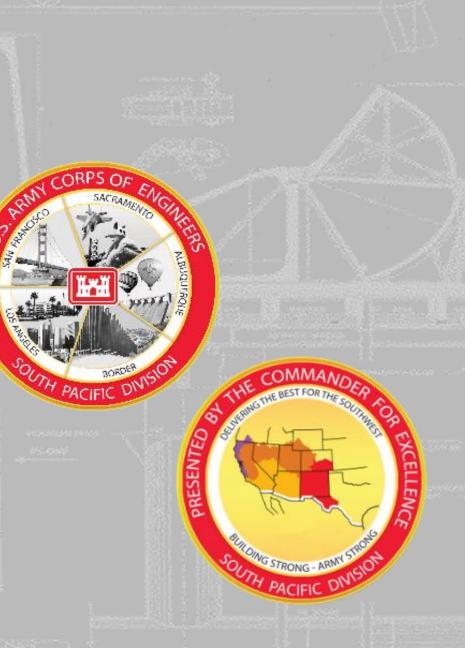
SOUTH PACIFIC DIVISION DVA MAJOR CONSTRUCTION PROGRAM

David M. Van Dorpe, P.E. PMP Chief, VA Project Execution Office South Pacific Division Date: 26 JAN 2023

Vision: "Our team – A united partnership of trusted professionals".



Mission: "We commit to deliver high quality medical facilities for our Veterans through collaboration and combined expertise in an environment of mutual respect, open communication, and aligned expectations".





USACE DVA PROGRAM OVERVIEW



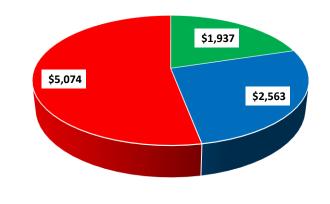
Current Portfolio

22 Projects

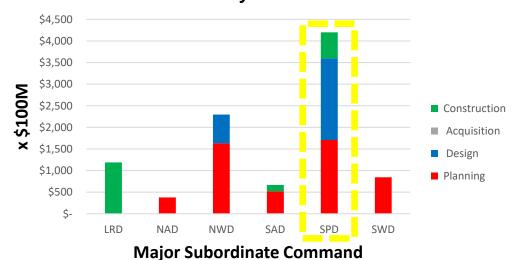
42 Phases

\$9.6 B Program Value

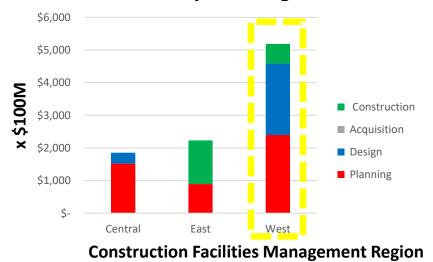
Portfolio by Execution Phase



Construction
Acquisition
Design
Planning



Portfolio by USACE MSC



Portfolio by CFM Region



LA

SAC

SF

SPD PROGRAM OVERVIEW

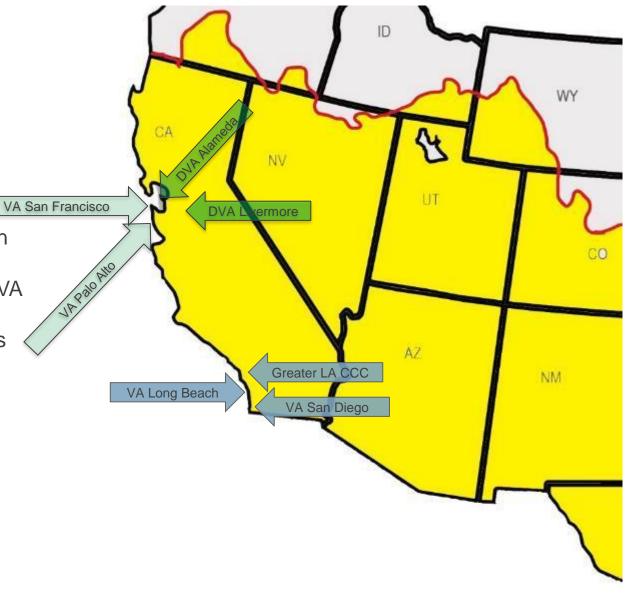


South Pacific Division Boundary
Los Angeles District
Sacramento District
San Francisco District

PURPOSE, AUTHORITY, AND OBJECTIVE

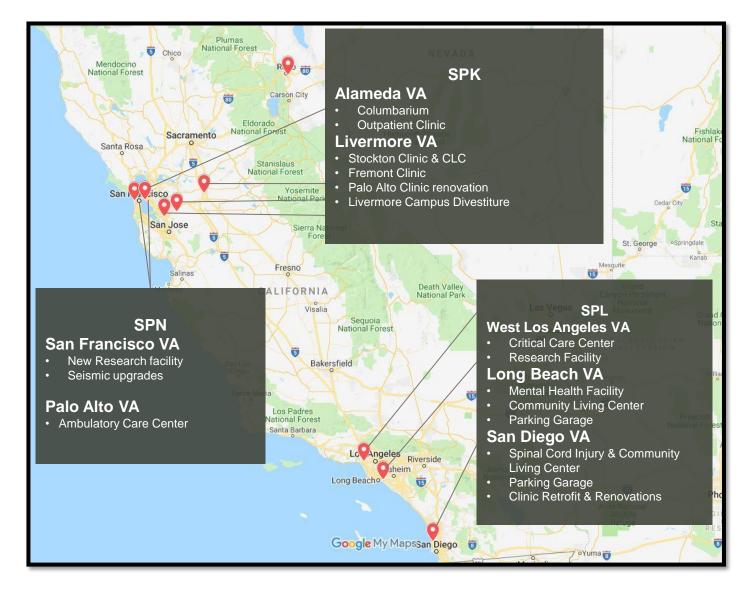
- A Super Construction Project is designated as greater than \$100M.
- USACE acting as the design and construction agent for DVA CFM
- Efficient and effective delivery of the Program and Projects

Function / District	ABQ	LA	SAC	SF
Project Management		\checkmark	\checkmark	\checkmark
Design	\checkmark		\checkmark	
Construction		\checkmark	\checkmark	\checkmark
Contracting	\checkmark	\checkmark	\checkmark	\checkmark





DELIVER THE PROGRAM



Department of Veterans Affairs



South Pacific Division is partnering with the Department of Veterans Affairs to build world class medical facilities supporting our Veterans.

San Francisco VAMC (\$575M, FY16-26) Livermore VAMC Realignment (\$500M, FY16-26) Alameda Point CBOC/Columbarium (\$400M, FY16-23) Long Beach VAMC (\$385M, FY15-22) San Diego VAMC (\$310M, FY15-25) West Los Angeles Critical Care Center (\$1B, FY17-27) West Los Angeles Research Bldg. (\$450M, FY23-FY26) Palo Alto VAMC (\$700M. FY23-25)



ONGOING CONSTRUCTION













ONGOING CONSTRUCTION











UPCOMING ACQUISITIONS

Project: VA Long Beach Parking Garage (Phase D)

Description: New four level, 491-space parking garage.

Acquisition Strategy: Design Bid Build, Lowest Price Technically Acceptable (LPTA)

Set-aside: Unrestricted

Range: \$10M - \$50M

Advertising: FY23 Q2

Project: Livermore, Stockton Community Living Center (CLC) advertising (Phase A)

Description: Construct 150,000 SF, 120-bed CLC on new VA Campus.

Acquisition Strategy: Design Bid Build; Best Value Trade Off (mostly likely)

Set-Aside: Unrestricted (most likely)

Range: \$100M - \$200M

Advertising: FY23 Q3 (at earliest!)



Project: Livermore, Stockton Engineering and Logistics Building (ELB) (Phase E)

Description: Construct 20,000 SF warehouse and office space on new VA Campus.

Acquisition Strategy: Design Bid Build; Market Research pending

Set-Aside: Market Research pending

Range: \$10M - \$50M

Advertising: FY23 Q3 (at earliest!)



UPCOMING ACQUISITIONS

Project: VA San Francisco New Research Facility (Bldg. 40)

Description: New research facility.

Acquisition Strategy: Design Bid Build, Best Value Trade Off

Set-aside: Unrestricted

Range: \$100M - \$200M

Advertising: FY23 Q4

Project: VA San Francisco, Demolition Bldg. 40

Description: Services contract to demolish existing Bldg 40.

Acquisition Strategy: Market Research pending

Set-Aside: Small Business (sub-category TBD)

Range: \$1M - \$5M

Advertising: TBD



San Francisco, Bldg. 40, rendering 🧥

Project: VA San Francisco, A/E SATOC

Description: Provide A/E professional services for Construction Phase Services of Bldg 40, 1 and 6. Contract period of performance 5 years or more.

Acquisition Strategy: A/E SATOC

Set-Aside: Market Research pending

Range: \$10M

Advertising: FY23 Q3



















Dr. Brennan, Ms. Altendorf, COL(P) Gant and team, San Diego site visit FEB 2022