

Caltrans District 7 Update

CONSTRUCTION NETWORK

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District 7 Deputy Director
Construction
Caltrans
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Caltrans Vision, Mission, and Values



VISION A brighter future for all through a world-class transportation network



MISSION Provide a safe and reliable transportation network that serves all people and respects the environment



VALUES

- Engagement
- Equity
- Innovation
- Integrity
- Pride

GOALS

- Safety First
- Cultivate excellence
- Multimodal Network
- Stewardship & Efficiency
- Climate Action
- Equity & Livability

District 7 Construction

Department 4 Foundational Principles

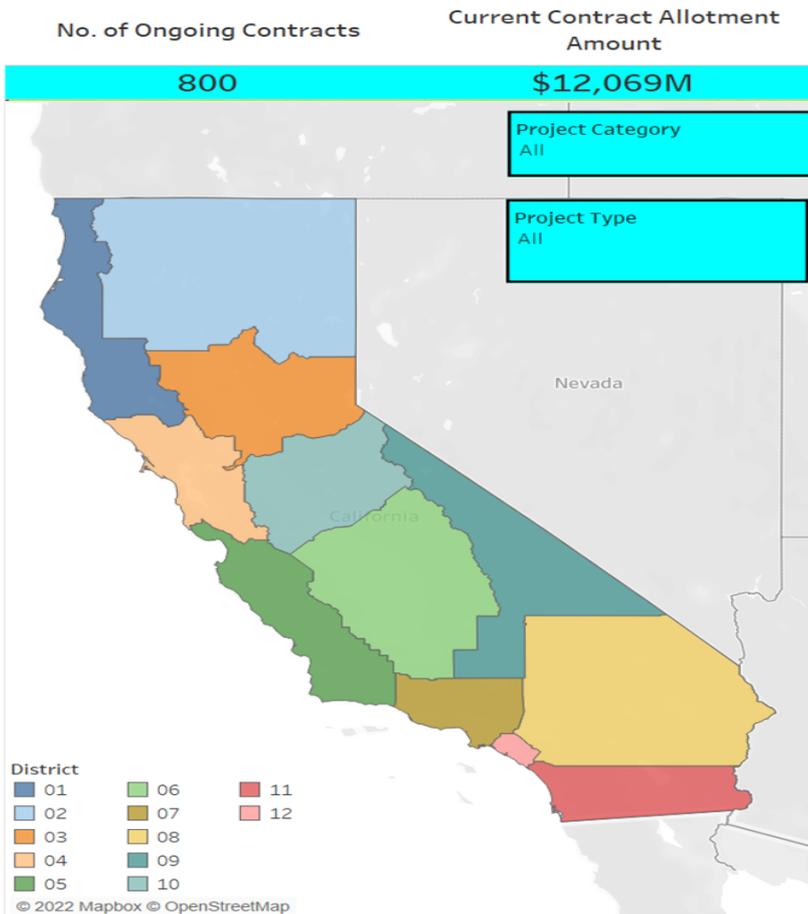
- Departmental has 4 Foundational Principles:
 - Safety
 - Equity
 - Climate Action
 - Economic Prosperity to our Communities

District 7 Construction

Statement of On-Going Construction Contracts

Statewide On-Going Construction Contracts Summary Map

Click logo to view/download data



No. of Projects and Allotment Summary Table by District

Data last updated: 10/7/2022 4:04:30 AM

District	No. of Ongoing Contracts	% of Total	Current Contract Allotment Amount	% of Total Current Contract Allotment
01	61	7.6%	\$542,419,849	4.5%
02	36	4.5%	\$293,864,235	2.4%
03	92	11.5%	\$1,812,026,020	15.0%
04	126	15.8%	\$2,008,217,740	16.6%
05	72	9.0%	\$949,424,489	7.9%
06	48	6.0%	\$520,739,918	4.3%
07	138	17.3%	\$1,956,802,290	16.2%
08	55	6.9%	\$1,199,244,842	9.9%
09	11	1.4%	\$159,310,600	1.3%
10	56	7.0%	\$501,048,089	4.2%
11	55	6.9%	\$1,259,193,353	10.4%
12	50	6.3%	\$866,678,489	7.2%
Statewide	800	100.0%	\$12,068,969,913	100.0%

Contract Allotment Range Breakdown Summary

Data last updated: 10/7/2022 4:04:30 AM

Contract Allotment Range	No. of Ongoing Contracts	% of Total	Cummulative Total
Less than \$1M	120	15.0%	120
\$1M - \$3M	218	27.3%	338
\$3M - \$5M	114	14.3%	452
\$5M - \$10M	140	17.5%	592
\$10M - \$25M	105	13.1%	697
\$25M - \$50M	47	5.9%	744
\$50M - \$100M	34	4.3%	778
\$100M - \$200M	12	1.5%	790
\$200M - \$500M	10	1.3%	800
Statewide	800	100.0%	800

As of 10/07/2022

District 7 Construction

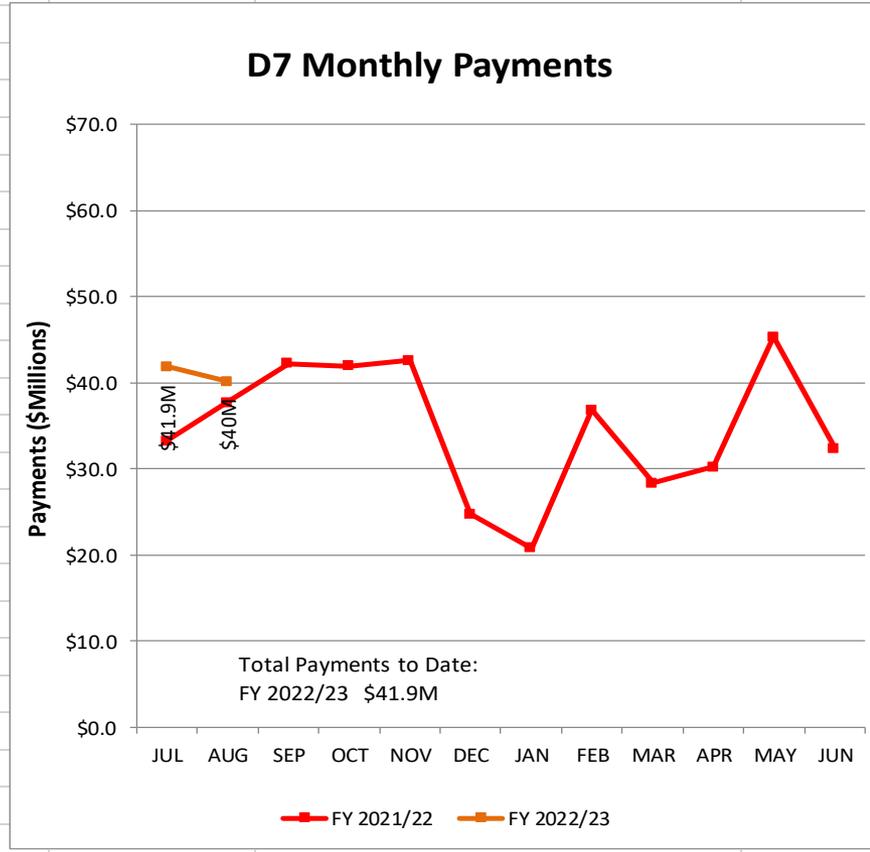
Monthly Status Report – September 2022

CALTRANS CONSTRUCTION

District 7 Monthly Status Report FY 22-23

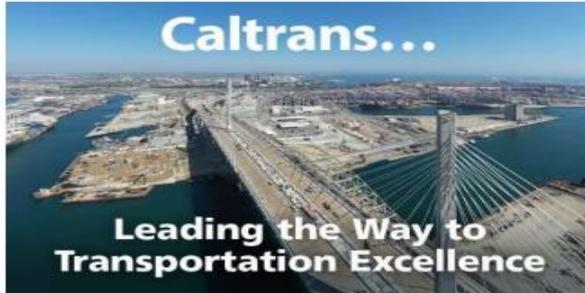
September 2022

D7 Contracts in Construction	
No. of Contracts:	138
Value of Contracts:	\$1.956B
FY 2022-23 Payments to date:	\$41.88M
D7 Contracts CCA'd To Date	
No. of Contracts:	3
Value of Contracts:	\$14.2M
% Paid to DBE	12%
D7 Contracts in Close-Out (CCA to FE)	
No. of Contracts Finaled:	6
Value of Contracts:	104.2M
No. of Contracts Finaled w/NO Claims:	5
No. of Contracts w/current Claims:	2
Value of Claims:	\$43.3M
D7 Construction Personnel	
District 7 (2010 = 297.5; 2080 = 10)	307.5
Structures (D7-Unit 543 = 34 & 544 =	63
Total:	370.5



District 7

FY 2022/2023 Contract For Delivery



District 7 Contract for Delivery FY 2022-2023

Commitment to Project Delivery

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
Ready to List (RTL)	4	13	22	8	47
RTL Construction Capital (1,000s)	\$15,592	\$68,479	\$302,170	\$353,185	\$739,426
RTL Preliminary Engineering (1,000s)	\$5,245	\$21,837	\$78,601	\$53,644	\$159,327
Draft Environmental Document	1	0	0	0	1
Project Approval & Environmental Document	4	12	4	3	23
Right of Way Certification	7	16	17	7	47
Approve Contract	10	22	23	0	55
Construction Contract Acceptance	1	3	3	1	8
End Project	0	6	1	0	7

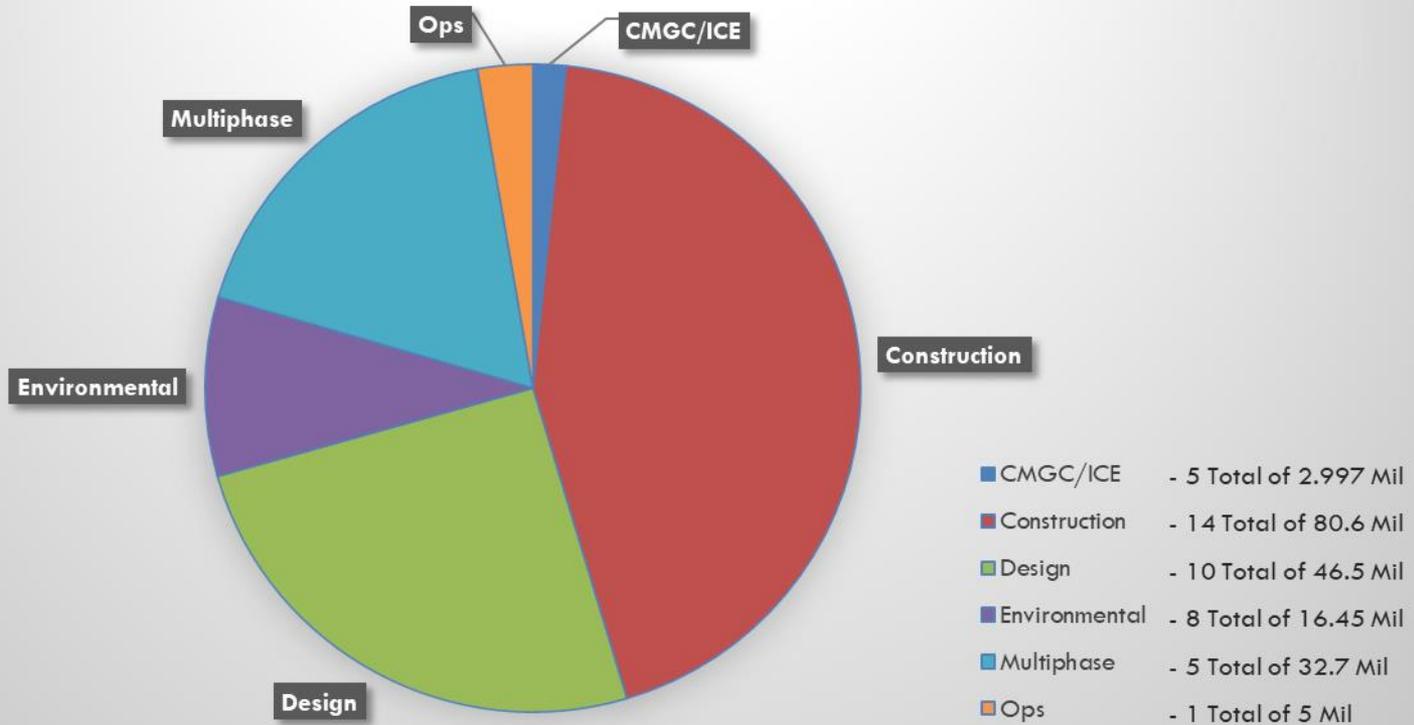
District 7 Capital Program

Capital Construction (FY 20/21 – 24/25)

<u>Program</u>	<u>Project Advertisement</u>	<u>Estimated Total Construction \$</u>
NON-SHOPP -Funds include STIP (State Transportation Improvement Program), various State funding, Local Measures and Federal Funding Note: Projects include State-Local partnership with possible down-scale of the scope at the time of delivery	43	\$3.9 Billion
Oversight Projects- Caltrans Provides Oversight	44	\$1.4 Billion
SHOPP- State Highway Operation and Protection Program	198	\$3.9 Billion
Minor Program- Projects less than \$1.25 Million	150	\$70 Million

District 7 A&E Contracts

D7 - FY23 - 43 Active A&E Contracts; Total of \$184.25 Million



District 7 A&E Contracts

District 7 – A&E Contracts currently in Procurement

3 Contracts currently in Procurement: Total of \$16.5 Mil

- **1 Hazardous Waste - \$3 Mil**
- **1 Construction - \$2.5 Mil**
- **1 Traffic Ops- \$11 Mil**

Visit Cal eprocure website for new Contract Advertisement

<https://caleprocure.ca.gov>

District 7 A&E Contracts

District 7 – Upcoming A&E Contracts

4 A&E Contracts in Planning - \$10 Mil

- **2 Construction - \$8 Mil**
- **1 Survey - \$1 Mil**
- **1 Environmental - \$1 Mil**

Visit DPAC website for further information on upcoming contracts

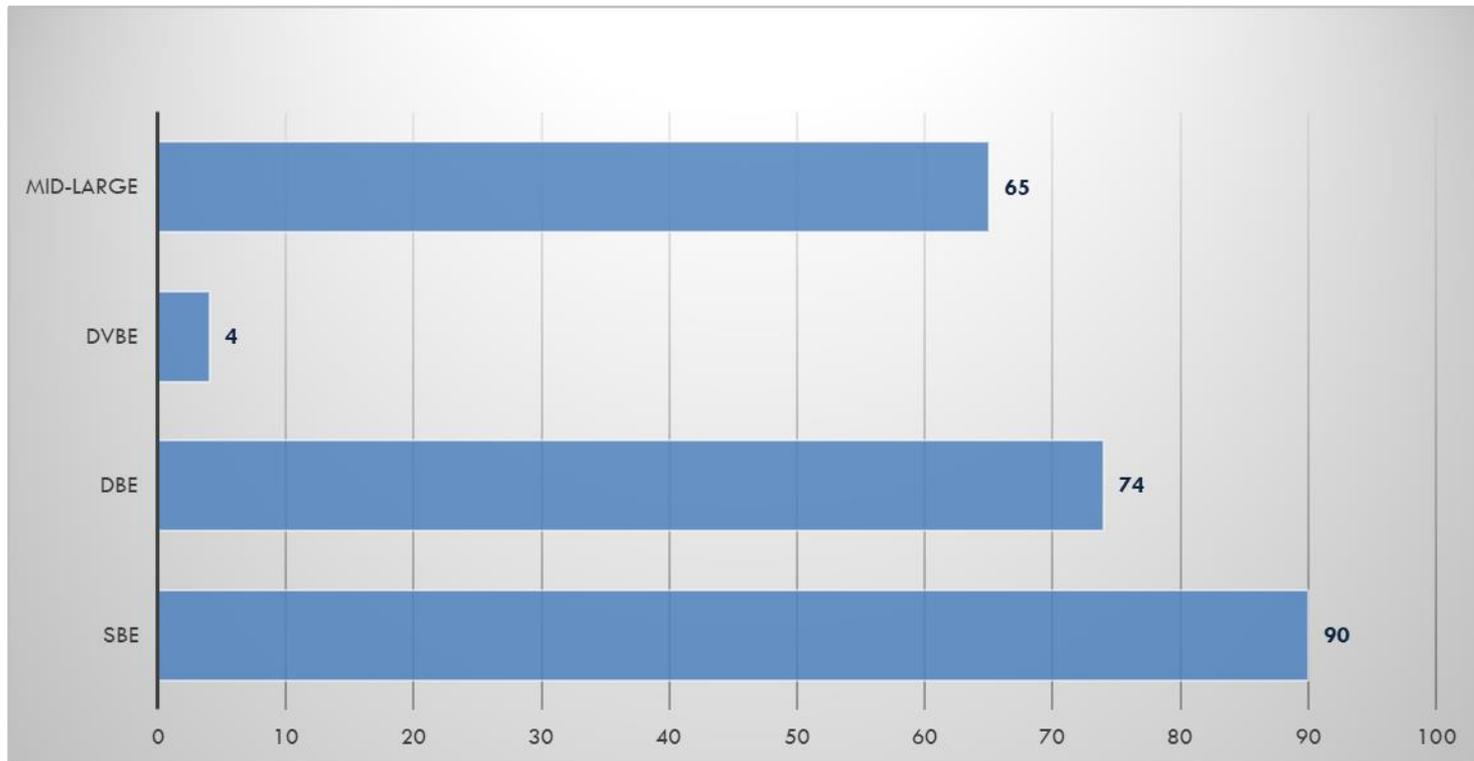
<https://dot.ca.gov/programs/procurement-and-contracts/ae-contract-information>

District 7 A&E Contracts

District 7 – A&E Look Ahead & Planning breakdown

Description of Work	Contract Amount	Advertisement
Construction Inspection for On-Call Ventura County	\$6,000,000	2 nd Quarter FY23
Construction Claims Support for LA & Ventura Counties	\$2,000,000	4 th Quarter FY23
Survey Office Staff	\$1,000,000	1 st Quarter FY23
Environmental On Call LA Central	\$1,000,000	1 st Quarter FY23

Number of SBE, DBE, DVBE and Mid-Large Firms for active contracts



CALMENTOR Program

- 19 pairings since 2018
- 7 current active pairings
- 11 active mentors and 30 protégés
- 27.7%/31.9% overall DBE/SBE expenditure for FY 20/21
- 18.1%/20.9% for DBE/SBE expenditure to date in FY 21/22



District 7 Small Business Program

DISTRICT 7 SMALL BUSINESS OUTREACH PROGRAM

Increase participation of SB, DVBE and DBE firms in federal and state contracting and procurement.

Certifications + Goals

▶ **Small Business**

25% goal

▶ **Disabled Veteran Business Enterprise**

5% goal

▶ **Disadvantaged Business Enterprise**

17.6% goal

District 7 Small Business Program



District 7 Small Business Liaison

Micah Scott

Small Business Liaison

Email: d7smallbusiness@dot.ca.gov

Cell: 213-310-2543

Visit Caltrans Events Calendar for all Districts upcoming outreach events.

<https://dot.ca.gov/programs/civil-rights/caltrans-events-calendar>

Office of Civil Rights

www.dot.ca.gov/programs/civil-rights