

# February 7, 2023

## Office of the Chancellor and Campus CIP Updates

**Barbara Queen**

*Associate Vice President*

*Facilities, Planning, Design and Construction*

**Cal State LA**

**Mark Zakhour**

*Associate Vice President*

*Beach Building Services*

**Long Beach State**

**Paul Gannoe**

*Chief, Planning and Design*

**Office of the Chancellor**

**Sarab Singh**

*Associate Vice President*

*Capital Programs & Facilities Management*

**CSU Fullerton**

**Meaghan Smith**

*Principal Planner / Program Manager*

**Office of the Chancellor**



**NATION'S LARGEST**  
four-year public  
university

**23 CAMPUSES**  
and seven  
off-campus  
centers

**477,000**  
**STUDENTS**

**23 CAMPUSES. ONE UNIVERSITY.**



**NEARLY HALF**  
of the state's bachelor's  
degrees are awarded  
by the CSU



More than  
**132,000**  
degrees conferred  
annually



A return of nearly  
**\$7 for every \$1**  
invested by CA



**800 MILES**  
stretching  
from Humboldt  
to San Diego

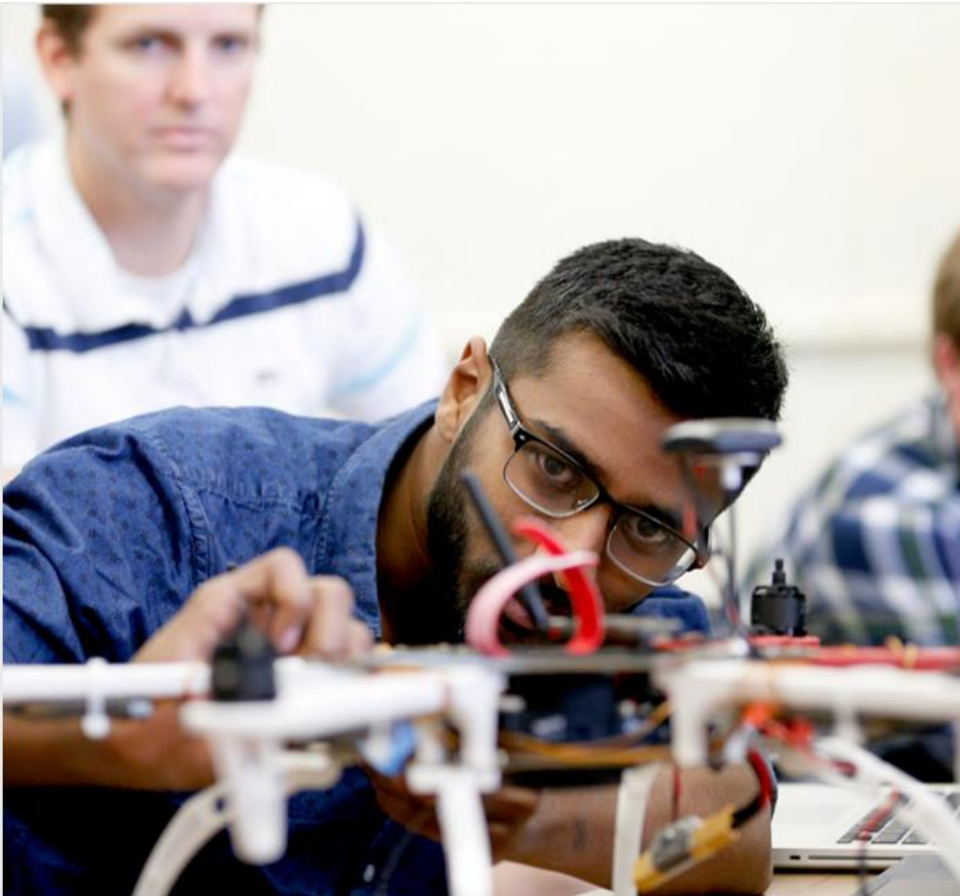


Helps create  
**209,400**  
jobs annually



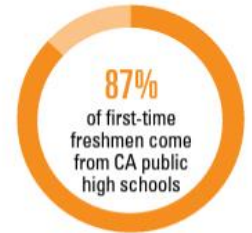
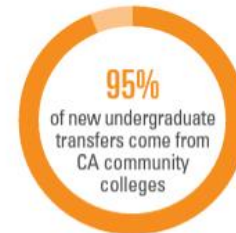
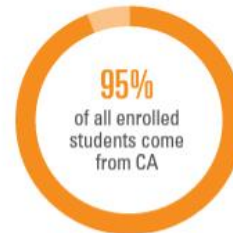
Generates  
**\$26.9 BILLION**  
in industry activity





## STUDENTS

CSU students largely come from California and 84% of them remain in the state after graduation, applying the skills and knowledge they have learned to help California's economy thrive.





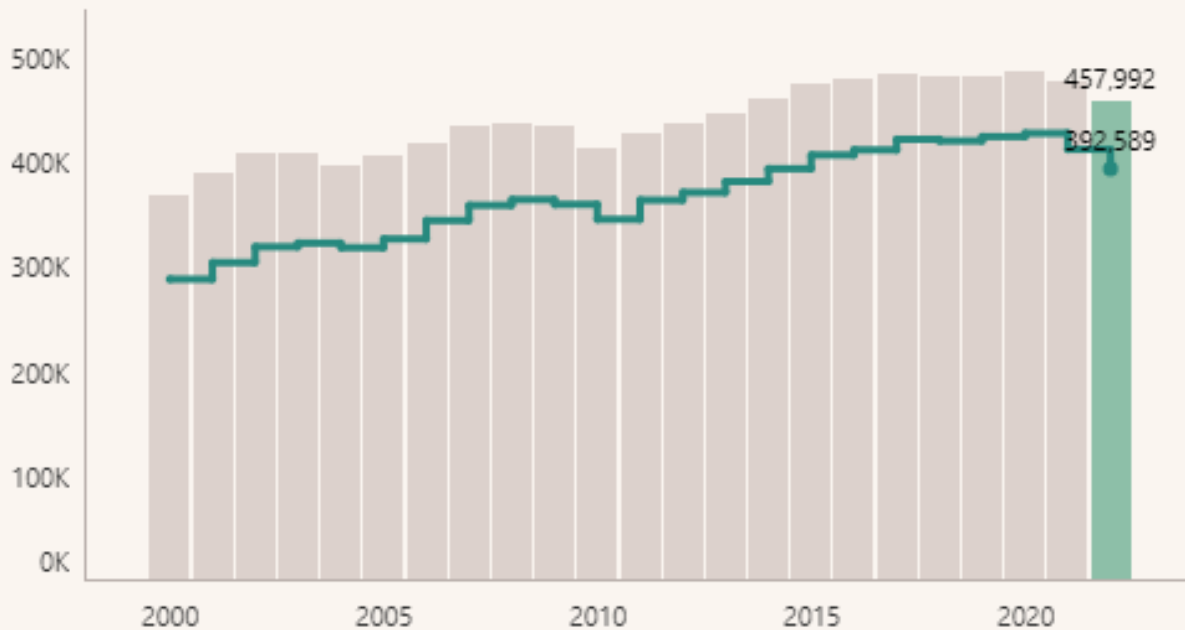
- Half of CSU students are URM
- Nearly half of undergraduates receive the Pell Grant
- Nearly one-third of undergraduates are the first in their families to attend college

# Enrollment Trends in the CSU

## Systemwide Enrollment | Total and Full-Time Equivalent

**Headcount:** 457,992

**Full-Time Equivalent:** 392,589



# Office of the Chancellor

- Provide funding (limited)
- Provide boilerplate contracts
- Provide support
- Review of designs
- Conduit for Trustees approvals
- Agency functions
- Building official
- Subject matter experts





# State of CSU

- Conditions vary at Campuses
- Growth vs. reduction
- Leadership
- Allocation of resources
- Staffing levels
- Schedules

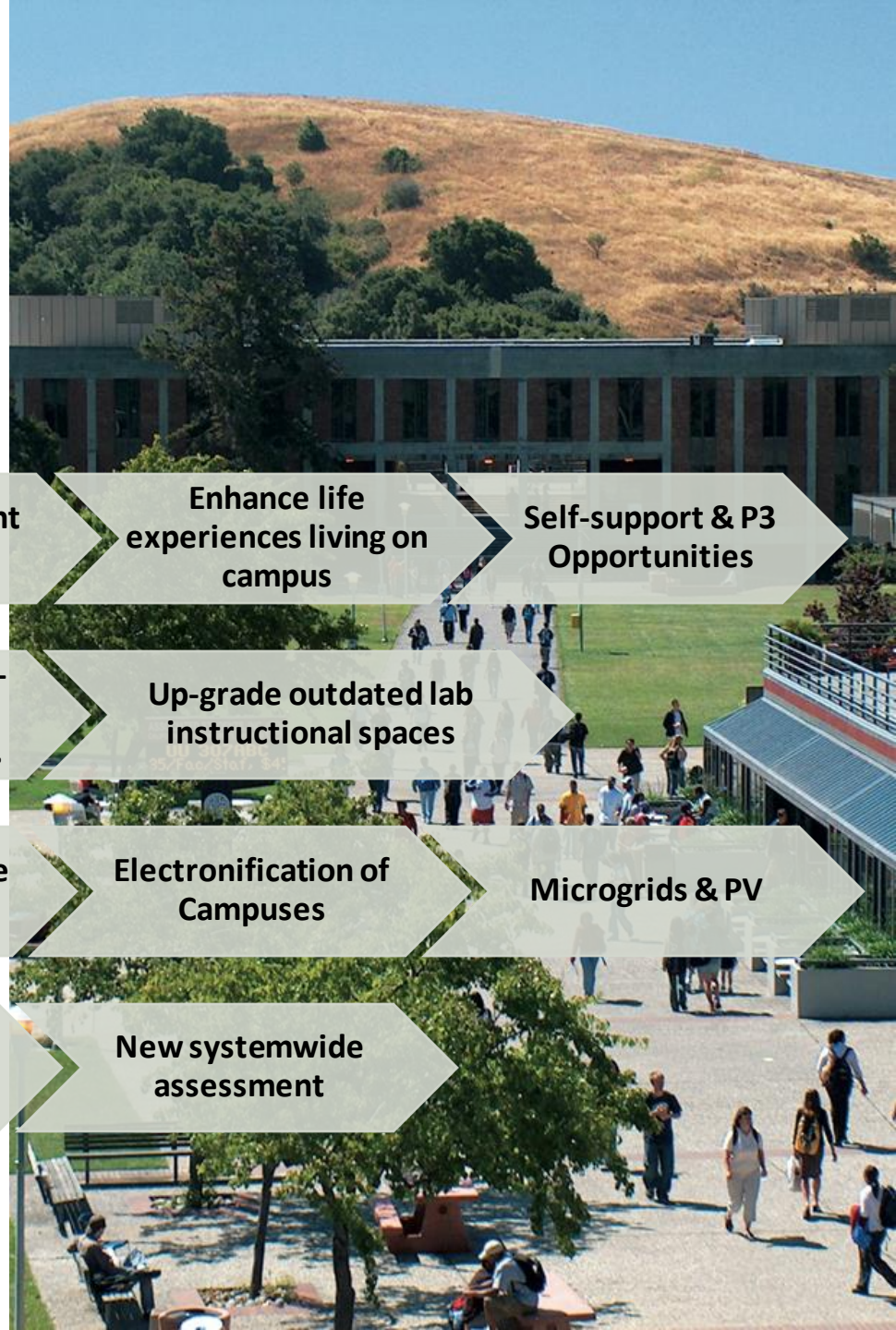




## How is budget allocated/determined for each project?



# Project Types in Demand at the CSU



## Student Housing & Amenities

Affordable student housing

Enhance life experiences living on campus

Self-support & P3 Opportunities

## Academic & STEM

One time funding - Humboldt, Bakersfield & Agg.

Up-grade outdated lab instructional spaces

## Sustainability & Infrastructure

Replacing end of life facilities

Electronification of Campuses

Microgrids & PV

## Seismic Upgrades

Prime initiative for the last 30 years – Northridge quake

New systemwide assessment

**What is the  
Chancellor's office  
seeing as the future of  
the CSU system? What  
are predictions?**





# Thank you!

