

RIVERSIDE COUNTY TRANSPORTATION COMMISSION (RCTC) PROJECT SUMMARY

CONSTRUCTION NETWORK October 10, 2023

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Riverside County Transportation Commission (RCTC) Who is RCTC?

- RCTC funds and oversees transportation projects, from highway improvements to public transit infrastructure in Riverside County
- RCTC owns and operates the SR 91 and I-15 Tolled Express Lanes in Riverside County
- RCTC owns and operates 9 Commuter Rail Stations and owns the Perris Valley Line which consist of 26-miles of rail
- RCTC Project Delivery team is separated into two teams
 - Toll Project Delivery David Thomas
 - Scope: Planning, Environmental, Design, and Construction of Toll Lanes and related projects in Riverside County
 - Capital Projects Delivery Erik Galloway
 - Scope: Planning, Right-of-Way, Environmental, Design, and Construction of Highway, Rail, and Trail projects in Riverside County
 - RCTC Capital Project Team Consists of 2 Capital Project Managers, 1 Construction Manager, and 1 Facilities Manager along with Bechtel as the Program Management Consultant with a staff of 14
 - RCTC's Right-of-Way consists of 7 Staff along with a number of consultant support

UPCOMING PROJECTS

Projects With CM & Construction Procurements (2024)

| | Estimated Construction Cost |
|---|-----------------------------|
| Smart Freeway Demonstration Project | \$12M |
| Santa Ana River Trail 2 - Phase 6 | \$27M |
| Mid-County Parkway Phase 3 | \$176M |
| South Perris Station & Layover Facility | \$25M |

Projects With CM & Construction Procurements (2025 & Beyond)

| Current Project Phase | # of Projects |
|--------------------------------|---------------|
| PA/ED Phase (Rail) | 2 |
| PA/ED Phase (Highways & Misc.) | 8 |
| PS&E Phase (Rail) | 2 |
| PS&E Phase (Highways & Misc.) | 5 |



I-15 SMART FREEWAY

Project Description:

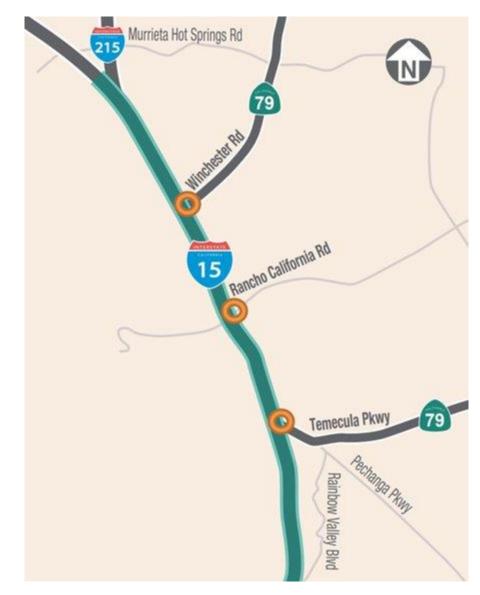
- Project Limits: 8-miles of northbound I-15, County Line to 15/215 "Split"
- Proposed: Installation of Coordinated Adaptive Ramp Metering (CARM) at 3 on-ramps

Current Phase – Construction Procurement

Looking for input from Construction Industry on Scope Packaging

Project Status

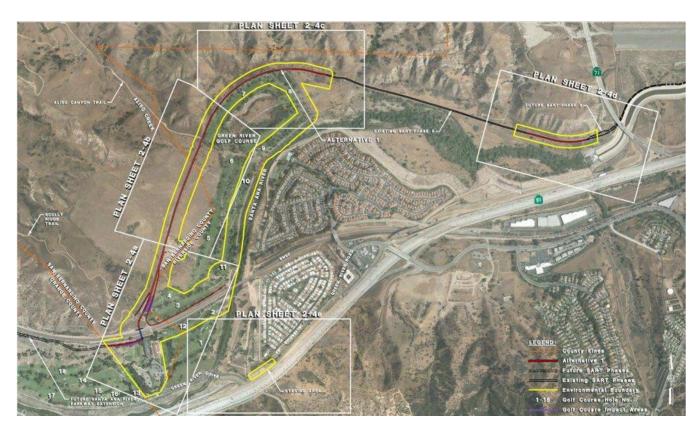
- Design Status: 100%
- ➤ Estimated Construction Cost: \$12 Million
- Demonstration Period: 2025 2027
- Upcoming Procurements
 - ➤ Construction: 4th Quarter 2023





SANTA ANA RIVER TRAIL 2 — PHASE 6

- Project Description:
 - ➤ Project Limits: SR-71 to OC County Line
 - Proposed: Approx. 2 miles of hike/bike/equestrian trail and Concrete Vehicle and Pedestrian Bridge over the BNSF tracks
- Current Phase Design and Right-of-Way
- Project Status
 - Design Status: 65%
 - Estimated Construction Cost: \$27 Million
 - Construction Completion: 2026
 - Upcoming Procurements
 - ➤ RFP for CM: 1st/2nd Quarter 2024
 - ➤ Construction: 2nd/3rd Quarter 2024

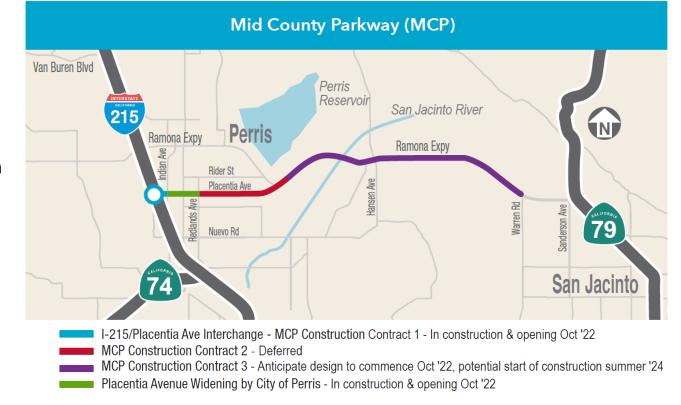




Mid County Parkway Project Construction Package 3 (MCP 3)

Project Description:

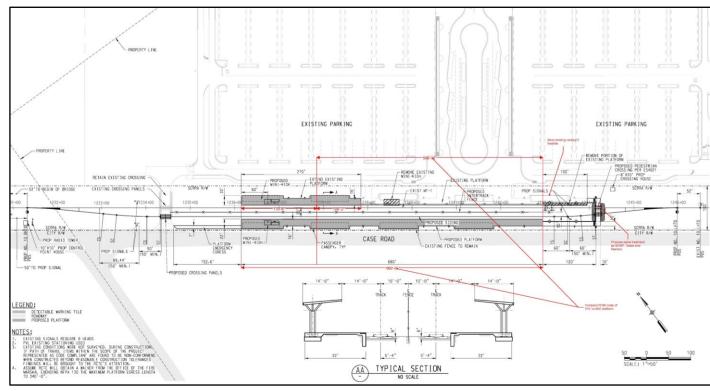
- Project Limits: Ramona Expressway (Approx. one mile east of Rider Street to Warren Road)
- Proposed: Add two new eastbound lanes, restripe existing two lanes to westbound, install raised median with delineators, a new bridge over the San Jacinto River, and traffic signals (8.6 miles)
- Current Phase Design and Right-of-Way
- Project Status
 - Design Status: 65%
 - Estimated Construction Cost: \$176 Million
 - Construction Completion: 2028
 - Upcoming Procurements
 - > RFP for CM: 2nd/3rd Quarter 2024





South Perris Station & Layover Facility Expansion

- Project Description:
 - Project Limits: South Perris Metrolink Station
 - Proposed: Add 2nd Passenger Loading Platform & Track and 4th Layover track including all necessary signals and Platform amenities.
- Current Phase Design
- Project Status
 - Design Status: 65%
 - Estimated Construction Cost: \$25 Million
 - Construction Completion: 2026
 - Upcoming Procurements
 - > RFP for CM: 2nd/3rd Quarter 2024





I-15 EXPRESS LANES SOUTH EXTENSION (ELPSE)

Project Description:

- Project Limits: I-15 from Cajalco Rd. to SR-74
- Proposed: Extension of existing I-15 Express Lanes south to SR-74 (14.5 miles)

Current Phase – Environmental

- ➤ Environmental Phase Status: 70% Complete
- Industry outreach in 2024 for proposed Progressive Design-Build approach.

Project Status

- > Estimated Project Cost (Overall): \$650 Million
- Construction Completion: 2030
- Upcoming Procurements
 - > RFP for PCM: Ongoing
 - > RFP for P-DB Contract: Early 2025





QUESTIONS

