



Los Angeles – San Diego – San Luis Obispo Rail Corridor Agency Update

Construction Network | September 14, 2023



Existing & Completed Capital Projects

→ → **SCHEDULE**

Project	Lead Agency	Current Phase	PAED	PS&E	Const	Project Completion
Central Coast Layover Facility Expansion (Phase 1)	LOSSAN	PAED	Mid 2019 (Completed)	Early 2023 (Started)	Late 2024	End 2026
Goleta Layover Facility Expansion	LOSSAN	PS&E	N/A	Mid 2019 (Started)	Early 2025	Early 2026
Leesdale Siding Upgrade and Extension	LOSSAN	PS&E	N/A	Mid 2023 (Started)	Mid 2025	Mid 2027
Ortega Siding	LOSSAN	PSR	Early 2024	Mid 2025	Early 2029	Early 2031
Seacliff Siding Extension	LOSSAN	PSR	Mid 2024	Mid 2026	Mid 2027	Mid 2029
Coastal Resiliency / Safety Improvements	UPRR	Const	N/A	N/A	Mid 2020 (Started)	Mid 2025
CTC / Powered Sidings	UPRR	Const (Complete)	Early 2020 (Complete)	Mid 2020 (Complete)	End 2020 Completed	Late 2023 (Project in Closeout)
Narlon Bridge Replacement	UPRR	Const (Complete)	Completed	Completed	Completed	Completed
Canada Honda Bridge Replacement	UPRR	PAED	Mid 2021 (Started)	Late 2022 (Started)	Mid 2023	Late 2024
Lompoc-Surf Bridge Replacement	UPRR	PSR	Early 2025	Early 2027	Early 2029	Late 2030
Upgrade of Rail/Tie Replacement	UPRR	Const (Complete)	Completed	Completed	Completed	Completed
Camarillo Station Improvement	City of Camarillo	PAED	Mid 2021 (Started)	Early 2024	Early 2025	End 2026

Notes: All above dates are estimated begin phase dates and subject to change. Projects in GREEN indicate Complete / In Service.

Existing Capital Projects

→ → **BUDGET**

Project	Cost	\$ Funded
Central Coast Layover Facility Expansion (Phase 1)	\$41.5 M	\$41.5 M
Goleta Layover Facility Expansion	\$14.4 M	\$14.4 M
Leesdale Siding Upgrade and Extension	\$69.5M	\$69.5M
Ortega Siding	\$33.1 M	\$10.7 M
Seacliff Siding Extension	\$26.5 M	\$0.0 M
Coastal Resiliency / Safety Improvements	\$90.0 M	\$33.6 M
Canada Honda Bridge Replacement	\$44.1 M	\$36.0 M
Lompoc – Surf Bridge Replacement	\$60.0 M	\$14.0 M
Camarillo Station Improvements	\$15.0 M	\$15.0 M
Total Expected Cost	\$394.1 M	
Total Currently Funded		\$234.7 M

Note: All above costs are estimated and subject to change

Upcoming Procurements

- For more information on upcoming procurements, contact:

James Campbell
Operations Officer
jcampbell@octa.net