

City of Moreno Valley Public Works

Construction Network/ IE Cities

June 6, 2023



A 3D architectural rendering of a city skyline, showing various buildings and structures in shades of blue and grey, positioned on the left side of the slide.

Capital Improvement Plan

- Major public improvements, repairs, and upgrades
- Consistent with City's General Plan
- Includes Master Plan info
- Balance of needs and financial capacity
- Two-year funding request
- Five-year snapshot
- Long range infrastructure planning
 - ✓ Unfunded projects

*CIP FY 2022/23
Project
Highlights*

State Route 60 at Moreno Beach

Citywide Pavement Rehabilitation

Parks Rehabilitation and Refurbishment

Park Field Lights at El Portero and
Victoriano

Grand Valley Ballroom Patio Lighting

Main Library Renovation

Sunnymead - Flaming Arrow Drive Storm
Drain

iS5 Network Cyber Security

Amended CIP for Animal Shelter Phase 1
Expansion

Amended CIP for Senior Center Expansion

Typical Funding Sources

Measure A

Gas Tax
(including
SB1)

Grants

- Project specific
- General

NPDES

DIF/TUMF

Fees and
Rates

General fund

Historic Paving Project

Paving construction started in August 2022
(10 years of work in 12 months)

Phase 1 (165 miles) is 80% complete

Phase 2 (292 miles) is 20% complete

Project Completion Estimated:
August 2023





SR60 Moreno Beach

Existing Bridge demolished.

Currently drilling and foundation work started for second half of new bridge along with new eastbound and westbound on and off-ramps.

Storm drain line K-1 is also part of the project

Project Completion Estimated:
November 2023

[Moreno Beach Project - Moreno Valley \(teleport.io\)](#)

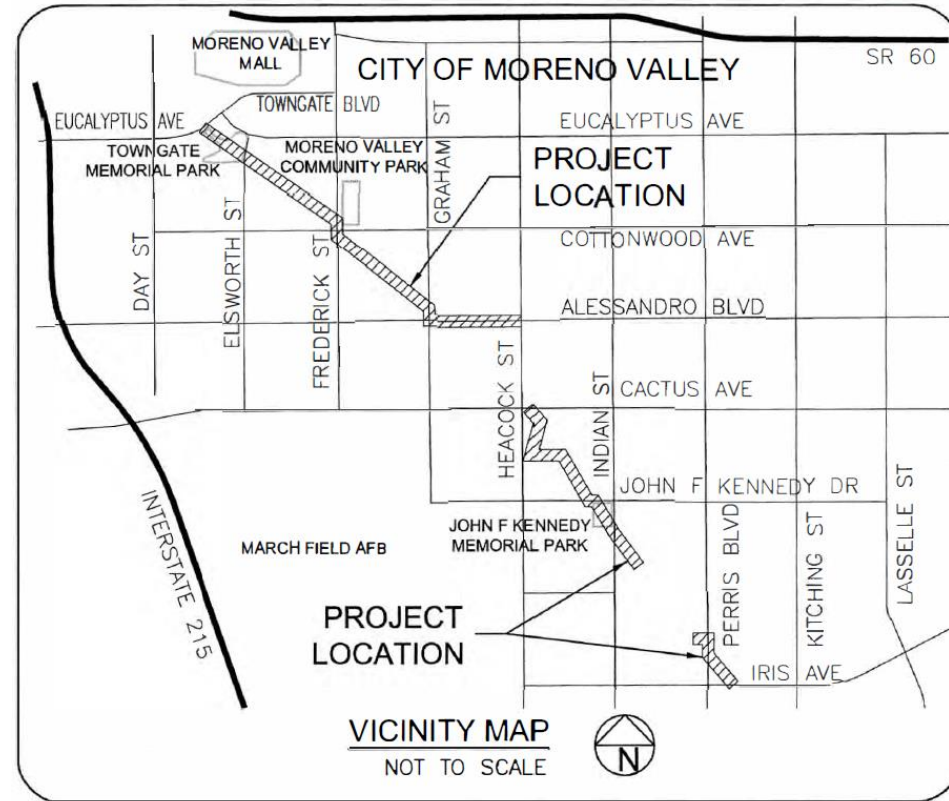
[Overview | Moreno Beach Project](#)

Juan Bautista Trail

Scope of work is constructing approximately four miles of trails including pedestrian and bicycle facilities to cover gaps in the existing trail.

Construction has started.

Project Completion Estimated:
October 2023





Animal Shelter

Project is in multiple phases due to funding.

First phase covers patio extension and additional kennels for large dogs.

Project Completion Estimated:

1st Phase July 2023

Senior Center

Scope of work includes expanding the building and upgrading the facility to current ADA standards.

Currently in design which should be completed by March 2024.

Project Completion Estimated:
January 2025

Park Improvements

\$6 Million multi-year project

first phase is repaving various parking lots

Project Completion Estimated:
June 2023

next phase is new restrooms at the Civic
Center Amphitheater and Adrienne Mitchell
Park

Project Completion Estimated:
January 2025



The image shows a close-up of architectural blueprints and rolled-up drawings on a desk. The blueprints are spread out, showing various technical drawings, dimensions, and annotations. Two rolled-up drawings are prominently featured in the foreground, one slightly behind the other. The background is a soft-focus view of more blueprints. The overall scene is lit with a warm, orange-toned light, creating a professional and creative atmosphere.

In Design

- SR60 at Redlands
- SR60 at World Logistic Center
- Indian Street and Cardinal Ave Bridge
- Corporate Yard Office
- Drainage Line F-18 and F19
- Drainage Line F and F-7
- Pump Track (preliminary assessment)

Street Improvements Fully Funded

City/EMWD Partnership to Rehab Various Streets

Citywide Pavement Rehabilitation Program FY23/24

Citywide Pavement Rehabilitation Program FY24/25

Heacock Street / Cactus Avenue Commercial Vehicle Improvements

Perris Boulevard/ 330 Ft North of Bay Avenue to 660 Ft North of Bay Avenue

Redlands Boulevard Streetlight Improvements / Grelck Drive to North City Limits

Buildings Fully Funded

City Hall Elevator Modernization

City Hall Security Improvements

Civic Center Exterior Lighting Safety Upgrades

Corporate Yard Master Plan Update

Corporate Yard Office Building F

Police Station Evidence Room and Lockers Improvements

Drainage, Sewers, and Waterlines Fully Funded

Water Quality Basin Remediation

Electric Utility Fully Funded

Edgemont Substation

Moreno Beach Drive Line Extension from Oliver Street to John F. Kennedy Drive

Parks Fully Funded

Drinking Fountain Replacements at Various Parks

LED Lighting Improvements at Various Parks

Traffic Signals Fully Funded

ITS Master Plan Update

Proposed CIP 2023/24 and 2024/25

A top-down view of a dark grey desk. On the left is a white smartphone. Next to it is a silver pencil. In the center is an open white notebook with a pair of black-rimmed glasses resting on it. Below the notebook is a white keyboard. In the bottom right corner is a white coffee cup on a matching saucer.

Questions?

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