

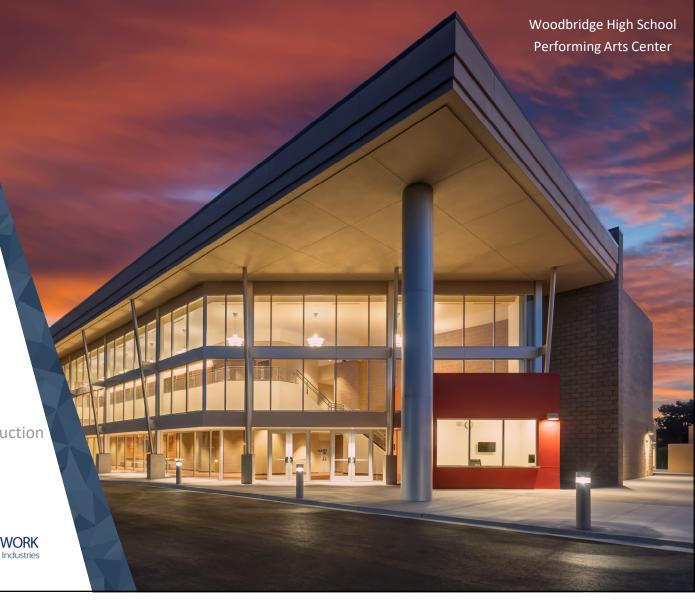
IRVINEUSD

CAPITAL IMPROVEMENTS

Kelvin Okino

Executive Director, Facilities Planning and Construction







- Established in 1972
- 41 schools (K-12, Virtual Academy) / Over 36,000 students
- Enrollment Rank: 20th in California* / 4th in Orange County*
- Improvements Funded Through Various Sources
 - Developer Fees (Mitigated)
 - Developer Fees (Unmitigated)
 - State Grants
 - Bond Measure E
 - Prop 39 (energy)
 - SCE (EV charging)
 - City of Irvine

*Based on 2021-2022 CDE report



OVERVIEW



Capital Improvement Types

- New Visual Arts and Performing Arts (VAPA) facilities
- New relocatable classroom buildings
- New schools
- Modernization and Renovations of schools
- Expanded nutrition services
- Expanded support services
- Expanded parking
- Furniture

Cadence Park School New K8 School



FACILITIES



Consultant opportunities

• Renewed all nine (9) consultant pools in 2021/2022

Construction Delivery Methods

- Construction Management Agency (single prime)
- Construction Management Multiple Prime
- Staff Augmentation

Contractors/Vendors

- Unit Price Contracts
- CMAS
- Piggyback Contracts

Greentree Elementary New MPR Building

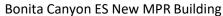


CONSULTANTS



Challenges for our District

- Enrollment projections
- COVID-19
- Regional Housing Needs Allocation
- Universal Transitional Kindergarten
- California Universal Meals
- Economy (US and World)
- Construction costs
- Supply chain delays
- Labor shortages
- Electric Vehicle Stations





CHALLENGES