

MTS Projects and Contracting Opportunities

About MTS

- Light Rail
 - 62 stations over 65 miles
- Bus
 - 100 fixed bus routes
 - ADA complementary paratransit service
- Ridership
 - Pre-Covid:
 - 88 million annual passenger trips
 - 282,000 average weekday trips
 - Week of April 4, 2022
 - 212k average trips each weekday (80% of pre-COVID)
 - Weekend trips: 81% of pre-COVID



MTS Initiatives

- **Zero Emission Bus (ZEB) Transition**
 - Transition fleet by 2040, \$15.5 to 20M per year thru FY28
 - Additional Bus Division
- **Transit Oriented Development (TOD)**
 - Focus on increased density at MTS sites
 - 20% affordable/rent restricted
 - Meet transit operational needs
- **MTS 5YR CIP**
 - TIRCP Support for Orange Line
 - 2022 - \$14.5 million
 - 2023 - \$60.4 million
 - Facility & Infrastructure projects
 - \$30M in FY 24
 - \$50M in TPSS replacements thru FY28



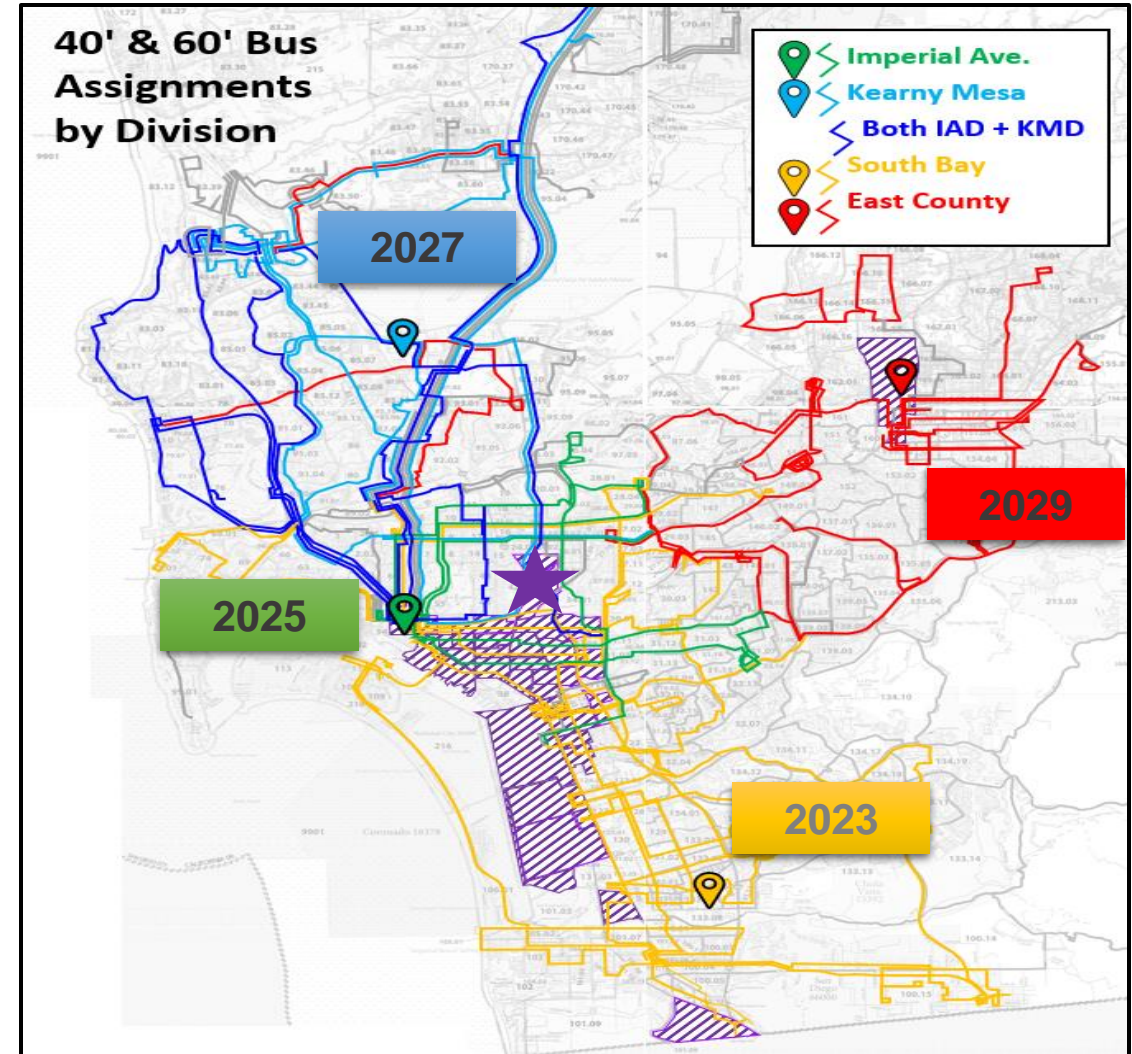
ZEB CHARGING Construction at Bus Divisions

- **Planned Buildout through 2029:**
 - South Bay
 - 2023 – 24 positions
 - 2027 – 49 new and 73 total positions
 - Imperial Avenue
 - 2025 – 30 positions
 - Kearny Mesa
 - 2027 – 27 positions
 - East County
 - 2029 – 32 positions
- Division 6 Required for post 2029 growth



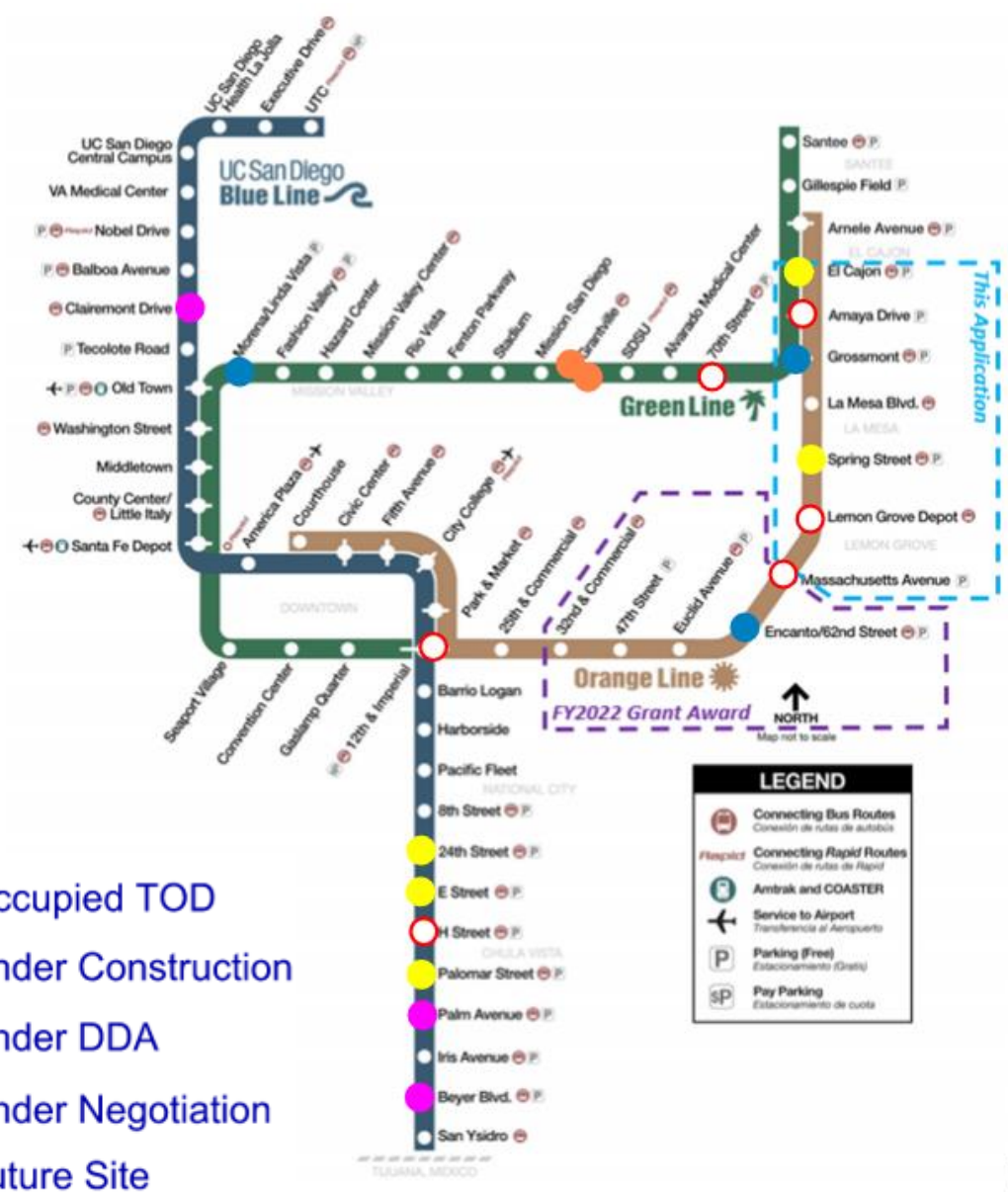
Clean Transit Advancement Campus (CTAC)

- New \$350M all-ZEB division located in the heart of future service
- Focus on jobs, tech, innovation, and training
- Project site ★ on Federal Bl. near 47th
- Current Status:
 - Actively Seeking Funding
 - Land Acquisition
 - CEQA Certification: October 2022
 - NEPA Certification: July 2023
 - SANDAG to deliver the project via Design-Build
 - With Funding could be complete by 2029



MTS TOD Program

- Revamped in 2019 – MTS board Policy 18
 - Provided better direction to Developers on MTS needs & process
 - Prioritized:
 - Increased density for residential projects on MTS TOD sites
 - 20% affordable/rent restricted for very low and low income households
 - Transit operational needs at each site must be met
 - Analyze replacement parking needs / reduce parking to accommodate TOD
 - Required:
 - Payment of prevailing wage for construction phase
 - Use of skilled labor or project labor agreement



MTS TOD Program

Residential Home Totals

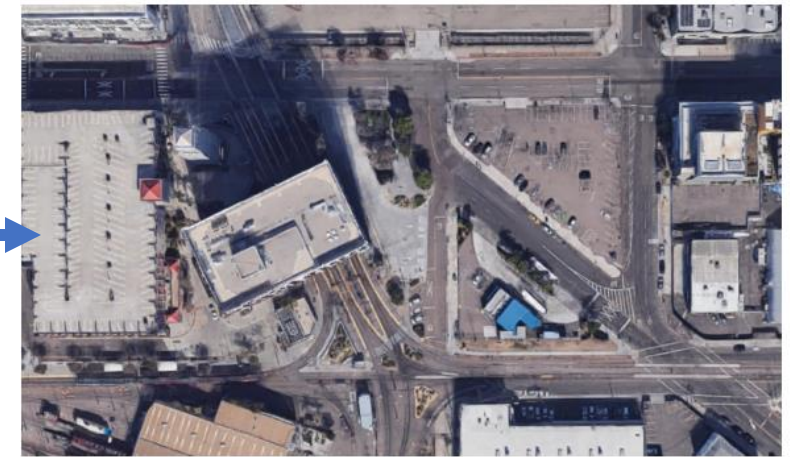
MTS TOD Projects - Residential homes (date opened)	Occupied	Under Construction	Under DDA	Under Negotiation	Future Sites	# of Rent Restricted homes*
Morena Linda Vista Station, San Diego (2007)	185					18
Grossmont Station, San Diego – Fairfield (2010)	527					80
Encanto / 62nd Street Station, San Diego - Amcal/Villa Encantada (2018)	67					67
Grantville, San Diego - Greystar (2023)	250					5
Grantville, San Diego - Affirmed (2023)		126				125
Palm Avenue Station, San Diego - National CORE and Malick Infill			390			390
Beyer Boulevard Station, San Diego - Affirmed			100			99
Rancho Bernardo Station, San Diego - Affirmed			100			99
E Street Station/Joint RFP with City of CV parcel - 750 E Street and 707 F Street, Chula Vista				806		265
El Cajon Transit Center				299		122
Spring Street Station, La Mesa				152		152
Palomar Station, Chula Vista				XXX		
24th Street Station, National City				XXX		
12th & Imperial Expansion Site, Downtown San Diego					?	
70th Street Station, La Mesa					?	
Amaya Station, La Mesa					?	
Massachusetts Ave Station, Lemon Grove					?	
H Street, Chula Vista					?	
TOTALS	1,029	126	590	1,257		1,422
				GRAND TOTAL homes		3,002

*Most 100% affordable projects include one market rate manager's unit; exact count to be confirmed at construction stage

MTS Real Estate Website

The screenshot shows the MTS Real Estate website interface. On the left is a navigation menu with categories: BUSINESS CENTER, ADVERTISING, PROCUREMENT, DEVELOPERS, REAL ESTATE (highlighted), REAL ESTATE PROPERTIES, PERMITS, and MTS RECORDS. Below the menu is a promotional graphic for the MTS app: "Tap or scan to earn passes. Always get the best fare!". The main content area features a search bar with "-Any-" selected and a "Search" button. Below the search bar is a list of properties: "12th and Imperial Transit Center" (1344 National Avenue, San Diego), "47th Street", "70th Street", "Amaya Drive", and "Bayfront / E Street". To the right of the list is a Google Map of San Diego with a blue pin at the location of the 12th and Imperial Transit Center. A blue arrow points from the map to the aerial photograph on the right.

MTS 12th & Imperial Transit Center
1313-1344 National Avenue, San Diego CA 92101



AVAILABLE

Site Information

Jurisdiction: City of San Diego

APN: 535-612-01, 535-613-04

Acreage: 2.5 acres

Transit: Light Rail, Bus

Current Use: Parking Lot, Greyhound Bus Station

Land Use Designation: Downtown Specific Plan

Other: Previous RFQ advertised (available on request)

- <https://www.sdmts.com/business-center-real-estate/real-estate-properties>
- Board Policy 18 and Policy Manual (Real Estate Main Webpage)

MTS 5 YR CIP - Orange Line & State of Good Repair

- **TIRCP Support for Orange Line \$75M**
 - 23 New Signal Houses
 - Expand 3 Crossovers
 - Reverse Run Capabilities
 - Grade Crossing Safety Upgrades
- **Facility & Infrastructure projects**
 - Bus Stop Shelters - \$7M
 - Elevator Upgrades - \$6M
 - Sicas 7 replacement - \$8.5M
 - Grade Crossings - \$17M
 - Station and Special Trackwork - \$16M
 - LRV Building Expansion - \$6M
 - 12th & Imperial Transit Center - \$13M



MTS 5 YR CIP Summary

State of Good Repair Categories	FY 2024 Funded	FY 2024 Unfunded	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
Bus Revenue Vehicles	\$ 60,917	\$ -	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 300,917
Rail Revenue Vehicles	22,000	-	31,000	10,566	10,566	10,566	84,698
Facility & Construction Projects - Bus	3,217	2,184	3,650	2,650	1,995	3,150	16,846
Facility & Construction Projects - Rail	3,846	-	2,134	110	470	1,400	7,960
Facility & Construction Projects - Pass.	3,850	-	17,567	21,963	1,896	3,336	48,612
Rail Infrastructure - Track	10,080	1,440	46,443	20,728	17,322	8,211	104,224
Rail Infrastructure - MOW	9,000	-	23,480	23,280	22,180	21,300	99,240
Other Equipment & Installation - Ops	561	1,150	8,904	2,469	2,289	4,079	19,451
Other Equipment & Installation - Admin	5,019	-	5,125	10,481	2,325	2,495	25,445
Subtotal	\$ 118,490	\$ 4,774	\$ 198,303	\$ 152,246	\$ 119,043	\$ 114,537	\$ 707,392

Other Initiatives	FY 2024 Funded	FY 2024 Unfunded	FY 2025	FY 2026	FY 2027	FY 2028	5 Year Total
Innovative Clean Transit	\$ 52,281	\$ 38,203	\$ 93,295	\$ 97,940	\$ 95,430	\$ 11,025	\$ 388,174
Other Initiatives	3,835	-	13,315	11,000	-	-	28,150
Subtotal	\$ 56,116	\$ 38,203	\$ 106,610	\$ 108,940	\$ 95,430	\$ 11,025	\$ 416,324
Grand Total	\$ 174,606	\$ 42,977	\$ 304,913	\$ 261,186	\$ 214,473	\$ 125,562	\$ 1,123,716

QUESTIONS?

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<https://www.sdmts.com/business-center/real-estate>