

RIVERSIDE COUNTY TRANSPORTATION COMMISSION (RCTC) PROJECT SUMMARY

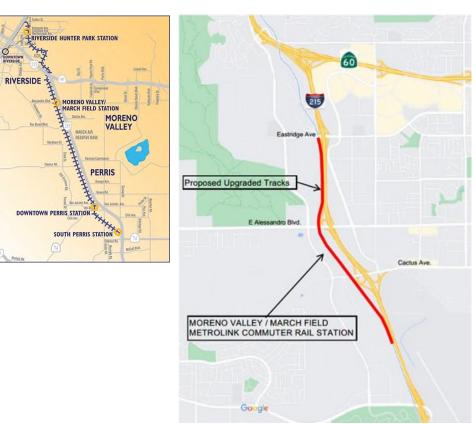
Construction Network September 14, 2023

Erik Galloway – RCTC Project Delivery Director

RCTC Moreno Valley/March Field Station Track and Platform Expansion

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- **Project Description:**
 - Add a second passenger loading platform \geq
 - Rehabilitates 2.7 miles of existing freight only track (rail, ties, ballast) and bring to passenger service standards
 - Remove and replace existing switches and turnouts, install new train signal systems, and Metrolink Positive Train Control network
- **Current Phase Construction**
- \$24 million Construction investment
- **Project Benefit:**
 - Completion of the original scope of the 91/Perris Valley Line (PVL) which was deleted due to funding constraints
 - > Increase ridership, enhances service reliability, expands bi-directional, peak period service, works towards 30min service frequencies
- **Project Status**
 - Construction Completion: Est. late 2024



RCTC

Perris South Station and Layover Expansion

- **Project Description:**
 - Add a second passenger loading platform and approximately 1,100 feet of new station track, allow passing and multiple trains on corridor concurrently
 - > Also adds 4th track in the layover facility which includes installing new switch, track, and ancillary items to allow 4 train sets to layover
- Current Phase Environmental and Design
- \$26 million Design and Construction investment
- **Project Benefit:**
 - Completion of the original scope of the 91/Perris Valley Line (PVL) which was deleted due to funding constraints
 - Increase ridership, enhances service reliability, expands bi-directional, peak period service, works towards 30min service frequencies
- **Project Status**
 - Design Awarded: Oct 2022
 - Construction Begin: Est. late 2024





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Perris Valley Line Double Track

- Project Description:
 - Rehabilitate 6.5 miles of existing freight only track (rail, ties, ballast) and bring to passenger service standards
 - Remove and replace existing switches and turnouts, install new train signal systems, and Metrolink Positive Train Control network
- Current Phase Environmental and Design
- \$34 million Design and Construction investment
- Project Benefit:
 - Completion of the original scope of the 91/Perris Valley Line (PVL) which was deleted due to funding constraints
 - Increase ridership, enhances service reliability, expands bi-directional, peak period service, works towards 30min service frequencies
- Project Status
 - Design Awarded: Oct 2022
 - Construction Begin: Est. late 2024





Projects Start within next 5 years COACHELLA VALLEY RAIL

- Project Phase: TIER II Environmental Document
- Project Description: Construct 77 miles of triple track, track signalization and PTC, construct 7 rail stations, and modify 23 at-grade crossings.
- Estimated Investment: \$60 million Environmental / \$1.2+ billion Construction
- Currently Seeking funding for Tier II document development
- Estimated Start Date: TBD

PERRIS VALLEY LINE / I-215 BARRIER PROJECT

- Project Phase: Planning
- Project Description: Build barrier along PVL Right-of-way adjacent to I-215 to reduce vehicle intrusions into the rail corridor
- Estimated Investment \$10 million Construction
- Estimated Start Date: TBD



Projects Start in 5 to 10 years HUNTER PARK STATION

- Project Phase: Planning unfunded
- Project Description: Construct Second platform and station track, upgrade grade crossings to accommodate 2nd track.
- Estimated Investment: \$2 million Design / \$18 million Construction

Moreno Valley March Field Station

- Project Phase: Planning unfunded
- Project Description: Construct Pedestrian Overcrossing.
- Estimated Investment: \$2 million Design / \$17 million Construction

San Jacinto Branch Line Extension

- Project Phase: Planning unfunded
- Project Description: Upgrade existing track to commuter rail standard, construct a number of new stations, upgrade street crossings.
- Estimated Investment: \$272 million Total Project Cost