

# Capital Programs Overview



UCOP Capital Projects Portal Website: [www.ucop.edu/capitalprojects/reports.html](http://www.ucop.edu/capitalprojects/reports.html)

UCLA Capital Programs Website: [www.capital.ucla.edu](http://www.capital.ucla.edu)

**Campus Area:** 419 Acres

**Building Footprints:** 24%

**Green Spaces:** 35%

**Paved Areas:** 32%

**Parking Struct./Surface:** 9%

**No. of Buildings** 225  
(On-campus)

**Total GSF:** 25,118,308

**Parking Spaces:** 23,769

**Established:** 1919

### Students:

Undergraduate 32,121

Graduate 15,397

Faculty / Staff 30,523

Living Alumni 476,096

### Health Sciences

Departments 21

Medical Students 700

Full-Time Faculty 2,334

Interns / Residents 1,393

Postdoctoral Fellows 486

Graduate Students 382



### Capital Programs' Mission

The department's mission is to create projects that “support the instruction and research mission of the University by providing a physical campus environment that fosters excellence, creativity, and a sense of community.”

Capital projects are developed to take into account UCLA land use priorities, established physical designs, University policies and procedures, environmental and regulatory requirements, and community interests.

### Overview

- The Capital Programs department is responsible for conceptualizing, planning, designing, and constructing major capital construction and renovation projects at UCLA.
- **Definition of a major capital improvement project (for non-state projects). New construction, substantial alterations, extensions, or improvements to existing structures with an estimated cost in excess of \$1 million.** For projects with State money, the campus capital planning department should be contacted since the dollar threshold is adjusted biennially.
- Capital Programs also develops financial strategies, obtains project approvals, reviews plans and specifications, completes environmental reviews, prepares and negotiates construction contracts, coordinates staging plans, and serves as a repository for project records and as-built plans.

## Six-Year Capital Financial Plan

### 2022-28 Los Angeles Campus Capital Need

Display 1. Summary of Current Term (2022-23 to 2027-28) Capital Need (\$000s)

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Total	State Eligible
Capital Need with Funding	521,900	430,100	125,300	126,300	118,300	194,200	1,516,100	714,100

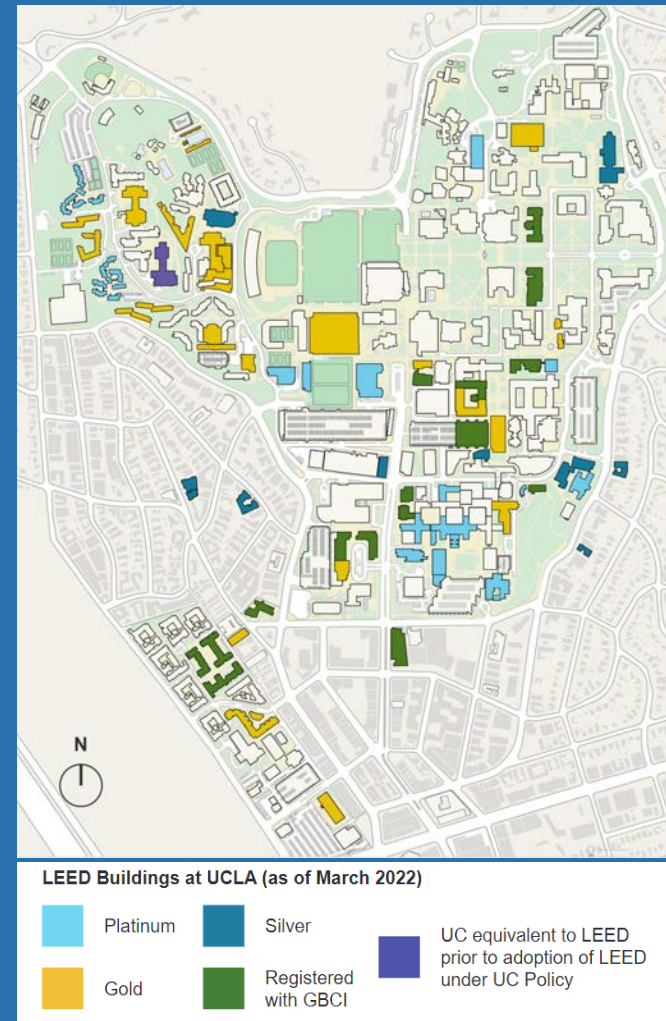
### 2022-28 Los Angeles Health Capital Need

Display 1. Summary of Current Term (2022-23 to 2027-28) Capital Need (\$000s)

	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Total
Capital Need with Funding	834,500	891,000	172,500	224,500	197,500	167,000	2,487,000

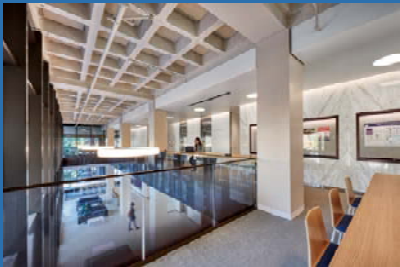
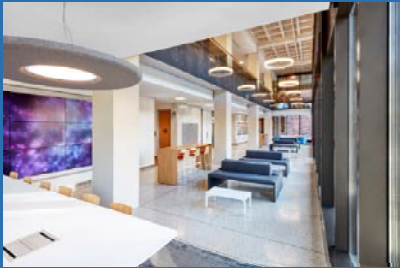
- For decades, Seismic Mitigation was identified as one of UCLA's three strategic initiatives for the Campus. Since 1990, UCLA has invested more than \$2.97 billion to retrofit (80) buildings totaling over 12.8 million gross square feet.
- In June 2018, the University of California required all campuses to seismically re-evaluate all University and Health System owned and leased buildings and assign a UC Seismic Policy compliant rating. Health System buildings under HCAI, formerly OSHPD, jurisdiction were exempted from this evaluation.
- Data was collected for (666) independent structures in (578) buildings, it was then aggregated to allow the evaluations to show how each building reacts to seismic forces as a whole and as independent structures.
- The Evaluation Seismic results indicates that of the (578) buildings in the Campus Space Inventory, (436) of the Campus buildings are Policy compliant, (50) buildings are Policy non-compliant, and (44) require additional study. Additionally, (48) structures at the WMRC are currently rated as non-compliant and require additional study.

- The University of California has a target of carbon neutrality by 2025, which includes addressing building energy use.
- Construction at UCLA and throughout the UC system must meet strict energy efficiency requirements and minimum LEED certification levels of silver with a goal of gold. **UCLA currently has (63) LEED certified projects, (18) of which are the highest Platinum level.**
- **UCLA researchers are working on the Sustainable LA Grand Challenge**, which lays out a Five-Year Work Plan with more than 100 innovative research recommendations critical to charting a pathway for Los Angeles County to achieve their sustainability goals by 2050.
- **UCLA was part of the Advisory Committee for the LA County Climate Vulnerability Assessment** which examines the physical and social vulnerability of communities to climate impacts: extreme heat, extreme precipitation, wildfire, sea level rise, drought, and flooding, and will inform future campus planning efforts.



# Pritzker Hall Seismic and Program Renovation

Project Recently Completed





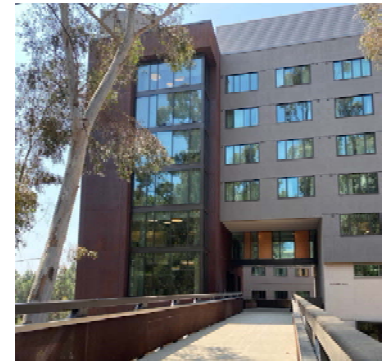
# La Kretz Botany Building Seismic & Program Improvement

Project Recently Completed



# Centennial and Olympic Residence Halls

Project Recently Completed



# Gayley Heights Apartments

Project Recently Completed



# Southwest Campus Apartments

Project Recently Completed



# UCLA Nimoy Theatre Renovation

Projects in Construction

Completion: Summer 2023



# UCLA James Lawson Jr. Worker Justice Center Seismic Improvement

Design Phase

Completion: Nov 2024









# The Boulevard Apartments

Recent Property Acquisition



# Rancho Palos Verdes - Satellite Campus

## Recent Property Acquisition

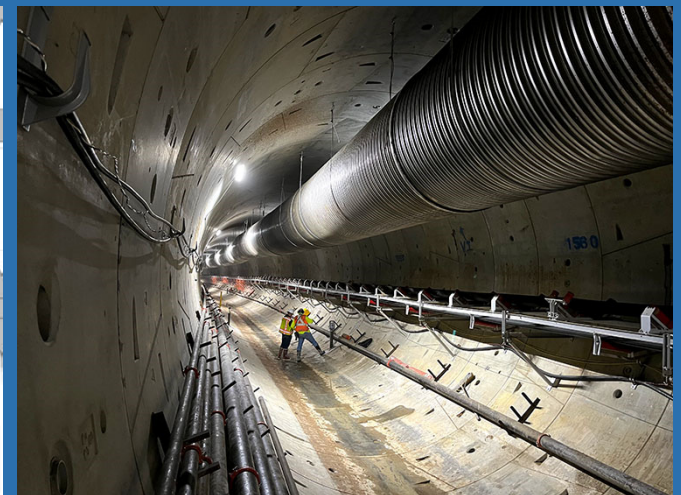




# Wilshire/Gayley - Westwood Metro Station

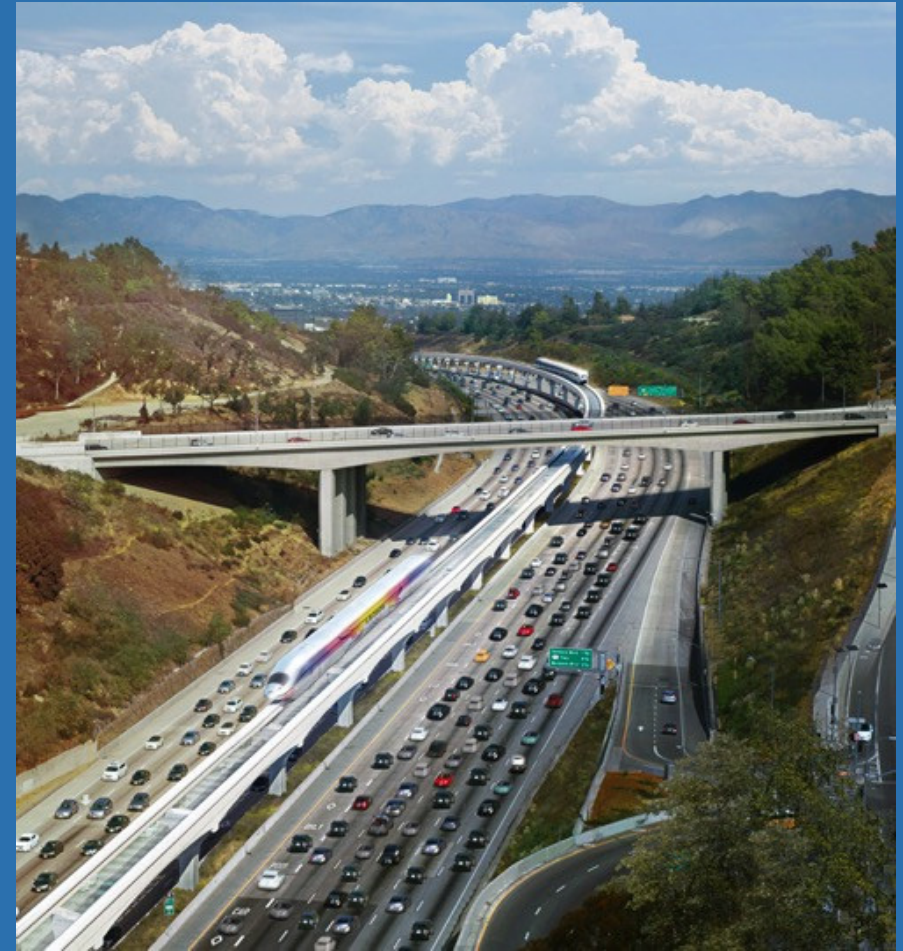
Projects in Construction

Completion: Fall 2027



## Sepulveda Transit Corridor concepts

Metro released four concepts for a project that will build a fast, high-capacity transit line between the San Fernando Valley and the Westside through the Sepulveda Pass.



# Los Angeles 2028 - Olympic Village at UCLA

Planning Study

Completion: Summer 2028



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