



Woodbridge High School
Performing Arts Center



IRVINEUSD

CAPITAL IMPROVEMENTS

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- **Established in 1972**
- **41 schools (K-12, Virtual Academy) / Over 36,000 students**
- **Enrollment Rank: 20th in California* / 4th in Orange County***
- **Improvements Funded Through Various Sources**
 - Developer Fees (Mitigated)
 - Developer Fees (Unmitigated)
 - State Grants
 - Bond Measure E
 - Prop 39 (energy)
 - SCE (EV charging)
 - City of Irvine

*Based on 2021-2022 CDE report

Solis Park School New K8 School





FACILITIES

- **Capital Improvement Types**
 - New Visual Arts and Performing Arts (VAPA) facilities
 - New relocatable classroom buildings
 - New schools
 - Modernization and Renovations of schools
 - Expanded nutrition services
 - Expanded support services
 - Expanded parking
 - Furniture

Cadence Park School New K8 School





CONSULTANTS

- **Consultant opportunities**
 - Renewed all nine (9) consultant pools in 2021/2022
- **Construction Delivery Methods**
 - Construction Management Agency (single prime)
 - Construction Management Multiple Prime
 - Staff Augmentation
- **Contractors/Vendors**
 - Unit Price Contracts
 - CMAS
 - Piggyback Contracts

Greentree Elementary New MPR Building





- **Challenges for our District**
 - Enrollment projections
 - COVID-19
 - Regional Housing Needs Allocation
 - Universal Transitional Kindergarten
 - California Universal Meals
 - Economy (US and World)
 - Construction costs
 - Supply chain delays
 - Labor shortages
 - Electric Vehicle Stations

Bonita Canyon ES New MPR Building



CHALLENGES