

UNIFIED SCHOOL DISTRICT

Every Student. By Name.

Measure J
Bond Program Presentation

Presented by Ryan Carter
Facilities Director III
Alvord Unified School District

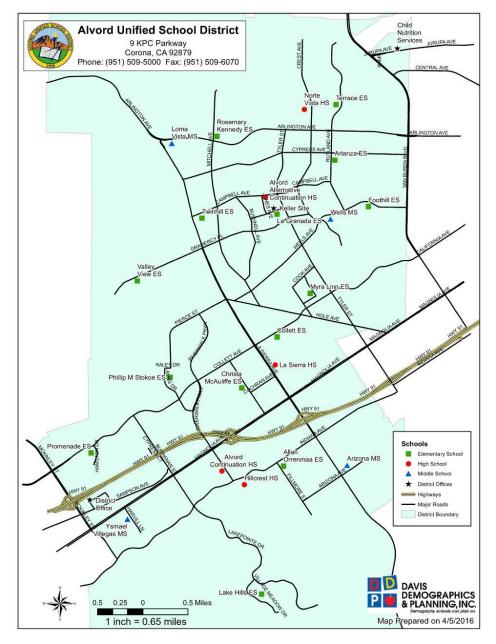
Alvord Unified School District

Schools:

- 3 Comprehensive High Schools
- 4 Middle Schools
- 14 Elementary Schools
- 2 Continuation High Schools

Metrics:

- 17,682 Students
- 776 Full Time Teachers
- 831 Full Time Staff





Measure J Bond Funds Overview:

Total Funds:

Measure J = \$248M

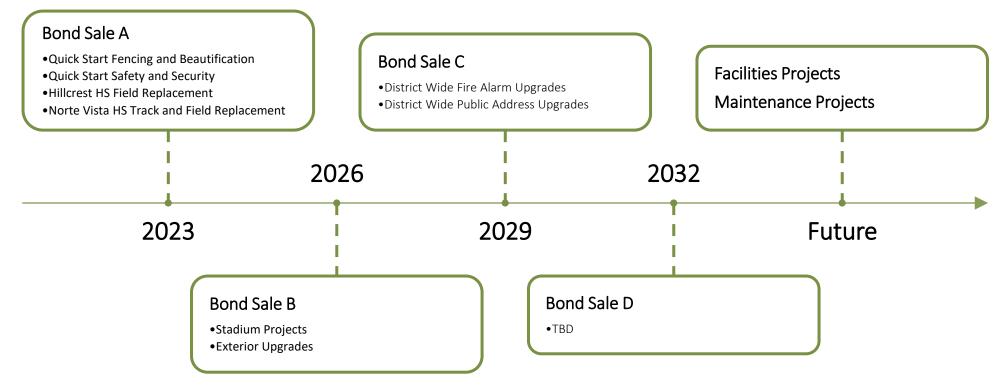
Impacts on Hard Construction Cost:

- Escalation (Over Expected Life of the Bond 25% Est.): \$62M
- Measure J Total less Escalation: \$186M
- Soft Costs (30%): \$55.5M
- Remaining Dollars for Construction: \$130.5M



Milestone Schedule – Measure J Bond





Facility Master Plan Strategies: Focused & Emphasized Equity

Safety & Security

Quick Start Projects

- Perimeter Fencing
- Cameras
- Card Readers / Al Phone

District Wide Fire Alarm Modernizations
District Wide Public Address (Phase 2)

New Construction

Exterior Modernizations

Elementary School Playgrounds

Quick Start Projects

Beautification

TK Modernizations

Future Planning

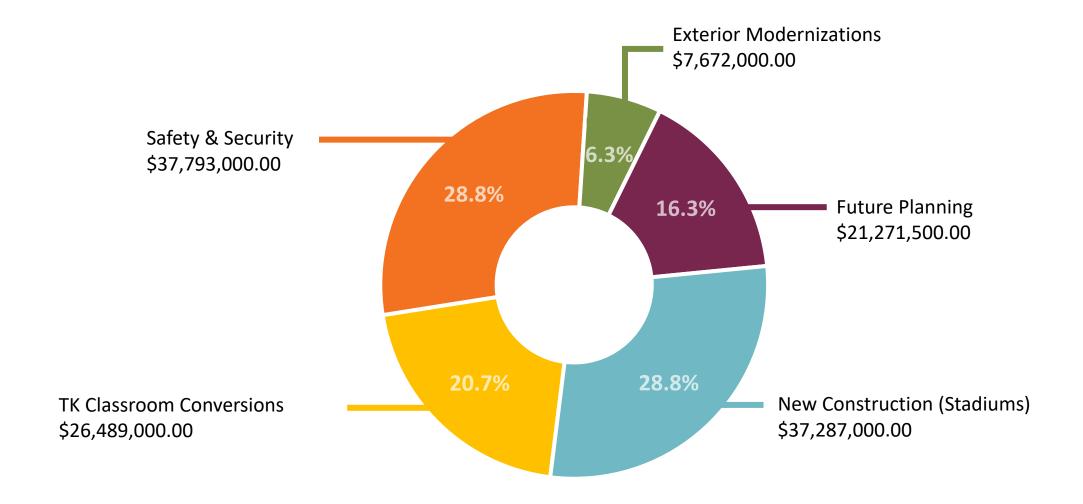
Stadium Scope: Phase 1

- Field Replacement Hillcrest HS
- Track and Field Norte Vista HS
- Stadium La Sierra HS Phase 1

Option A - Stadium Scope: Phase 2

- Stadium La Sierra HS Phase 2
- Athletics Facilities Norte Vista HS
- Athletics Facilities Hillcrest HS

Facility Master Plan Strategies: Focused & Emphasized Equity



Current Construction Projects

Current Construction - Quick Start Projects



Safety and Security Enhancements

Playgrounds/Play Spaces/Fields/Shade Structures

Grounds
Beautification and
Landscaping
Enhancements

- Perimeter Fencing
- Site Camera Systems
- Modernization of Site Electronic Door Lock System
- Front of Office Access Platform
- Public Address (PA) Headend System
- Playgrounds
- Integrated Shade Structures
- Track and Field Projects
- Drought Tolerant Landscaping
- Seat Wall
- Integrated Shade Structures
- Slurry and Stripe Select Parking Lots
- Front of Campus Branded Turf

Current Construction – Norte Vista HS Track and Field



For More Information Contact

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