 500,000                  | Rancho Los Cerritos Improvements                                      | 600,000                  |
| El Dorado Park All Abilities Signature Playground (Grant Match)                     | 300,000                  | Rose Park Gazebo Painting and Landscaping                             | 100,000                  |
| El Dorado Park Community Garden Improvements  | 100,000                  | Scherer Park Community Center Facility Improvements                   | 200,000                  |
| El Dorado Park Restrooms and Outdoor Gathering Space (Grant Match)                  | 200,000                  | Scherer Park Playground Improvements                                  | 800,000                  |
| Greenbelt Walking Path 10th St. (Grant Match)                                       | 400,000                  | Seaside Way Dog Park Improvements                                     | 150,000                  |
| Heartwell Park Artificial Field Turf Improvements                                   | 2,000,000                | Silverado Park Fields and Basketball Court Improvements               | 800,000                  |
| Heartwell Park Playground and Area Improvements                                     | 300,000                  | Silverado Park Signature Playground (Grant Match)                     | 1,800,000                |
| Houghton Park Artificial Turf Project Planning, Design and Permitting (Grant Match) | 300,000                  | Sim's Pond Improvements (Grant Match)                                 | 200,000                  |
| Houghton Park Parking Lot and Gathering Area Improvements                           | 1,000,000                | Wardlow Park Community Center Roof Repairs                            | 350,000                  |
| Houghton Park Playground Improvements   | 800,000                  | Wrigley Heights Dog Park Improvements                                 | 200,000                  |
| Hudson Park Field Improvements  | 800,000                  |   |                          |
| Hudson Park Playground Improvements   | 600,000                  |   |                          |
| Juanita Millender McDonald Community Center Improvements / West Facility Center     | 800,000                  | <b>List of Park Improvement Projects Total</b>                        | <b>\$48,056,000</b>      |



# Public Facility Projects – Five-Year Infrastructure Investment Plan (FY 23 – FY 27)



| Total Funding in Plan  |           | Total Funding in Plan                                     |                     |
|--|-----------|---|---------------------|
| <b>List of Public Facility Improvement Projects</b>                        |           | <b>List of Public Facility Improvement Projects</b>       |                     |
| Admiral Kidd Park West Health Facility Improvements                        | 600,000   | Fire Training Center Repairs                              | 1,300,000           |
| Alamitos Library Improvements  | 250,000   | Main Health Critical Facility Improvements                | 3,000,000           |
| Bayshore Library Mid-Century Renovation                                    | 600,000   | Main Health Roof/HVAC Improvements                        | 1,280,000           |
| Brewitt Library Improvements   | 700,000   | Marine Amphitheatre Feasibility Study                     | 150,000             |
| Burnett Library and Landscaping Improvements                               | 400,000   | Mark Twain Library Critical Repairs                       | 800,000             |
| Cal Rec/McBride Facility, Roof, and Landscaping Improvements               | 1,300,000 | MLK Park Central Health Facility Improvements             | 500,000             |
| City Place Parking Structure Improvements                                  | 300,000   | Multi-Service Center Critical Facility Repairs            | 4,300,000           |
| Citywide Park Restroom Repairs (Doors, Lighting, Flooring, Fixtures, etc.) | 1,000,000 | PD-Crime and Evidence Lab Design/Permitting               | 800,000             |
| Convention Center Marquee Sign   | 1,000,000 | PD-North Division Roof Repairs                            | 560,000             |
| Expo Building Facility Improvements / African American Cultural Center     | 700,000   | Police Academy Rebuild                                    | 13,700,000          |
| Fire Station 11 Improvements   | 500,000   | Project Homekey - Hotel Purchase                          | 5,000,000           |
| Fire Station 13 Improvements   | 500,000   | Roof and HVAC Urgent Repairs Identified in FCA            | 705,000             |
| Fire Station 14 Improvements   | 3,000,000 | Senior Center Improvements                                | 4,000,000           |
| Fire Station 9 Improvements  | 3,199,718 | <b>List of Public Facility Improvement Projects Total</b> | <b>\$50,144,718</b> |

## Right-of-Way / Water Quality / CAAP Improvement Projects – Five-Year Infrastructure Investment Plan (FY 23 – FY 27)

|   | Total Funding in Plan |
|---|-----------------------|
| <b>List of ROW, Water Quality, CAAP Improvement Projects</b>                                |                       |
| 103 Corridor Planning, Cleanup & Landscaping Improvements                                   | 600,000               |
| 48th Street Greenbelt Landscaping Improvements  | 300,000               |
| Alamitos Bay Water Circulation/Quality Project (AES Pumps)                                  | 400,000               |
| Anaheim Street Adjacent Place Based Initiative Street Improvements                          | 700,000               |
| Anaheim Street and Area Safety Lighting Enhancement   | 300,000               |
| Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements                   | 1,800,000             |
| Bluff Park Historic Lampposts Project   | 300,000               |
| Broadway Medians Improvements   | 100,000               |
| Citywide Urban Forestry Improvements  | 1,000,000             |
| Colorado Lagoon Open Channel Restoration  | 30,850,000            |
| Gateway Signage Verticals and Monuments   | 2,000,000             |
| Increase ROW Maintenance (curb painting, fencing repairs, landscaping, tree trimming, etc.) | 600,000               |
| LGBTQ+ Cultural District Planning and Improvements  | 1,000,000             |
| Mural Restoration and Landscaping Improvements  | 500,000               |
| Pumpstation & Storm Drain Planning & Improvements   | 2,500,000             |
| Sidewalk Curb Ramps/ADA Improvement Program   | 37,650,000            |
| Street Median and Parkway Improvements  | 1,000,000             |
| <b>List of ROW, Water Quality, CAAP Improvement Projects Total</b>                          | <b>\$81,600,000</b>   |

# Citywide Efforts and Improvements – Five-Year Infrastructure Investment Plan (FY 23 – FY 27)



|  | Total Funding in Plan |
|--|-----------------------|
| <b>Mobility</b>  |                       |
| 6th Street Pedestrian and Traffic Safety Enhancements                        | 200,000               |
| 7th Street Pedestrian and Traffic Safety Enhancements                        | 200,000               |
| Alley Improvements   | 5,000,000             |
| Arterial Street Improvements   | 97,400,000            |
| Bikeway and Pedestrian Improvements  | 6,350,000             |
| Blue Line Rail Car Pedestrian Improvements                                   | 6,500,000             |
| Bridge Improvements  | 4,850,000             |
| Citywide Sinkholes and Drainage (Curb/Gutter Improvements)                   | 5,750,000             |
| Citywide Striping and Signage Program  | 3,100,000             |
| Downtown Walkable Communities Safe Streets                                   | 7,993,000             |
| El Dorado Park Repairs; Street & Parking Lot Improvements                    | 10,700,000            |
| Good Neighbor Park Street and Access Improvements                            | 300,000               |
| Long Beach Blvd. Pedestrian, Traffic, Lighting, and Streetscape Improvements | 1,200,000             |
| Median / Parkway Improvements at Stearns/LCD                                 | 150,000               |
| Ocean Blvd Median Improvements   | 300,000               |
| Pacific Ave. Active Transportation Bikeway                                   | 8,500,000             |
| Pacific Ave. Corridor Improvements   | 300,000               |

|  | Total Funding in Plan |
|--|-----------------------|
| <b>Mobility</b>  |                       |
| Pine Ave. Bike Blvd.   | 4,200,000             |
| Residential Street Improvements  | 100,000,000           |
| Santa Fe Ave Pedestrian, Medians, and Streetscape Enhancements           | 450,000               |
| Shoemaker Bridge Rebuild Design/Permitting                               | 100,000               |
| Street Maintenance Program (Crack and Slurry Seal)                       | 20,000,000            |
| Traffic & Pedestrian Safety Improvements (Orizaba/Orange)                | 800,000               |
| Various Citywide Street Improvements                                     | 3,100,000             |
| Various Major Corridor Improvements                                      | 33,980,000            |
| Various Pedestrian and Traffic Safety Enhancements                       | 750,000               |
| <b>Mobility Total</b>  | <b>\$322,173,000</b>  |
| <b>Reserve Funds</b>   |                       |
| Critical Facilities Reserve  | 5,000,000             |
| Federal Infrastructure Grant Match Reserve                               | 5,000,000             |
| <b>Reserve Funds Total</b>   | <b>\$10,000,000</b>   |
| <b>One-Times</b>   |                       |
| Other One-Times (Security Cameras, Park Trees, Park Bathroom Locks, etc) | 9,800,000             |
| <b>Citywide Efforts &amp; Investments Total</b>                          | <b>\$341,973,000</b>  |





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