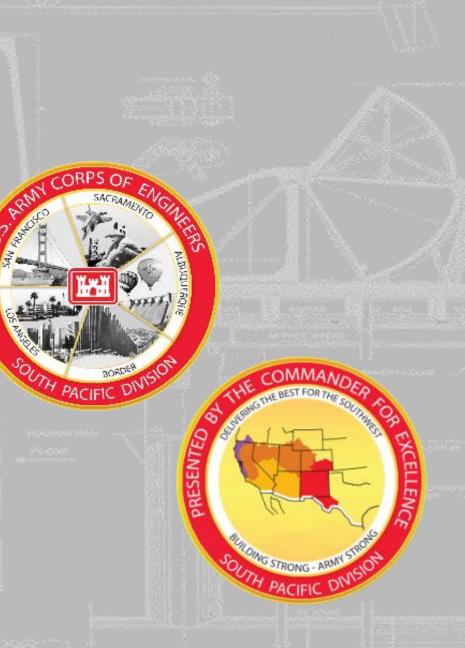
## SOUTH PACIFIC DIVISION DVA MAJOR CONSTRUCTION PROGRAM

David M. Van Dorpe, P.E. PMP Chief, VA Project Execution Office South Pacific Division Date: 26 JAN 2023

Vision: "Our team – A united partnership of trusted professionals".



Mission: "We commit to deliver high quality medical facilities for our Veterans through collaboration and combined expertise in an environment of mutual respect, open communication, and aligned expectations".





## **USACE DVA PROGRAM OVERVIEW**



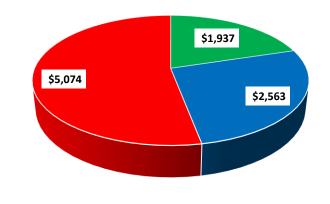
#### Current Portfolio

22 Projects

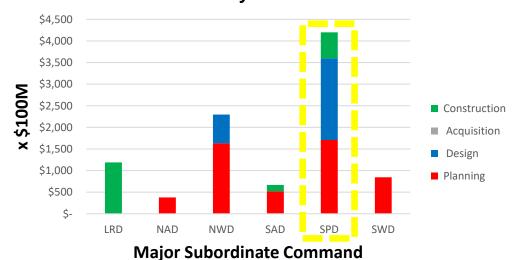
42 Phases

\$9.6 B Program Value

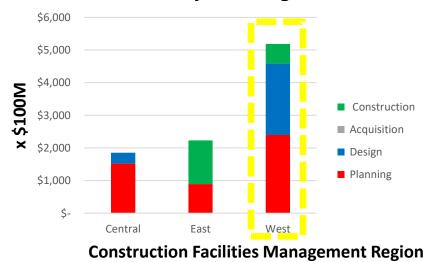
**Portfolio by Execution Phase** 



Construction
Acquisition
Design
Planning



#### Portfolio by USACE MSC



Portfolio by CFM Region



LA

SAC

SF

# SPD PROGRAM OVERVIEW

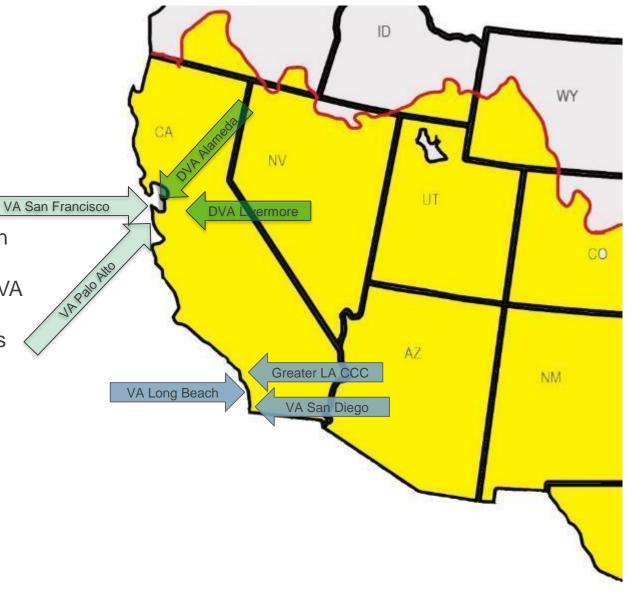


South Pacific Division Boundary
Los Angeles District
Sacramento District
San Francisco District

#### PURPOSE, AUTHORITY, AND OBJECTIVE

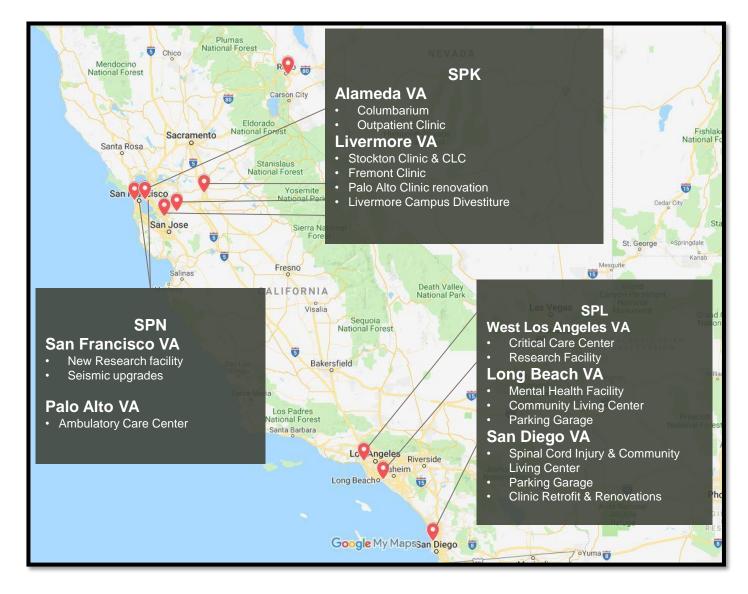
- A Super Construction Project is designated as greater than \$100M.
- USACE acting as the design and construction agent for DVA CFM
- Efficient and effective delivery of the Program and Projects

Function / District	ABQ	LA	SAC	SF
Project Management		$\checkmark$	$\checkmark$	$\checkmark$
Design	$\checkmark$		$\checkmark$	
Construction		$\checkmark$	$\checkmark$	$\checkmark$
Contracting	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$





#### DELIVER THE PROGRAM



#### Department of Veterans Affairs



South Pacific Division is partnering with the Department of Veterans Affairs to build world class medical facilities supporting our Veterans.

San Francisco VAMC (\$575M, FY16-26) Livermore VAMC Realignment (\$500M, FY16-26) Alameda Point CBOC/Columbarium (\$400M, FY16-23) Long Beach VAMC (\$385M, FY15-22) San Diego VAMC (\$310M, FY15-25) West Los Angeles Critical Care Center (\$1B, FY17-27) West Los Angeles Research Bldg. (\$450M, FY23-FY26) Palo Alto VAMC (\$700M. FY23-25)



#### **ONGOING CONSTRUCTION**













#### **ONGOING CONSTRUCTION**











### **UPCOMING ACQUISITIONS**

**Project: VA Long Beach Parking Garage (Phase D)** 

Description: New four level, 491-space parking garage.

Acquisition Strategy: Design Bid Build, Lowest Price Technically Acceptable (LPTA)

Set-aside: Unrestricted

Range: \$10M - \$50M

Advertising: FY23 Q2

Project: Livermore, Stockton Community Living Center (CLC) advertising (Phase A)

Description: Construct 150,000 SF, 120-bed CLC on new VA Campus.

Acquisition Strategy: Design Bid Build; Best Value Trade Off (mostly likely)

Set-Aside: Unrestricted (most likely)

Range: \$100M - \$200M

Advertising: FY23 Q3 (at earliest!)



Project: Livermore, Stockton Engineering and Logistics Building (ELB) (Phase E)

Description: Construct 20,000 SF warehouse and office space on new VA Campus.

Acquisition Strategy: Design Bid Build; Market Research pending

Set-Aside: Market Research pending

Range: \$10M - \$50M

Advertising: FY23 Q3 (at earliest!)



## **UPCOMING ACQUISITIONS**

Project: VA San Francisco New Research Facility (Bldg. 40)

Description: New research facility.

Acquisition Strategy: Design Bid Build, Best Value Trade Off

Set-aside: Unrestricted

Range: \$100M - \$200M

Advertising: FY23 Q4

Project: VA San Francisco, Demolition Bldg. 40

Description: Services contract to demolish existing Bldg 40.

Acquisition Strategy: Market Research pending

Set-Aside: Small Business (sub-category TBD)

Range: \$1M - \$5M

Advertising: TBD



San Francisco, Bldg. 40, rendering 🧥

Project: VA San Francisco, A/E SATOC

Description: Provide A/E professional services for Construction Phase Services of Bldg 40, 1 and 6. Contract period of performance 5 years or more.

Acquisition Strategy: A/E SATOC

Set-Aside: Market Research pending

Range: \$10M

Advertising: FY23 Q3



















Dr. Brennan, Ms. Altendorf, COL(P) Gant and team, San Diego site visit FEB 2022