

Elevate '28 Infrastructure Investment Plan

Department of Public Works





Elevate '28 Infrastructure Investment Plan

- As part of the FY 23 Budget, City Council approved the initial FY 23 FY 27 Five Year Infrastructure Plan totaling \$533 million.
- During the FY 24 Budget Process, staff identified additional funding and projects and rebranded the fiveyear plan as the **Elevate '28 Infrastructure Investment Plan**.
- The Elevate '28 Plan includes over **180 projects**, in addition to various right of way improvements, totaling **\$758 million** spread across eight funding categories:
 - 2028 Olympic Legacy: \$186,277,918
 - Community & Cultural Investments: \$12,150,000
 - Gold Medal Park Refresh Projects: \$31,840,000
 - Mobility & Safety Improvements: \$327,623,000
 - Park Improvements: **\$46,825,000**
 - Public Facilities: **\$47,245,000**
 - Right-of-Way / Water Quality / Climate Action and Adaption Plan: \$80,250,000
 - Critical Facilities and Grant Match Funding Reserve and Other Critical Needs: \$25,969,045





Elevate '28 Infrastructure Investment Plan



- The appropriation of proposed funding for each upcoming year will be brought before City Council as part of Proposed Capital Improvements Program (CIP) annual budget process for City Council review and consideration (effective October 1 of each year).
- Subsequent CIP budgets will prioritize Elevate '28 identified projects.
- The full plan of all projects, funding totals, and planned year of funding and maps can be provided upon request.
- The information will also be available on the City's dedicated Elevate '28 Website.









- To communicate the Elevate '28 plan to the public and serve a hub for project information, a dedicated website has been created.
- The website includes unique project information pages that provide project details such as scope, budget, location, target construction start and completion dates, amount of funding currently secured, and current phase of the project.
- The website allows users to search for projects by council district, project category, and via map view.
- Information will be regularly updated and is displayed through Power BI which allows the public to easily sort and filter the Elevate '28 information in greater detail.
- Long Beach Procurement Division will have an Elevate '28 specific upcoming procurement webpage, dedicated to advertising upcoming opportunities.









Projects Map

Project Categories ~

Project Districts ~

Elevate 28 Report









Elevate 28' Projects

Historic, cultural and community investments.

2028 Olympic Legacy

Community & Cultural

Critical Facilities

Gold Medal Park Refresh



City Place Parking Improvements

Learn More >



Belmont Pool

Learn More >



Belmont Pier Replacement

Learn More >

Prev 1 2 3 4



Next





Search Elevate 28' Projects

Find projects in your District.

studebaker



Studebaker Major Corridor Improvements

Elevate 28' Project Categories

Click the icons to visit the relevant project category page.



2028 Olympic Legacy



Community & Cultural Investments



Gold Medal Park Refresh



Mobility



Park Improvements



Public Facilities



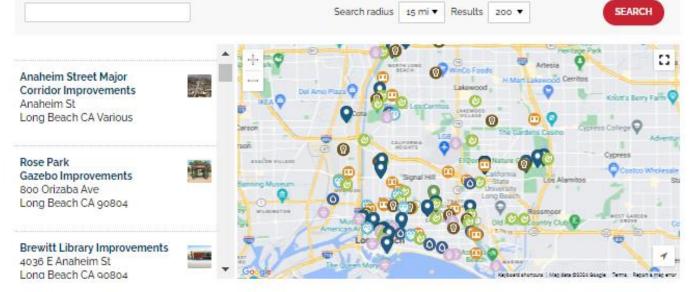
Right of Way





Explore All Elevate '28 Projects

Find nearby projects by searching your zipcode below.











The 14th Street Park Improvement project will renovate existing park amenities, make playground improvements, upgrade lighting, and install new park furnishings.

Elevate '28 Category:

Park Improvements

Current Status:

Design

Estimated Completion Date:

2024

Estimated Construction Date:

November - December 2023

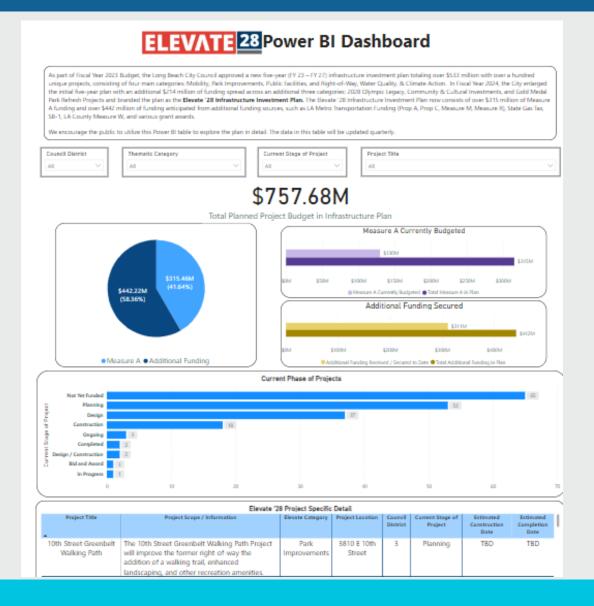
Total Project Budget

\$1,300,000











Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27) - Project Information										
High - Level Funding Summary				Project Information						
Category / Project	Measure A Funding	Additional Funding (SB- 1, Metro, Gas Tax) & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	High Level Scope	Project Location	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Estimated Construction Date			
Total Amount of Available Funding	315,963,763	442,216,200	758,179,963							
<u>Mobility</u>										
6th Street Pedestrian and Traffic Safety Enhancements	200,000		200,000	The 6th Street Pedestrian and Traffic Safety Enhancements Project reconfigures 6th Street and part of 5th Street to increase overall safety in the right-of-way, Improvements on 6th Street include traffic signal upgrades, landscaped median with a sidewalk, and a bike path. 5th Street will be restriped to expand angled parking to alleviate parking impacted areas. This project is in conjunction with the Shoemaker Bridge Replacement Project.	6th St., Shoemaker Bridge to Atlantic Ave.; 5th St., Golden to Alamitos	Not Yet Funded	TBD			
7th Street Pedestrian & Traffic Safety Enhancements	150,000		150,000	The 7th Street Pedestrian & Traffic Safety Enhancement Project recofingures the roadway to increase safety in the right-ofway with the addition of and upgrade to traffic signals along with restriping improvements.	7th Street, Daisy Ave. to Atlantic Ave.	Not Yet Funded	TBD			
7th Street Safe Streets Initiative	200,000		200,000	The 7th Street Safe Streets Project upgrades existing medians with landscaping and pedestrian safety islands. This project is identified as a Safe Streets Long Beach priority project aiming to eliminate traffic-related fatalities and serious injuries.	7th St., Magnolia Ave. to Park Ave.	Not Yet Funded	TBD			
Alley Improvements	6,000,000		6,000,000	The Alley Improvement Project upgrades dirt alleys and repaves alleys in disrepair.	Citywide	Construction	In Construction			
Anaheim Street Major Corridor Improvements	400,000	7,000,000	7,400,000	The Anaheim Street Corridor Improvement Project enhances safety with upgraded traffic signals, new medians with landscaping, and ADA upgrades to the right-of-way, and pavement and concrete rehabilitation.	Anaheim St., LA River to Pacific Coast Hwy.	Design	Fall 2024			
Arterial Street Improvements	14,700,000	82,700,000	97,400,000	The Arterial Street Improvement Projects throught the City, Citywide rehabilitation and maintenance of major arterial streets, scope includes construction of asphalt pavement, concrete improvements such as curb ramps, sidewalks, bus stop street pads, driveways, curb & gutter, cross gutters, and alley entrance, tree triming, root shaving, traffic striping, and signage.	Citywide	Design	On-going			
Artesia Great Boulevard	500,000	7,980,000	8,480,000	This 3.2 mile project will consist of roadway improvements such as asphalt roadway removal and replacement, concrete sidewalk, curb replacement, median and median fencing improvements, traffic signal enhancements, installation of ITS (Intelligent Transportation System) equipment, street lighting, pedestrian lighting improvements, stormwater bio-retention treatments, Class IV bike lanes, bulb-outs, landscape improvements, new street furniture, and wayfinding signage.	Artesia Blvd, Downey Ave. to Harbor Ave.	Construction	In Construction			
Atlantic Ave. Major Corridor Improvements	100,000	3,500,000	3,600,000	Corridor and Complete Street improvements along Atlantic Ave bewteen Ocean Blvd and the 405 Freeway. Full scope to be determined during planning and design.	Atlantic Ave., Ocean Ave. to 405 Freeway	Design	TBD			
Bikeway and Pedestrian Improvements	100,000	6,250,000	6,350,000	Citywide Bikeway and Pedestrian Improvement Funds. To be allocated to specific projects throughout the City.	Citywide	Ongoing	n/a			
Blue Line Rail Car Pedestrian Improvements	1,300,000	5,200,000	6,500,000	The Blue Line Rail Car Pedestrian Improvements Project will improve mobility, walkability, and overall pedestrian experience along 1st St. between Pacific Ave. and Elm Ave. Improvements include lighting, landscaping, benches, art, wayfinding, and installation of the Blue Car #100 for future use as a café or other community space.	1st St. from Pacific Ave. to Elm Ave.	Planning	TBD			
City Place Parking Improvements	-	1,828,200	1,828,200	The City Place Parking Improvements Project include re-striping, asphalt enhancements, wayfinding, security cameras, and landscaping upgrades.	124E W 4th St., Long Beach, CA 90802	Construction	In Construction			
Citywide Bridge Improvements	2,350,000	2,500,000	4,850,000	The Bridge Improvements Project will inspect, repair, upgrade, and retrofit city- owned bridges.	Citywide	Design	TBD			
Citywide Sinkholes and Drainage Improvements	4,500,000	1,250,000	5,750,000	damages to the street caused by sinkholes, subsidence, and street drainage issues. Work includes curb and gutter remediation to prevent sinkholes from forming.	Citywide	Construction	In Construction			
Citywide Striping and Signage Program	100,000	3,000,000	3,100,000	The Citywide striping and signage program will make the necessary upgrades to traffic striping and traffic signage.	Citywide	Ongoing	n/a			
Clark Ave. Improvements	2,000,000	500,000	2,500,000	Clark Avenue improvements will be conducted between E. Anaheim Street and Spring Street. Complete street approach will be implemented for this project, scope lightly construction of probable approach sensets improvements such as such	Clark Ave., Anaheim St. to Spring St.	Design	Summer 2024-Fall 2024			
Convention Center Parking Garage Improvements	1,000,000	1,000,000	2,000,000	Improvements to the Convention Center Parking Garage.	300 E Ocean Blvd., Long Beach, CA 90802	Not Yet Funded	TBD			

		Elevate '28 Infr	astructure Invest	ment Plan (FY 23 - FY 27) - Project Information			
	Hi	gh - Level Funding Summ	Project Info	Project Information			
Category / Project	Measure A Funding	Additional Funding (SB- 1, Metro, Gas Tax) & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	High Level Scope	Project Location	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Estimated Construction Date
Total Amount of Available Funding	315,963,763	442,216,200	758,179,963	The Downtown Walkable Communities Project provides curb extensions and			
Downtown Walkable Communities Project	100,000	7,893,000	7,993,000	pedestrian safety islands throughout Downtown. This project is identified as a Safe Streets Long Beach priority project aiming to eliminate traffic-related fatalities and serious injuries.	Downtown Long Beach	Design	TBD
El Dorado Park Parking Management and Entrance Improvements on Spring St.	300,000	-	300,000	Installation of an automated parking management system for El Dorado Park East as well as entrance improvements on Spring Street.	El Dorado Park, Spring Street Entrance	Design	TBD
El Dorado Park Street and Parking Lot Improvements	200,000	10,200,000	10,400,000	The Street and Parking Lot Improvements at El Dorado Park include repaving roadways and parking infrastructure throughout the facility. Funded by CA State Park Grant.	7550 E Spring St, Long Beach, CA 90815	Design	2024
Good Neighbor Park Street and Access Improvements	300,000		300,000	Good Neighbor Park Street and Access Improvements.	2800 Studebaker Road, Long Beach, CA 90815	Planning	TBD
Long Beach Boulevard Improvements	1,800,000		1,800,000	The Long Beach Blvd. Improvements Project upgrades pedestrian safety, traffic, lighting, and streetscape along the street. This project is also identified as a Safe Streets Long Beach priority project aiming to eliminate traffic-related fatalities and serious injuries.	Long Beach Blvd (Del Amo Ave. to Artesia Ave.)	Planning	TBD
Orizaba Avenue and Orange Avenue Traffic Safety Improvements	800,000		800,000	The Orizaba Avenue and Orange Avenue Project improves traffic and pedestrian safety along both roadways.	Orizaba Ave. and Orange Ave.	Planning	TBD
Pacific Avenue Bikeway Project	200,000	8,300,000	8,500,000	The Pacific Avenue Bikeway Project will install an active transportation bikeway along Pacific Ave.	Pacific Ave. (Ocean Ave. to PCH)	Design	TBD
Pacific Avenue Corridor Improvements	300,000		300,000	The Pacific Avenue Corridor Improvements project rehabilitates the street and provides median, lighting, and wayfinding upgrades.	Pacific Ave.	Planning	TBD
Pilot Concrete Crew Program	2,650,000		2,650,000	Funding will be spent on developing and implementing the Concrete Crew Pilot Program. This program utilizes City staff and are able to respond to smaller concrete jobs in a more timely manner.	Citywide	Planning	In Construction
Pine Avenue Bike Boulevard	100,000	4,100,000	4,200,000	The Pine Avenue Bike Boulevard Project will construct a Class IV bikeway to create safe, multimodal transportation.	Pine Ave. (8th St. to Willow Ave.)	Planning	TBD
Residential Street Improvements	44,620,000	55,380,000	100,000,000	The Residential Street Improvements Project upgrades sidewalks, driveways, curbs, gutters, and roadway markings and striping along with installing ADA compliant curb ramps and resurfacing the right-of-way.	Citywide	Construction	In Construction
Santa Fe Avenue Pedestrian Safety Improvements	300,000	150,000	450,000	The Santa Fe Avenue Project will provide pedestrian safety, median, and streetscape enhancements.	Santa Fe Ave	Not Yet Funded	TBD
Shoemaker Bridge Replacement & Shoreline Drive Reallignment Planning & Design	400,000	30,000,000	30,400,000	The proposed Shoemaker Bridge design will be a four-lane, cable-stayed bridge carrying traffic from 1-710 to a new elevated roundabout connecting Shoemaker Bridge to 7th Street and Shoreline Drive. The new Shoemaker Bridge will also have a protected shared-use path that connects Fashion Avenue in West Long Beach to a realigned Los Angeles River Maintenance Access Road/Class like Path on the east bank of the Los Angeles River as well as Downtown Long Beach. The realignment of Shoreline Drive serves as a critical step to replace the aging Shoemaker Bridge.	Shoreline Drive / Shoemaker Bridge	Planning	TBD
Shoreline Drive Diagonal Street Parking Improvements	600,000	-	600,000	Diagonal Street Parking Improvements along Shoreline Drive near the Pike.	Shoreline Drive.	Planning	TBD
Street Maintenance Program (Crack and Slurry Seal)	10,000,000	10,000,000	20,000,000	Informed by City's Pavement Management Plan, the city selects the most cost- effective streets for maintenance. Maintaining a street early in its life cycle is essential for cost-savings and preserving its structural integrity. The Slurry and Crack Seal Program alleviates the backlog of street maintenance and lowers the cost of maintenance over the full lifespan of a street.	Citywide	Construction	In Construction
Studebaker Major Corridor Improvements	8,500,000	11,000,000	19,500,000	The Studebaker Major Corridor Improvements Project will reconstruct 5.1 miles of Studebaker Road with new crosswalks, traffic signal upgrades, medians, curb cuts to comply with the Americans with Disabilities Act requirements, bus stop enhancements, bikeways, bulb-outs at intersections, wayfinding signage, among other mobility improvements.	Studebaker Rd., 2nd St. to Carson St.	Design	TBD
Tidelands Area Parking Garage Improvements	-	2,200,000	2,200,000	Improvements to the Pike and Aquarium Parking Garages, including new parking operation equipment.	99 Aquarium Way, Long Beach, CA 90802	Design	ımmer 2024-Fall 202
West Side Pedestrian & Bike Safety Improvements	-	500,000		Pedestrian & Bike Safety Improvements on the West Side of Long Beach.	West Side Long Beach.	Planning	TBD
Subtotal	104,770,000	262,431,200	367,201,200				

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Total Amount of Available Funding Park Improvements	315,963,763	442,216,200	758,179,963				
10th Street Greenbelt Walking Path	400,000		400,000	The 10th Street Greenbelt Walking Path Project will improve the former right-of- way the addition of a walking trail, enhanced landscaping, and other recreation amenities.	3810 E 10th Street	Planning	TBD
14th Street Park Improvements	800,000	500,000	1,300,000	make playground improvements, upgrade lighting, and install new park furnishings.	Cedar Ave & W 14th St	Design	November/Decem ber 2023
14th Street Park Vacant Parcel	750,000		750,000	The 14th Street Park Vacant Parcel Project develops the unoccupied plot with enhanced lighting and playground improvements.	Cedar Ave & W 14th St	Planning	TBD
48th Street Greenbelt Improvements	300,000		300,000	The 48th Street Greenbelt Improvements Project will develop a greenbelt by improving landscaping near 48th Street and Long Beach Boulevard.	48th St. & Long Beach Blvd.	Planning	TBD
51st Street Greenbelt (Grant Match)	400,000	4,000,000	4,400,000	The 51st Street Greenbelt project will transform approximately 1 acre of undeveloped land into an outdoor park space. The site is currently an undeveloped acreal but to 18 the currently and the street of 18 the	51st Street and DeForest Avenue	Design	Spring 2024
Admiral Kidd Park Improvements	250,000		250,000	Project scope to be determined.	2125 Santa Fe Ave, Long Beach, CA 90810	Not Yet Funded	TBD
Animal Care Services Facility Improvements	600,000		600,000	The Animal Care Services Facility Improvements Project will resurface the pavement leading to the facility as well as replace the existing wayfinding signage in accordance with the City's Wayfinding Signage Guidelines.	7700 E. Spring St., Long Beach, 90815	Construction	TBD
Belmont Pool	500,000	7,500,000	8,000,000	The Belmont Beach Aquatics Center will replace the former pool with a new, state- of-the-art aquatic facility that includes pools for recreation, teaching, competition, therapy, and concession areas available during indoor events.	4320 E. Olympic Plaza, Long Beach, CA 90803	Design	TBD
Bixby Knolls Park Playground Improvements	600,000		600,000	This project funds future playground improvements at Bixby Knolls park.	1101 E. San Antonio Dr., Long Beach, CA 90807	Planning	TBD
Bixby Park Bandsheel and Park Improvements	1,000,000	850,000	1,850,000	The Bixby Park Bandshell and Park Improvements project will support repairs to the existing bandshell, improve park lighting, and repair and install new site furnishings.	130 Cherry Ave., Long Beach, CA 90802	Construction	May 2024
Bixby Park Computer Center and Facility Improvements	200,000	1,615,000	1,815,000	The Bixby Park Computer Center and Facility Improvements Project includes site planning, design, and implementation of various infrastructure upgrades in the community center along with development of a computer center for public use.	130 Cherry Ave., Long Beach, CA 90802	Planning	TBD
Bixby Park Dog Park Improvements	100,000		100,000	Improvements to the Bixby Park Dog Park.	130 Cherry Ave., Long Beach, CA 90802	Not Yet Funded	TBD
Cal Rec/McBride Facility Roof Replacement Project	1,300,000		1,300,000	The Cal Rec/McBride Facility Roof Replacement project will repair and replace the roof at the center.	1550 Martin Luther King Jr. Ave., Long Beach, CA 90813	Completed	n/a
Cesar E. Chavez Park Improvements	200,000	200,000	400,000	Improvements at Chavez Park.	401 Golden Ave., Long Beach, CA 90802	Not Yet Funded	TBD
Cesar E. Chavez Park Latino Cultural Center and Mercado	4,000,000		4,000,000	The Cesar E. Chavez Park Latino Cultural Center & Mercado Project will include the development of a new Latino Cultural Center and outdoor "mercado," or market place area, at Cesar E. Chavez Park.	401 Golden Ave., Long Beach, CA 90802	Planning	TBD
Cesar E. Chavez Park Latino Cultural Center and Mercado	500,000		500,000	Further funding for the Cesar E. Chavez Park Latino Cultural Center & Mercado Project, which will include the development of a new Latino Cultural Center and outdoor "mercado," or market place area, at Cesar E. Chavez Park.	401 Golden Ave, Long Beach, CA 90802	Not Yet Funded	TBD
Citywide Community Gardens Improvements	200,000		200,000	The Citywide Community Gardens Improvements project will improve various community gardens across Long Beach.	Citywide	Planning	n/a
Citywide Park Restroom Repairs	700,000		700,000	The Citywide Park Restroom Repairs project will repair and replace doors, lighting, flooring, and other fixtures as needed at various park restrooms.	Citywide	Planning	TBD
College Estates Park Facility and Park Improvements	650,000		650,000	This project funds future facility and park improvements at College Estates Park.	808 Stevely Ave., Long Beach, CA 90815	Not Yet Funded	TBD
Davenport Park (Phase II) - Park Expansion	3,500,000	3,600,000	7,100,000	The Davenport Park (Phase II) - Park Expansion project will expand the existing 5.5 acre park to 11.5 acres. The expanded new portion of the park will include a sports field, fitness stations, outdoor seating areas, walking trail, and additional parking.	2910 E. 55th Way, Long Beach, CA 90805	Construction	In Construction
Davenport Park (Phase III) - Basketball Court Improvements	500,000		500,000	The Davenport Park (Phase III) - Basketball Court improvements will expand the existing basketball court from a half court to a full size court.	2910 E. 55th Way, Long Beach, CA 90805	Construction	In Construction
DeForest Park Improvements	800,000		800,000	This project funds future park improvements at DeForest Park.	6255 De Forest Ave., Long Beach, CA 90805	Planning	TBD
DeForest Park Playground Design	200,000		200,000	This project funds the design for a new playground at DeForest Park.	6255 De Forest Ave., Long Beach, CA 90805	Planning	TBD
Drake Park & Cesar E. Chavez Master Planning	500,000		500,000	The Drake Chavez Park Master Planning Project develops further enhancements to Drake Park and Cesar E. Chavez Park.	903-999 Fairbanks Ave., Long Beach, CA 90813	Planning	TBD
Drake Park & Cesar E. Chavez Park Splash Pads	500,000		500,000	This project funds the planning, design, and permitting for the splash pad at Drake Park and Cesar E. Chavez Park.	951 Maine Ave., Long Beach, CA 90813	Not Yet Funded	TBD

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Total Amount of Available Funding	315,963,763	442,216,200	758,179,963		1					
Drake Park Community Center Improvements	300,000	2,480,000	2,780,000	The Drake Park Community Center Improvements Project is informed by the Facility Condition Assessment. Improvements include replacing the roof, energy efficiency retrofits, and other facility improvements, including restroom improvements.	951 Maine Ave., Long Beach, CA 90813	Construction	TBD			
El Dorado Community Garden Improvements	100,000		100,000	The El Dorado Community Garden Project provides various community garden improvements at El Dorado Park.	2760 N. Studebaker Rd., Long Beach, CA 90815	Planning	TBD			
El Dorado Park Improvements	500,000	1,600,000	2,100,000	The El Dorado Park Improvements Project will enhance various recreational amenities and conduct sports field upgrades.	2760 N. Studebaker Rd., Long Beach, CA 90815	Not Yet Funded	December 2023			
El Dorado Park Restrooms and Outdoor Gathering Space	200,000		200,000	The El Dorado Park Restrooms and Outdoor Gathering Space Project improves public bathrooms and gathering spaces throughout the park.	2760 N. Studebaker Rd., Long Beach, CA 90815	Planning	TBD			
El Dorado Park Universal Playground	800,000		800,000	The El Dorado Universal Playground Project will upgrade the existing children's play area with inclusive play elements, create new accessible pathways, and install new drought-tolerant landscaping.	2800 N. Studebaker Rd., Long Beach. CA 90815	Planning	TBD			
El Dorado Parking Lot Improvements	200,000		200,000	The El Dorado Parking Lot Improvements Project upgrades parking lots at the park.	2760 N. Studebaker Rd., Long Beach, CA 90815	Planning	TBD			
Greenbelt Heights Walking Path	200,000		200,000	This project funds the preliminary design for developing a walking path at Greenbelt Heights.	Long Beach Greenbelt (Pacific Electric Right of Way), Long Beach, CA 90804	Not Yet Funded	TBD			
Hamilton Loop Greenbelt	700,000		700,000	The Hamilton Loop is a greenbelt connector that will transform freeway embankments, streets, sidewalks, underpasses, and intersections in the Hamilton Neighborhood in North Long Beach, re-envisioning the freeway's infrastructure that has long divided and isolated this community. The Hamilton Loop proposes to use segments of land along the existing freeway embankment on both the north and south sides of the 91 Freeway from Atlantic Avenue to Cherry Avenue as a greenbelt with a walking path and small park amenities such as seating, shade, fitness and play equipment, dog runs, and garden space.	North and South sides of the 91 Fwy, Atlantic Ave. to Cherry Ave.	Planning	TBD			
Heartwell Park Artificial Field Turf Improvements	2,000,000		2,000,000	The Heartwell Park Artificial Field Turf Improvements Project will install a new artificial field turf at the park.	5801 Parkcrest St., Long Beach, CA 90808	Not Yet Funded	TBD			
Heartwell Park Playground and Area Improvements	300,000		300,000	The Heartwell Park Playground and Area Improvements Project upgrades the play equipment and surrounding park space.	5801 Parkcrest St., Long Beach, CA 90808	Not Yet Funded	TBD			
Heartwell Park Sports Complex	500,000	850,000	1,350,000	The Heartwell Park Sports Complex Project further develops the park area with a new running track and field turf.	5801 Parkcrest St., Long Beach, CA 90808	Not Yet Funded	TBD			
Houghton Park Artificial Turf	300,000		300,000	This project funds the planning, design, and permitting for the installation of an artificial turf sports field at Houghton Park.	6301 Myrtle Ave., Long Beach, CA 90805	Not Yet Funded	TBD			
Houghton Park Community Center Improvements	500,000		500,000	This project funds facility improvements to the Houghton Park Community Center.	6301 Myrtle Ave., Long Beach, CA 90805	Not Yet Funded	TBD			
Houghton Park Parking Lot and Gathering Area Improvements	1,000,000		1,000,000	The Houghton Park Parking Lot and Gathering Area Improvements Project upgrades the parking area and outdoor gathering spaces.	6301 Myrtle Ave., Long Beach, CA 90805	Planning	TBD			
Houghton Park Playground Improvements	800,000		800,000	The Houghton Park Playground Project will upgrade and replace aging playground	6301 Myrtle Ave., Long Beach, CA 90805	Design	2024			
Houghton Park Sports Complex	2,000,000		2,000,000	The Houghton Park Sports Complex Project develops a sports complex, including a new soccer field.	6301 Myrtle Ave., Long Beach, CA 90805	Planning	TBD			
Hudson Park Field Improvements	800,000		800,000	The Hudson Park Field Improvements Project provides upgrades to the existing sports field.	2335 Webster Ave., Long Beach, CA 90810	Not Yet Funded	TBD			
Hudson Park improvements	500,000		500,000	This project funds future recreational and park improvements at Hudson Park.	2335 Webster Ave., Long Beach, CA 90810	Planning	TBD			
Hudson Park Playground	800,000		800,000	The Hudson Park Playground Project provides improvements to the existing play equipment.	2335 Webster Ave., Long Beach, CA 90810	Planning	TBD			
Joe Rogers Field Improvements	300,000		300,000	Renovation of existing standalone restroom building at Joe Rodgers Field include upgrade of restroom plumbing fixtures, accessories, drinking fountains, lighting, finishes, skylights, door/hardware, and ADA path of travel improvements.	4900 E 7th St, Long Beach, CA 90804	Design	TBD			
Juanita Millender McDonald Community Center	800,000		800,000	This project funds facility improvents to the Juanita Millender McDonald Community Center at Admiral Kidd Park.	2125 Santa Fe Ave., Long Beach, CA 90810	Not Yet Funded	TBD			
Killing Fields Memorial Garden and Cambodian Veteran Memorial Monument	450,000		450,000	The Killing Fields Memorial Garden and Cambodian Veterans Memorial Monument Project will develop a new cultural community space for honoring lives lost.	1501 E. Anaheim St., Long Beach, CA 90813	Design	TBD			
Los Altos Park Playground Improvements	200,000		200,000	The Los Altos Park Playground Improvements project fixes play equipment and installs shade furnishing.	5481 Stearns St, Long Beach, CA 90815	Not Yet Funded	TBD			
Los Angeles River Park Expansion	200,000		200,000	Project scope to be determined.	Upper LA River.	Not Yet Funded	TBD			
MacArthur Park Rehabilitation	1,000,000	8,415,000	9,415,000	The MacArthur Park Rehabilitation Project provides significant park improvements, including a new signature playground, picnic areas, and sports fields.	1321 E Anaheim St., Long Beach, CA 90813	Design	Fall 2023			
Marine Stadium Improvements	200,000		200,000	Project scope to be determined.	5255 E. Paoli Way, Long Beach, CA 90803	Not Yet Funded	TBD			

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Martin Luther King Jr. Park Improvements	800,000		800,000	This project funds the implementation of the Martin Luther King Jr. Park Vision which includes restrooms renovations and critical repairs to the community center.	1950 Lemon Ave., Long Beach, CA 90806	Not Yet Funded	TBD				
Martin Luther King Jr. Park Planning, Restroom Renovation, Critical Repairs to Community Center	700,000	500,000	1,200,000	This project funds the implementation of the Martin Luther King Jr. Park Vision which includes restrooms renovations and critical repairs to the community center.	1950 Lemon Ave., Long Beach, CA 90806	Planning	TBD				
MLK Jr. Park Swimming Pool Critical Repairs	1,000,000		1,000,000	The Martin Luther King Jr. Park Improvements project will update the pool facility with new plumbing fixtures, painting, and other site improvements.	1950 Lemon Ave, Long Beach, CA 90806	Planning	n/a				
Orizaba Park Improvements	600,000		600,000	This project funds park improvements at Orizaba Park.	1435 Orizaba Ave., Long Beach, CA 90804	Not Yet Funded	TBD				
Pan American Playground Improvements	300,000		300,000	The Pan American Playground project upgrades existing play equipment and installs shade structures.	5157 E Centralia St., Long Beach, CA 90808	Not Yet Funded	TBD				
Peace Park Playground	450,000		450,000	The Peace Park Playground Project improves existing play equipment.	1411 Atlantic Ave., Long Beach, CA 90813	Not Yet Funded	TBD				
Pickleball Court at Billie Jean King Center at Recreation Park	450,000		450,000	The Pickleball Court at the Recreation Park Billie Jean King Center will serve as a signature pickleball area.	4900 E. 7th St., Long Beach, CA 90804	Planning	TBD				
Pickleball Court at DeForest Park	40,000		40,000	The Pickleball Court at DeForest Park Project implements a pickleball area at the existing space.	6255 De Forest Ave., Long Beach, CA 90805	Planning	n/a				
Pickleball Court at Veterans Park	40,000		40,000	The Pickleball Court at Veterans Park Project implements a pickleball area at the existing space.	101 E. 28th St., Long Beach, CA 90806	Planning	n/a				
Ramona Park Pool	1,000,000		1,000,000	This project funds the planning and preliminary design for a future pool at Ramona Park.	3301 E. 65th St., Long Beach, CA 90805	Planning	TBD				
Ramona Park Signature Playground	500,000	1,425,000	1,925,000	The Ramona Park Signature Playground Project will install new playground equipment, site furnishings, and an inviting environment for the community.	3301 E. 65th St, Long Beach, CA 90805	Design	2024				
Rancho Los Alamitos Improvements	600,000		600,000	Project scope to be determined.	6400 E. Bixby Hill Rd., Long Beach, CA 90815	Planning	TBD				
Rancho Los Cerritos Improvements	600,000		600,000	Project scope to be determined.	4600 Virginia Rd., Long Beach, CA 90807	Planning	TBD				
Recreation Park Bandshell Improvements	200,000		200,000	This project funds the design and permitting for future bandshell improvements at Recreation Park.	701-939 Federation Dr., Long Beach, CA 90814	Planning	TBD				
Rose Park Gazebo Improvements	100,000		100,000	The Rose Park Gazebo improvement project includes concrete repavement under and around the gazebo to ensure safety for users, installation of site furnishings, and upgraded landscaping.	800 Orizaba Ave., Long Beach, CA 90804	Design	n/a				
Scherer Park Community Center Improvements	200,000		200,000	The Scherer Park Community Center Project will undergo a replacement of the existing roof, lighting improvements for energy efficiency, new windows, and upgrades to the HVAC system. Additionally, the center will receive upgraded accessibility, interior spaces and public restrooms.	4600 Long Beach Blvd., Long Beach, CA 90805	Construction	n/a				
Scherer Park Signature Playground	2,300,000		2,300,000	This project funds a new signature playground at Scherer Park.	4600 Long Beach Blvd., Long Beach, CA 90805	Not Yet Funded	TBD				
Seaside Way Dog Park Improvements	150,000		150,000	This project funds additional development of the dog park at Seaside way.	450 E. Seaside Way, Long Beach, CA 90803	Planning	TBD				
Senior Center Improvements	4,000,000		4,000,000	The Senior Center at 125 Elm Avenue Project includes new tenant improvements for senior programs and health services.	125 Elm Ave., Long Beach, CA 90802	Design	TBD				
Silverado Park Fields and Basketball Court	800,000		800,000	This project funds sports field enhancements and upgrades to the basketball court at Silverado Park.	1545 W. 31st St., Long Beach, CA 90810	Not Yet Funded	TBD				
Silverado Park Improvements	250,000		250,000	Project scope to be determined.	1545 W. 31st St., Long Beach, CA 90810	Planning	TBD				
Silverado Park Signature Playground	500,000	1,500,000	2,000,000	This project replaces aging playground equipment by installing a new signature and accessible playground at Silverado Park.	1545 W. 31st St., Long Beach, CA 90810	Design	Fall 2024				
Sims Pond Improvements	200,000		200,000	Project scope to be determined.	Loynes Drive and Pacific Coast Highway	Not Yet Funded	TBD				
Terminal Island Freeway Open Space	150,000		150,000	The Terminal Island (TI) Freeway Open Space project funds the planning and preliminary design to transform the existing TI Freeway into a local road with an associated greenbelt. The project includes the decommission of the existing freeway, while increasing open space and buffering for the community from air, noise, light, and visual pollution.	Terminal Island Fwy, Long Beach, CA 90810	Not Yet Funded	TBD				
Veterans Park Roof Replacement	350,000		350,000	This project repairs and replaces the roof at the Veterans Park Community Center	101 E. 28th St., Long Beach, CA 90806	Construction	August 2023				
Wardlow Park Community Center Enhancements	150,000		150,000	The Wardlow Park Community Center Improvements project involves renovation of the existing restrooms and construction of a single gender-neutral, ADA-accessible restroom at the Wardlow Park Community Center building.	3457 Stanbridge Ave., Long Beach, CA 90808	Completed	Completed				
Wardlow Park Community Center Roof Repairs	550,000		550,000	This project funds roof repairs at the Wardlow Park Community Center.	3457 Stanbridge Ave., Long Beach, CA 90808	Construction	Fall 2023				

Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27) - Project Information										
High - Level Funding Summary				Project Information						
Category / Project	Measure A Funding	Additional Funding (SB- 1, Metro, Gas Tax) & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	High Level Scope	Project Location	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Estimated Construction Date			
Total Amount of Available Funding	315,963,763	442,216,200	758,179,963	This project funds the planning and preliminary design for a new youth center for		T				
Washington Neighborhood Youth Center	500,000		500,000	the Washington Neighborhood.	451 W. 14th St., Long Beach, CA 90813	Not Yet Funded	TBD			
Wrigley Heights Dog Park Improvements	200,000			This project funds improvements to the Wrigley Heights Dog Park.	3401 Golden Ave., Long Beach, CA 90806	Not Yet Funded	TBD			
Subtotal	52,780,000	35,035,000	87,815,000							
Public Facilities 702 W. Anaheim Year Round Shelter	5,700,000	1,000,000	6,700,000	This project funds the conversion of the property at 702 W. Anaheim Street to a year-round shelter for people experiencing homelessness. The project overhauls the temporary housing and shelter facility with a new energy efficient HVAC system, upgraded plumbing and sewer systems, and other tenant space enhancements.	702 W. Anaheim St., Long Beach, CA 90813	Design	n/a			
Admiral Kidd Park West Health Facility Improvements	600,000		600,000	The Admiral Kidd Park West Health Facility Improvements Project will implement facility improvements informed by the Facility Condition Assessment.	2125 Santa Fe Ave., Long Beach, CA 90810	Planning	n/a			
Airport Improvements	-	8,000,000	8,000,000	The Airport Improvements Project provides various upgrades to the City's Municipal Airport.	4100 Donald Douglas Dr., Long Beach, CA 90808	Construction	Ongoing			
Alamitos Library Improvements	250,000		250,000	Project scope to be determined.	1836 E. 3rd St., Long Beach, CA 90802	Not Yet Funded	TBD			
Bay Shore Branch Library Improvements	600,000		600,000	The Bay Shore Library Project will upgrade the windows at the facility and conduct improvements to the exterior of the facility with the replacement of exterior doors, repairs to the existing siding and trellis features, repainting the building exterior, and the construction of a new ADA ramp at the main entrance.	195 Bay Shore Ave., Long Beach, CA 90803	Construction	August 2023			
Belmont Pier Improvements	1,000,000		1,000,000	This project funds improvements to the Belmont Pier.	Belmont Pier, Long Beach, CA 90803	Not Yet Funded	TBD			
Brewitt Library Improvements	700,000		700,000	Project scope to be determined.	4036 E. Anaheim St, Long Beach, CA 90804	Not Yet Funded	TBD			
Burnett Library Improvements	400,000		400,000	This project funds enhancing the facility's horticulture at Burnett Library.	560 E. Hill St., Long Beach, CA 90806	Not Yet Funded	TBD			
Central Health Facility Improvements	500,000		500,000	This project funds critical repairs to the Central Health facility at Martin Luther King Jr. Park.	1133 Rhea St., Long Beach, CA 90806	Planning	TBD			
City Place Garage Mural Restoration	300,000		300,000	The City Place Garage Mural Restoration project will repair the historic WPA-FAP	185 E. 3rd St., Long Beach, CA 90802	Design	2024			
Citywide Community Center Enhancements	2,800,000		2,800,000	The project funds improvements to City-owned community centers.	Citywide	Not Yet Funded	TBD			
Convention & Entertainment Center Improvements	-	50,000,000	50,000,000	The project funds significant improvements to the Long Beach Convention facility and Entertain Center including roof, HVAC, building, and electrical repairs along with ADA, structural, and solar upgrades.	300 E. Ocean Blvd., Long Beach, CA 90802	Planning	TBD			
Convention Center Marquee Sign	300,000	700,000	1,000,000	Project scope to be determined.	300 E. Ocean Blvd., Long Beach, CA 90802	Not Yet Funded	TBD			
Expo Building Facility Improvements & African American Cultural Center	1,700,000		1,700,000	This project funds facility improvements to the Expo Building and develops future plans for the African American Cultural Center.	4321 Atlantic Ave., Long Beach, CA 90807	Design	TBD			
Fire Station 11 Improvements	500,000		500,000	Project scope to be determined.	160 E Market St., Long Beach, CA 90805	Not Yet Funded	TBD			
Fire Station 13 Improvements	500,000		500,000	Project scope to be determined	2475 Adriatic Ave., Long Beach, CA 90810	Not Yet Funded	TBD			
Fire Station 14 Improvements	3,000,000		3,000,000	The Fire Station 14 Improvements project is informed by the Facility Conditions Assessment. Possible improvements may include single dorm rooms, improved restroom facilities, and repairs to other facility systems.	5200 E. Eliot St., Long Beach, CA 90803	Construction	November 2023			
Fire Station 9 Improvements	23,699,718		23,699,718	The Fire Station 9 Improvements project supports the demolition of the existing building, temporary facilities as needed, and the construction of a new a Fire Station 9.	4101 Long Beach Blvd., Long Beach, CA 90807	Design	May 2024			
Fire Training Center Improvements	1,300,000		1,300,000	Project scope to be determined.	2249 Argonne Ave., Long Beach, CA 90815	Planning	TBD			
Homelessness Response Infrastructure Projects	3,700,000		3,700,000	The Homelessness Emergency Infrastructure Project will improve various facilities citywide in order to address homelessness and housing in the city.	Citywide	Planning	TBD			
LGBTQ+ Cultural Center	500,000		500,000	This project funds the planning and design of a LGBTQ+ Cultural Center.	Broadway Avenue	Not Yet Funded	TBD			
Long Beach Historical Society Facility Improvements	100,000		100,000	This project funds upgrades the Long Beach Historical Society facility, including roof, windows, and door repairs. The Main Health Building Improvements project upgrades the facility's structure	4260 Atlantic Ave, Long Beach, CA 90807	Design	Fall 2023			
Main Health Critical Facility Improvements	3,000,000		3,000,000	and addresses proposed repairs recognized in the Citywide Facility Condition Assessment	2525 Grand Ave., Long Beach, CA 90815	Design	TBD			

		Elevate '28 Infra	astructure Invest	ment Plan (FY 23 - FY 27) - Project Information				
	High - Level Funding Summary			Project Information				
Category / Project	Measure A Funding	Additional Funding (SB- 1, Metro, Gas Tax) & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	High Level Scope	Project Location	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Estimated Construction Date	
Total Amount of Available Funding	315,963,763	442,216,200	758,179,963	The Main Health Building Improvements project upgrades the facility's structure		T		
Main Health Roof/HVAC Improvements	1,280,000		1,280,000	and addresses proposed repairs recognized in the Citywide Facility Condition Assessment, including Roof and HVAC improvements.	2525 Grand Ave., Long Beach, CA 90815	Design	TBD	
Marine Amphitheatre Feasibility Study	150,000		150,000	This project funds the feasibility study for a Marine Ampitheatre.	To Be Determined.	Not Yet Funded	TBD	
Mark Twain Library Improvements	800,000		800,000	This project funds critical repairs and energy efficiency improvements to the Mark Twain Branch library.	1401 E. Anaheim St., Long Beach, CA 90813	Design	n/a	
Multi-Service Center Improvements	300,000	4,000,000	4,300,000	This project replaces the existing HVAC system and roof membrane with energy efficient systems at the Multi-Service Center facility.	1301 W. 12th St., Long Beach, CA 90813	Design	TBD	
PD-Crime and Evidence Lab	800,000		800,000	This project funds the design and permitting for a new police department crime lab.	125 Elm Ave., Long Beach, CA 90802	Design	TBD	
Police Academy Rebuild	13,700,000		13,700,000	This project funds the rebuilding of the Long Beach Police Academy.	7290 E. Carson Blvd., Long Beach, CA 90808	Construction	October 2023	
Police Department North Division Improvements	1,060,000		1,060,000	This project funds roof repairs, new HVAC, and facility improvements at the Police Department North Division.	4891 Atlantic Ave., Long Beach, CA 90807	Design	TBD	
Project Homekey - Improvements	1,000,000		1,000,000	This project funds infrastructure improvements as part of the statewide initiative to prevent and reduce homelessness.	Citywide	Planning	n/a	
Queen Mary Improvements	-	11,000,000	11,000,000	The Queen Mary Improvements project provides various critical repairs and enhancements to the Queen Mary.	1126 Queens Hwy., Long Beach, CA 90802	Not Yet Funded	TBD	
Queensway Bay Area Redevelopment	-	1,000,000	1,000,000	This project funds the planning and preliminary design for the redevelopment of the Queensway Bay Area.	1126 Queens Hwy, Long Beach, CA 90802	Not Yet Funded	TBD	
Roof and HVAC Urgent Repairs	705,000		705,000	This project funds the urgent roof and HVAC repairs across city facilities as determined by the Citywide Facility Condition Assessment.	Citywide	Planning	n/a	
West Side Digital Inclusion	500,000		500,000	The West Side Digital Inclusion Project upgrades fiber technology to West Long Beach as part of the Citywide Fiber Connectivity Program.	West Long Beach	Not Yet Funded	TBD	
Youth Shelter and Navigation Center	3,600,000		3,600,000	This project funds the conversion of two adjacent buildings into a youth shelter and navigation center aimed to assist people experiencing homelessness.	1718 - 1722 Hayes Ave., Long Beach, CA 90813	Construction	TBD	
Subtotal:	75,044,718	75,700,000	150,744,718					
ROW, Water Quality, CAAP Improvements (Tree Trimming, Street Signage, Lighting Repairs, Flood Prevention)								
7th Street Traffic and Street Light Upgrades	-	1,000,000	1,000,000	This project funds traffic signal and street light upgrades along 7th Street.	Various.	Not Yet Funded	TBD	
Advertising District Planning	1,500,000		1,500,000	The Advertising District Planning Project proposes to create a advertising district along Ocean Boulevard.	Ocean Boulevard, Downtown.	Not Yet Funded	TBD	
African American Cultural District Feasibility Study	300,000		300,000	This project funds the feasibility study for an African American Cultural District.	4321 Atlantic Ave., Long Beach, CA 90807	Planning	n/a	
Alamitos Bay Water Quality Enhancement	1,200,000	29,200,000	30,400,000	The Alamitos Bay Water Quality Enhancement Project will protect water quality in Alamitos Bay by maintaining existing water circulation with new fish-friendly pumps that bypass power plant cooling operations.	Alamitos Bay	Planning	TBD	
Anaheim Street Adjacent Place Based Initiative Street Improvements	700,000		700,000	Part of the Anaheim Street Corridor Improvement Project, which will provide Signal/median/safety upgrades, landscaped medians will restrict left turns at collision hot -spots, ADA improvements triggered by signal work will be provided. Project also consists of pavement work, concrete work, and remaining ADA improvement along the corridor.	Anaheim St., LA River to Pacific Coast Hwy.	Design	Fall 2024	
Anaheim Street and Area Safety Lighting Enhancement	300,000		300,000	Part of the Anaheim Street Corridor Improvement Project, which will provide Signal/median/safety upgrades, landscaped medians will restrict left turns at collision hot -spots, ADA improvements triggered by signal work will be provided. Project also consists of pavement work, concrete work, and remaining ADA improvement along the corridor. In addition, these funds will go towards safety lighting enhancements throughout the corridor.	Anaheim St., LA River to Pacific Coast Hwy.	Design	Fall 2024	
Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements	1,800,000		1,800,000	Part of the Artesia Corridor Project, which will consist of roadway improvements such as asphalt roadway removal and replacement, concrete sidewalk, curb replacement, median and median fencing improvements, traffic signal enhancements, installation of ITS (Intelligent Transportation System) equipment, street lighting, pedestrian lighting improvements, stormwater bio-retention treatments, Class IV bike lanes, bulb-outs, landscape improvements, new street furniture, and wayfinding signage.	Artesia Blvd, Downey Ave. to Harbor Ave.	Construction	In Construction	
Bluff Park Historic Lampposts Project	700,000		700,000	The Bluff Park Historic Lamppost Project consists of removing the existing street lights and adding decorative historic post top street lights along Molino Avenue between Ocean Boulevard and 2nd Street.	Molino Ave., Ocean Blvd. to 2nd St.	Ongoing	In Construction	
Broadway Medians Improvements	100,000		100,000	The Broadway Medians Improvements Project installs medians to enhance pedestrian and traffic safety along Broadway.	Medians along Broadway.	Planning	TBD	
Cambodia Town Grand Entrance	1,000,000		1,000,000	The Cambodia Town Grand Entrance project installs a prominent and distinct signage to the City's historic Cambodian Town.	E Anaheim Street and Alamitos Avenue	Planning	TBD	

		Elevate '28 Infra	astructure Invest	ment Plan (FY 23 - FY 27) - Project Information			
	Hig	gh - Level Funding Summa	ary	Project Information			
Category / Project	Measure A Funding	Additional Funding (SB- 1, Metro, Gas Tax) & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	High Level Scope	Project Location	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Estimated Construction Date
Total Amount of Available Funding	315,963,763	442,216,200	758,179,963	This project funds right-of-way maintenance throughout the City with fresh curb			
Citywide Right-of-Way Maintenance	600,000		600,000	painting, fencing repairs, landscaping, and tree trimming. The Citywide Urban Forestry Improvements Project removes dead and fallen trees	Citywide	Not Yet Funded	Ongoing
Citywide Urban Forestry Improvements	1,000,000		1,000,000	due to severe drought in recent years.	Citywide	Not Yet Funded	TBD
Citywide Wayfinding Signage	2,400,000		2,400,000	Project scope to be determined.	Citywide	Not Yet Funded	TBD
Colorado Lagoon Open Channel Restoration	150,000	30,700,000	30,850,000	Improvements to Colorado Lagoon are a part of a multi-phased Colorado Lagoon Restoration Plan which included previous improvements finished in 2010 and 2012. The final component of the Colorado Lagoon's approved master restoration plan involves creating an open channel between the Colorado Lagoon and Marine Stadium. The City continues to work closely with its State and Federal Agency partners, as well as the Port of Long Beach, on the funding and construction of the upcoming open channel.	5059 E Colorado St, Long Beach, CA 90814	Construction	In Construction
East Village Lighting Upgrades	-	50,000	50,000	The East Village Lighting Upgrades project enhances pedestrian and traffic safety with lighting improvements throughout the East Village Neighborhood.	33.770504, -118.185058	Planning	TBD
LGBTQ+ Cultural District	2,500,000		2,500,000	This project funds the visioning, planning, design, and construction for the LGBTQ+ Cultural District and implements visual and physical enhancements along the Broadway corridor.	Broadway Corridor.	Not Yet Funded	TBD
Median & Parkway Improvements at Stearns Avenue and Los Coyotes Diagonal	150,000		150,000	This project funds improvements to the medians and parkways at Stearns Avenue and Los Coyotes Diagonal.	Stearns and Los Coyotes Diagonal	Planning	n/a
Mural/Public Art Restoration and Landscaping Improvements Citywide	600,000		600,000	The Mural/Public Art Restoration and Landscaping Improvements Citywide Project restores various murals throughout the City which have been defaced along with landscaping improvements around the area.	Citywide	Planning	TBD
Ocean Blvd Median Improvements	300,000			This project funds median improvements along Ocean Boulevard.	Ocean Boulevard.	Not Yet Funded	TBD
Pump Stations and Storm Drains Improvements	2,500,000		2,500,000	This project funds critical pump stations and storm drains improvements throughout the city.	Citywide	Planning	3/1/2025
Route 103 Corridor Improvements	600,000		600,000	The project funds upgrades to landscaping around the Terminal Island (TI) Freeway along with planning for further development as part of the TI Open Space Project.	Terminal Island Freeway	Not Yet Funded	TBD
Santa Fe Ave Business Improvement District Feasibility Study	-	150,000	150,000	This project funds the feasibility study for the Santa Fe Avenue Business Improvement District.	Santa Fe Ave	In Progress	n/a
Sidewalk and Curb Ramps / ADA Path of Travel Improvement Program	34,900,000	2,750,000	37,650,000	The Sidewalk and Curb Ramps Project upgrades the public right-of-way with ADA improvements.	Citywide	Construction	In Construction
Stormwater Management Funding	-	2,450,000	2,450,000	The Stormwater Management Funding project provides funding for the development of an updated Stormwater Master Plan as well as critical improvements to the City's stormwater infrastructure, including upsizing stormwater management systems (pump stations, storm drains, etc.) for coastal resiliency and climate change adaptation.	Citywide	Planning	12/31/2027
Street Median and Parkways Improvements	1,000,000		1,000,000	The Street Median and Parkway Improvements project upgrades medians and parkways in the right-of-way throughout the City.	Citywide	Planning	TBD
Trash Interceptor Barge Installation	-	2,500,000	2,500,000	The Trash Interceptor Barge Installation project will place a barge in the L.A. River to collect and stop trash from flowing into the ocean.	LA River	Planning	TBD
Vertical Gateway Signs	2,000,000		2,000,000	The Vertical Gateway Signs Project will install eight column monument signage at various locations throughout Long Beach. The signs will continue Long Beach identification and theme towards beautification and branding for the City.	Throughout the City at major entry points.	Design	February 2024
VIP Record Sign Placemaking & Signage	500,000		500,000	The VIP Record Sign Placemaking & Signage Project installs wayfinding to mark the renowned space and celebrate its history.	1028 CA-1, Long Beach, CA 90806	Design	TBD
Watershed Trash Capture at DeForest Wetlands	-	250,000	250,000	The Watershed Trash Capture at Deforest Wetlands Project installs trash collecting apparatuses to preserve the environment and improve water quality.	6255 De Forest Avenue, Long Beach, CA 90805	Planning	TBD
Wayfinding signage at Del Amo Bridge	600,000		600,000	The LA River Wayfinding Signage Project installs signage at the LA River/Del Amo Bridge entrance,	Del Amo and LA River	Not Yet Funded	TBD
Subtotal:	57,400,000	69,050,000	126,450,000				
Critical Facilities & Federal Infrastructure Grant Match Reserve & One-Times							
Critical Facilities Reserve	11,219,045		11,219,045	Funding reserve in case of emergent and/or critical needs. Projects to be determined.	n/a	Not Yet Funded	n/a
Federal Infrastructure Grant Match Reserve	5,000,000		5,000,000	Funding reserve for grant match capabilities. Projects to be determined.	n/a	Not Yet Funded	n/a
Other One-Times (\$3.89 - Citywide Reserves; \$2.78M - Citywide Cameras; \$1.8M - Park Grounds Tree Removal; \$680K - Crack Seal Vehicles; \$600K - Park Bathroom Locks)	9,750,000			FY 23 Measure A one-times.	n/a	Ongoing	n/a
Subtotal:	25,969,045	-	25,969,045				
Grand Totals	315,963,763	442,216,200	758,179,963				