## LONG BEACH USD CAPITAL PROGRAM UPDATE

Construction Network September 20, 2022



PRESENTER

David Miranda

Executive Director

Facilities Development & Planning



#### **ABOUT LBUSD**

85 Schools

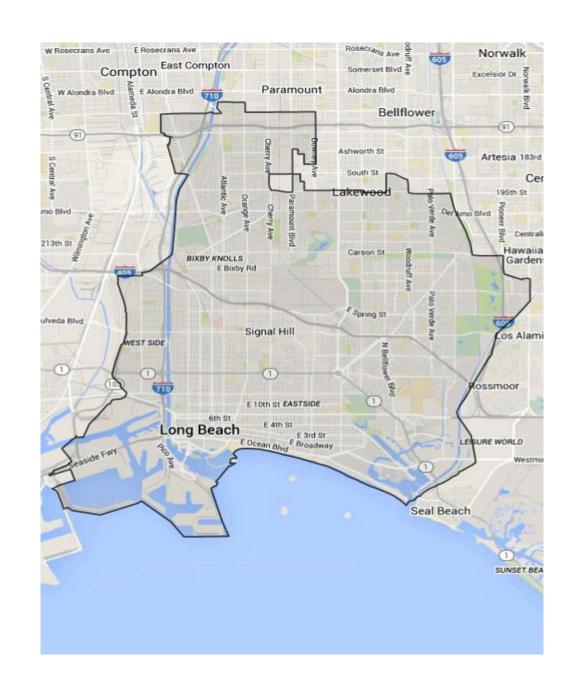
Approximately 70,000 Students

Serves Cities of Long Beach, Lakewood, Signal Hill, and Avalon on Catalina Island

Covers 51 Sq. Miles

Over 9 Million Sq. Ft. of Buildings

Average Age of Facilities is 63 Years



#### **BUILDING PROGRAM FUNDING**





2008 Measure K \$1.2 Billion GO Bond

2016 Measure E \$1.5 Billion GO Bond

State Facilities Program \$350 Million

Developer Fees & Other \$50 Million

Total Program Funding \$3.1 Billion

#### **CURRENT PROGRAM PRIORITIES**

- HVAC Installation/Modernization
- Utility Upgrades
- ADA Accessibility upgrades
- Safety & Security Improvements

- Technology Updates
- Athletic Facility Renovations
- Aquatic Centers



#### **OPPORTUNITIES**

General Contractors

Trade Contractors

**Design Professionals** 

Inspectors

Special Inspectors/Laboratories

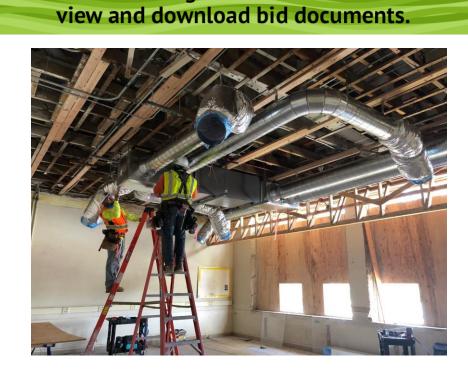
Construction Managers

#### www.LBSchoolBonds.net

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### FACILITIES NEEDS/OBSERVATIONS

Over \$3.5 Billion Funding Shortfall

HVAC/Modernization – Additional Sites

Replacement of Portables

TK/K Classrooms

**Energy Reduction & Sustainability** 

Aging School Support Facilities (Kitchens, Libraries & Offices)

**Educational Technology** 

Outdoor Learning & Green Space





# QUESTIONS?

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