

# COUNTY OF SAN DIEGO: CONSTRUCTION PROGRAMS OVERVIEW

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and

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DEPARTMENT OF GENERAL SERVICES

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June 8, 2023

# OVERVIEW

1. About the County
2. Major Maintenance Program
3. Capital Program
4. Upcoming Significant Procurements
5. A Longer View

# COUNTY IS RESPONSIBLE FOR...



1. Administering State programs like social service assistance, health programs, foster care and adult protective services.
2. Regional services such as adult and youth detention facilities, criminal prosecution, elections, tax assessment and collection, air quality and beach water monitoring, and food and restaurant inspections.
3. Municipal services in non-city communities like law enforcement, libraries, parks, roads and land use zoning



# ABOUT THE COUNTY: FUN FACTS

**Governed by 5 Elected Officials:**  
**Board of Supervisors**  
**Plus 4 others (ARCC, DA, Sheriff, TTC)**



**Approximately 20,000  
Employees**  
**50 Departments**

**Over 1,000 Structures - Over 10M SF**



# DEPARTMENTS YOU MAY KNOW



- Sheriff
- District Attorney
- Probation
- Fire Authority
- Public Defender
- Animal Services
- Medical Examiner



- Public Health
  - Public Health Centers
  - Coordinates with CDC
- Behavioral Health
  - Psychiatric Hospital
  - Edgemoor Skilled Nursing Facility
- Social Services
  - Family Resource Centers
  - Child Welfare & Adoptions
  - Housing
  - Aging and Independence



- Assessor/Recorder/Clerk
- Treasurer / Tax Collector
- Registrar of Voters
- General Services

- Parks
- Library
- Agriculture, Weights & Measures
- Public Works
- Environmental Health





# GENERAL SERVICES



- Facility Operations
- Asset Management
  - Real Estate Services
  - Strategic Project Planning
- Energy and Sustainability
- Fleet Services
- Project Management
  - Capital Construction
  - Major Maintenance

# MAJOR MAINTENANCE



## Major Maintenance Projects...

preserve or renovate a facility for its intended use;

repair or replace building systems and components

# MAJOR MAINTENANCE



- Responsible for Renovation / Repairs
- Typically 200-300 active projects at any given time worth ~\$400M
  - Projects range from \$50K - \$65M
- Typical Duration MM project is:  
6 Months – 2 Years
- JOC / CMAR are the primary delivery methods
  - \$25-\$30M annually in JOC



# CAPITAL



## Capital Projects...

construct new facilities; may include  
demolition of an existing facility; and may  
include a land purchase





# CAPITAL



- Current active volume (project value): ~ \$600M
- Primary delivery methods are Design-Build and CMAR
- Typical duration: 3+ years (procurement, design, and construction)
- Planning underway for ~ \$600M+

# UPCOMING PROCUREMENTS

## Summer 2023

- Golden Hill Crash House – CMAR \$2M

## Fall 2023

- SURTS (Substance Use Residential Treatment Services) CMAR \$8.5M

## Winter 2023-2024

- Jacumba Fire Station – CMAR \$14M

## Summer 2024

- As-needed Commissioning Agent Services



# A LONGER VIEW

## Capital Improvement Needs Assessment (CINA) – 5 Year Forecast ~ \$356M

(These figures are total project value)

### FY 24-25 – \$93M

- 4S Ranch Library Expansion - \$13M
- Ramona Sheriff Station - \$39M
- OES/Sheriff Comm Center MSRP (CMAR) - \$41M





# A LONGER VIEW

## CINA (cont.)

### FY 25-26 - \$104M

- North County Regional Cntr MSRP (CMAR) - \$25M
- Ramona Fleet Garage (Refurbish - CMAR) - \$11M
- Campo Library Community Room (CMAR) - \$2.5M
- Descanso Fire Station #45 (CMAR) - \$17M
- I-15 & SR-76 Sheriff Station - \$48M



# A LONGER VIEW

## CINA (cont.)

### FY 26-27 - \$52M

- East Otay Mesa Sheriff Station - \$52M

### FY 27-28 - \$107M

- Ramona Fire Station #81 (CMAR) - \$17M
- Santee Library - \$24M
- Warner Springs Library - \$12M
- El Cajon Branch Library - \$30M
- Santee Public Safety Center - \$7M
- Intermountain Fire Station - \$17M



**THANKS...**

# Questions?

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