



WRCOG

IE Construction Network

10/10/2023

TUMF

- Provided \$400 million in funding to our members which was leveraged for \$1 billion in improvements
- 112 projects completed and counting since 2003
- 79 more projects in the pipeline with an additional \$375 million in funding over the next 5 years



TUMF Origins

- In the late 1990's, region was experiencing tremendous growth
- Disputes regarding how to mitigate traffic impacts of new development
- Idea was to collect a regional fee that would support regional infrastructure
- Would supplement existing funding from State & Federal, Measure A Sales Tax, and local funds

What Kind of Projects Can TUMF Fund?

- Major roadways
- Interchanges
- Bridges
- Railroad grade separations
- Transit centers
- Sidewalks and bicycle paths

Why Have A Regional Program?

- Traffic does not respect City boundaries
- Local fee programs can only fund projects within that agency
- A uniform fee does not put any jurisdictions at an advantage over others
- Allows a single Nexus Study to be used for consistency purposes

How Does TUMF Work?

- WRCOG collects fees from developers
- Funding is split between local funds, RCTC, RCA, and RTA
- Agency staff identifies key projects they would like to receive funding
- Agency staff meet to decide funding allocations
- Approved by elected officials from these agencies
- WRCOG provides reimbursement to member agencies after they incur expenses

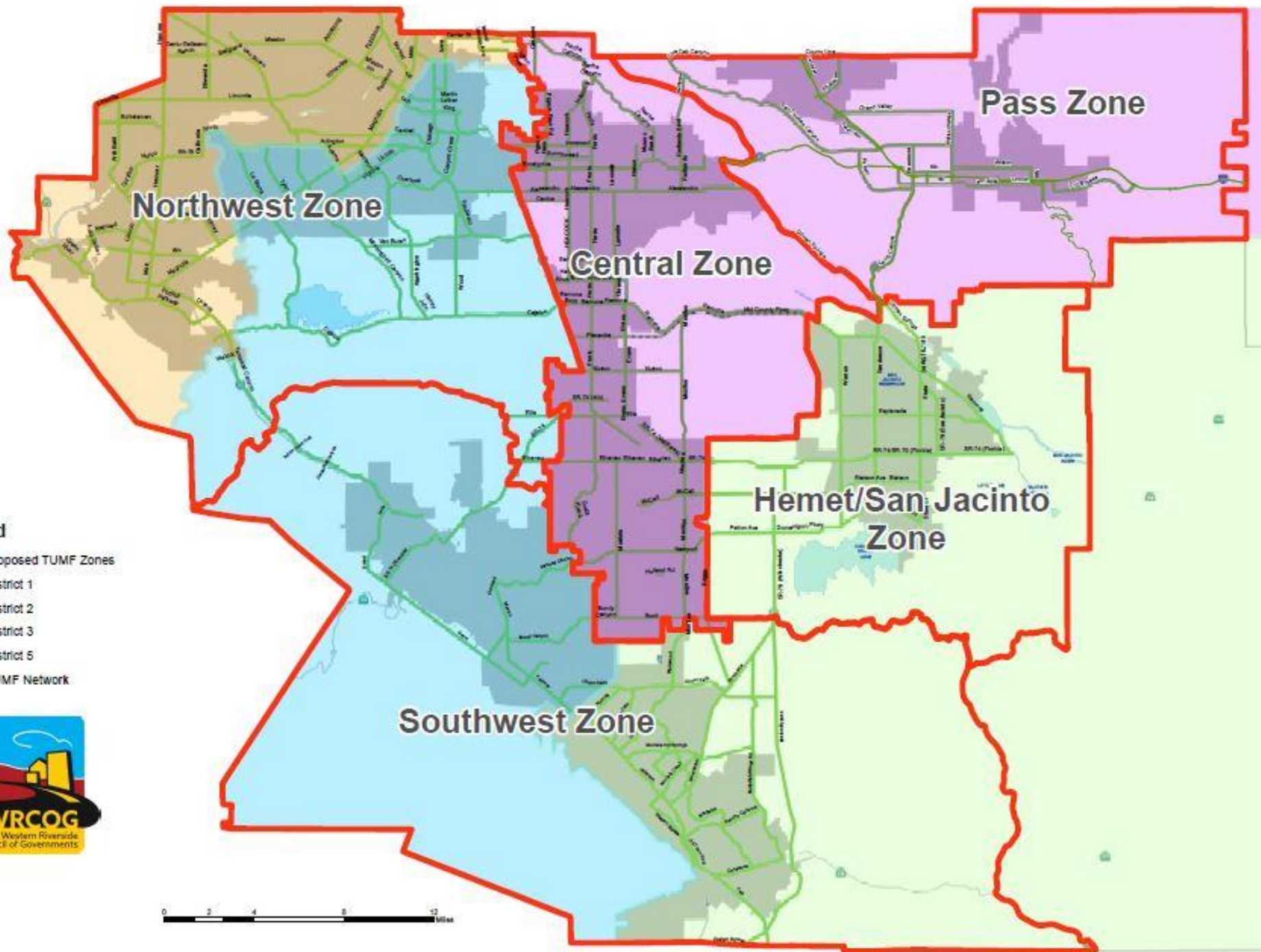


How is the Money Allocated?





- 45.7% to the Zone for local projects
- 45.7% to RCTC for regional projects
- 3% to RTA
- 1.5% to RCA
- 4% to WRCOG

TUMF Zones

- WRCOG region is divided into 5 areas for purposes of TUMF collection and funding allocation
- Zones
 - Northwest
 - Southwest
 - Central
 - Hemet/San Jacinto
 - Pass



Legend

-  Proposed TUMF Zones
-  District 1
-  District 2
-  District 3
-  District 5
-  TUMF Network



Zone TIP

- 5-year funding plan for the Zone TUMF funds
- Each Zone has an adopted TIP
- \$250M+ in committed funding over 5 years

What Does TUMF Fund

- Planning
- Engineering
- Right of Way Purchases
- Construction
- Construction Management

Where to Find Upcoming Projects?

www.wrcog.us

Go to TUMF Section

Zone TIP's

