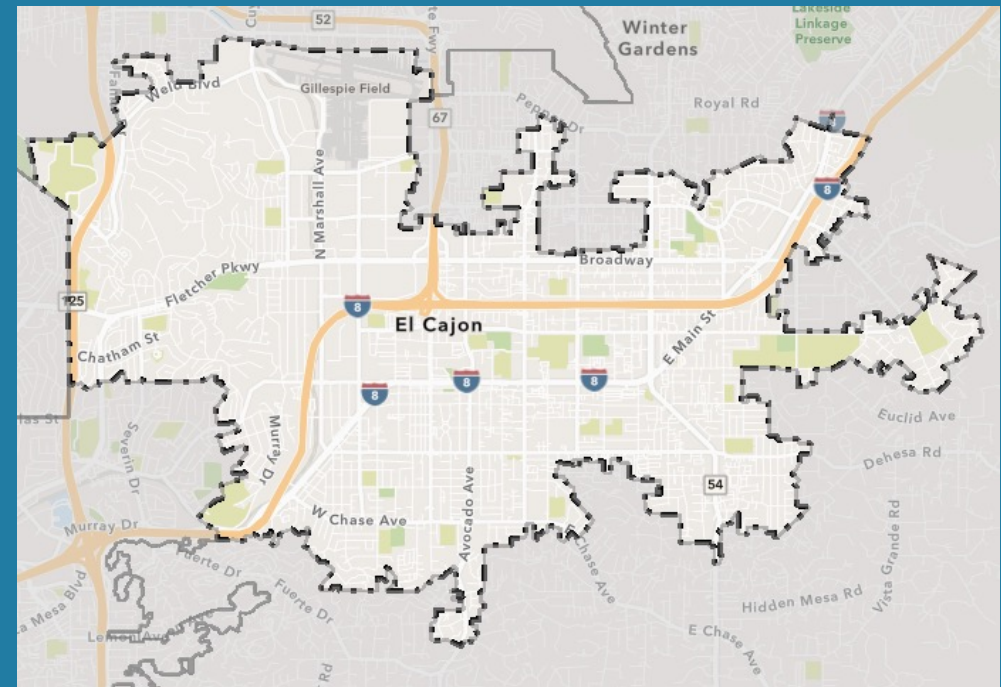
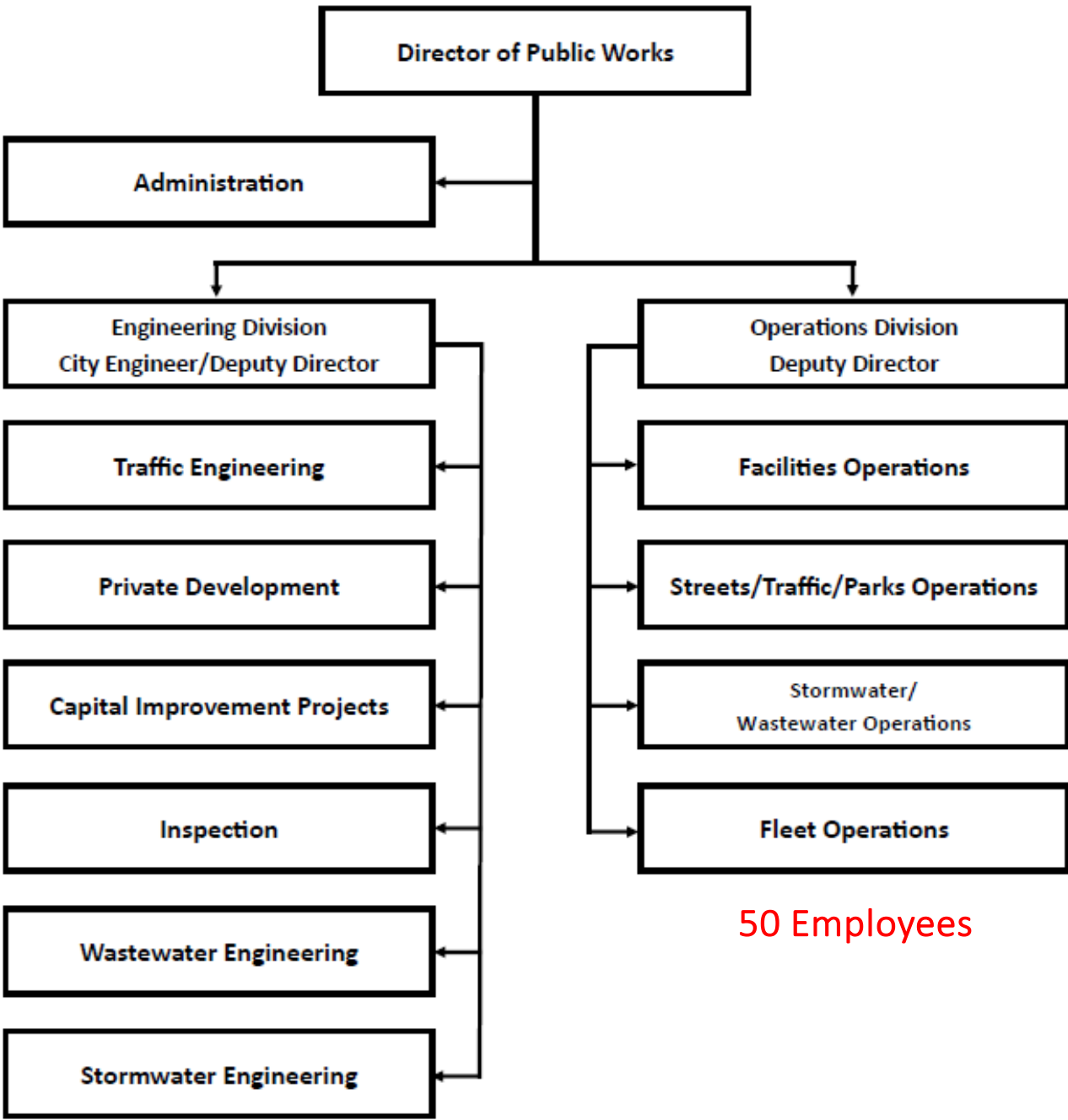


- ✓ Largest City in East County
- ✓ 14.4 square miles
- ✓ Population 105,000
- ✓ Culturally Diverse community
- ✓ Education-Grossmont College
- ✓ Transportation – two MTS trolley stops
- ✓ 2022 Top Workplaces Award (San Diego Union-Tribune)





25 Employees

50 Employees

# Public Works Department



# Capital Improvement Program – FY2023-24

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- ❖ Street Projects- Pavement Overlay/Resurfacing, Storm Drain, Sidewalk, Beautification, Streetlighting - \$12 million
- ❖ Storm Water/Wastewater Improvements-Broadway Creek Drainage Channel Improvements, Sewer Trunk line Replacements, Trash Capture Devices at storm drain inlets- \$8 million
- ❖ Parks/Recreation and City building facilities- Broadband Fiber Optic Cable Installation project at City facilities, HVAC system improvements, Pickleball courts, PV Solar installation project at the Public Safety Center - \$5 million

**Total - \$25 million**





# Broadway Creek Restoration Project- (Phase A)

Construction completed



Contractor - Whillock Contracting, Inc.

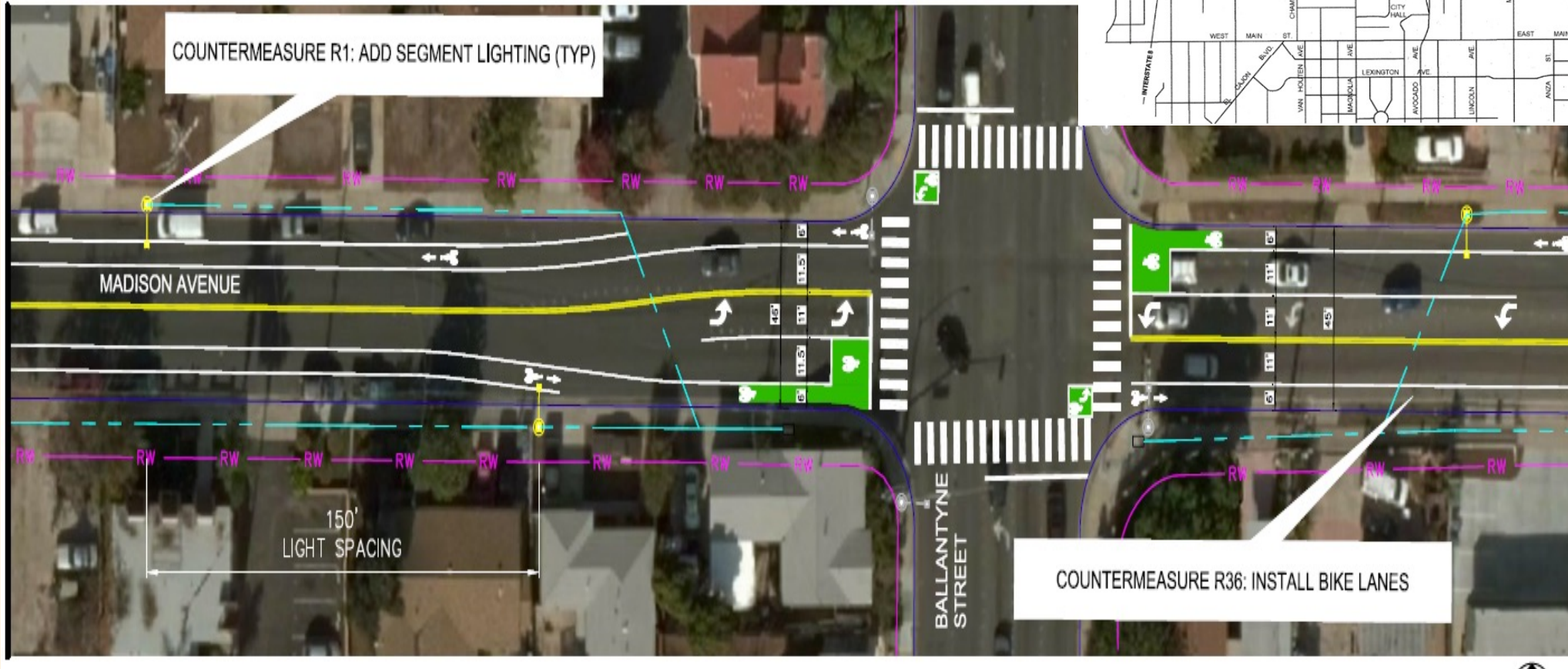
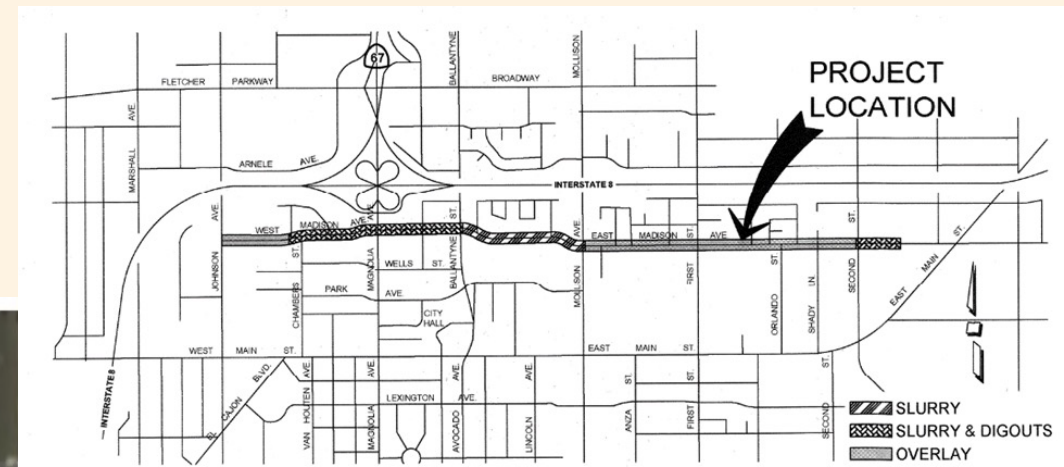
Funding – CDBG, San Diego River Conservancy grant, San Diego River Park Foundation,  
City Wastewater funds

Construction Cost - \$3.5 million





# Madison Avenue Safety Improvements Construction Completed



Contractor- DBX, Inc.

Funding – Caltrans Highway Safety Improvement Program grant, TransNet funds

Construction Cost - \$3.8 million





# El Cajon Blvd. Streetscape (Roundabout) Under Construction



Contractor- Tri-Group Construction, Inc.

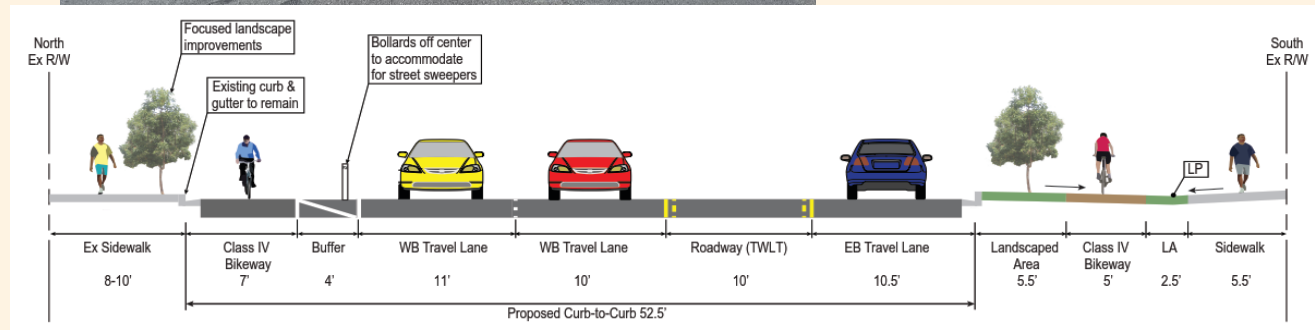
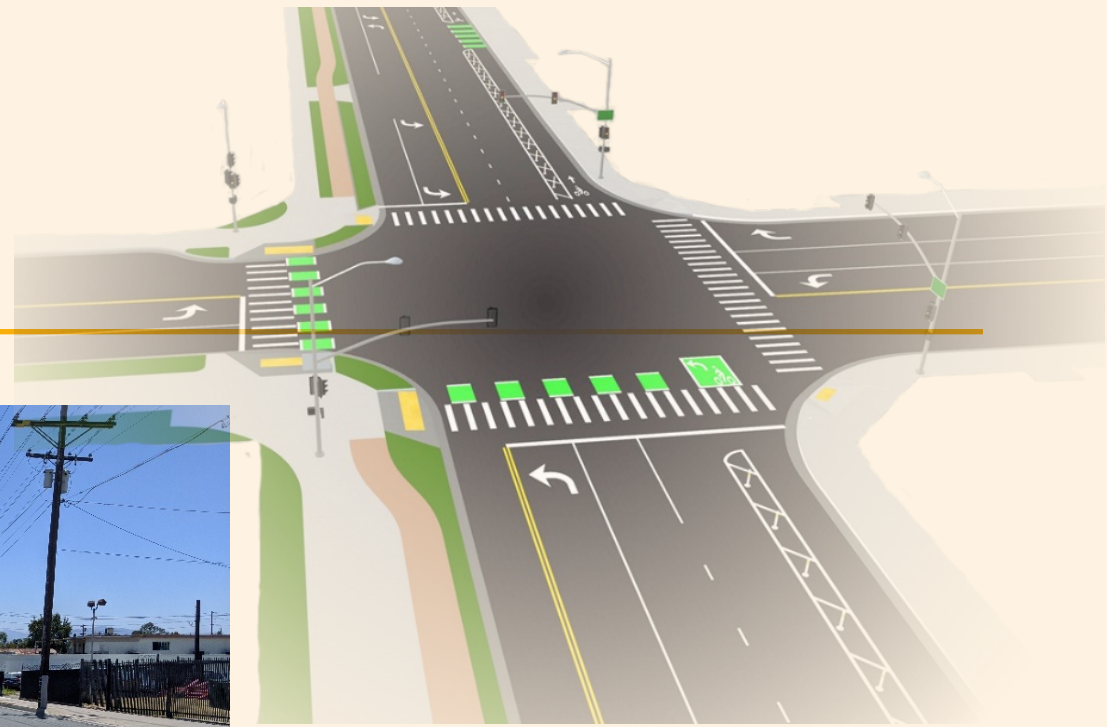
Funding – Sandag Smart Growth grant, San Diego River Conservancy grant, TransNet funds

Construction Cost - \$6.5 million





# Main Street Green Street Under Construction



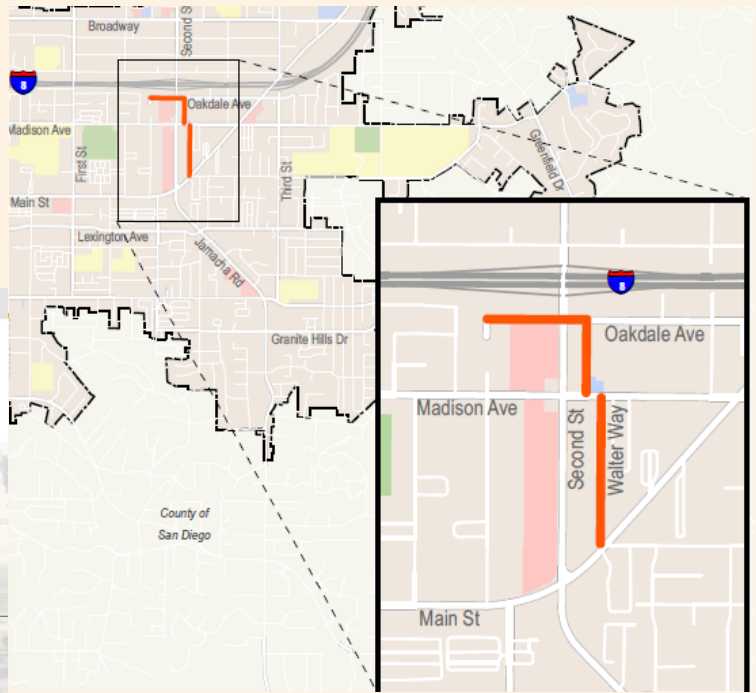
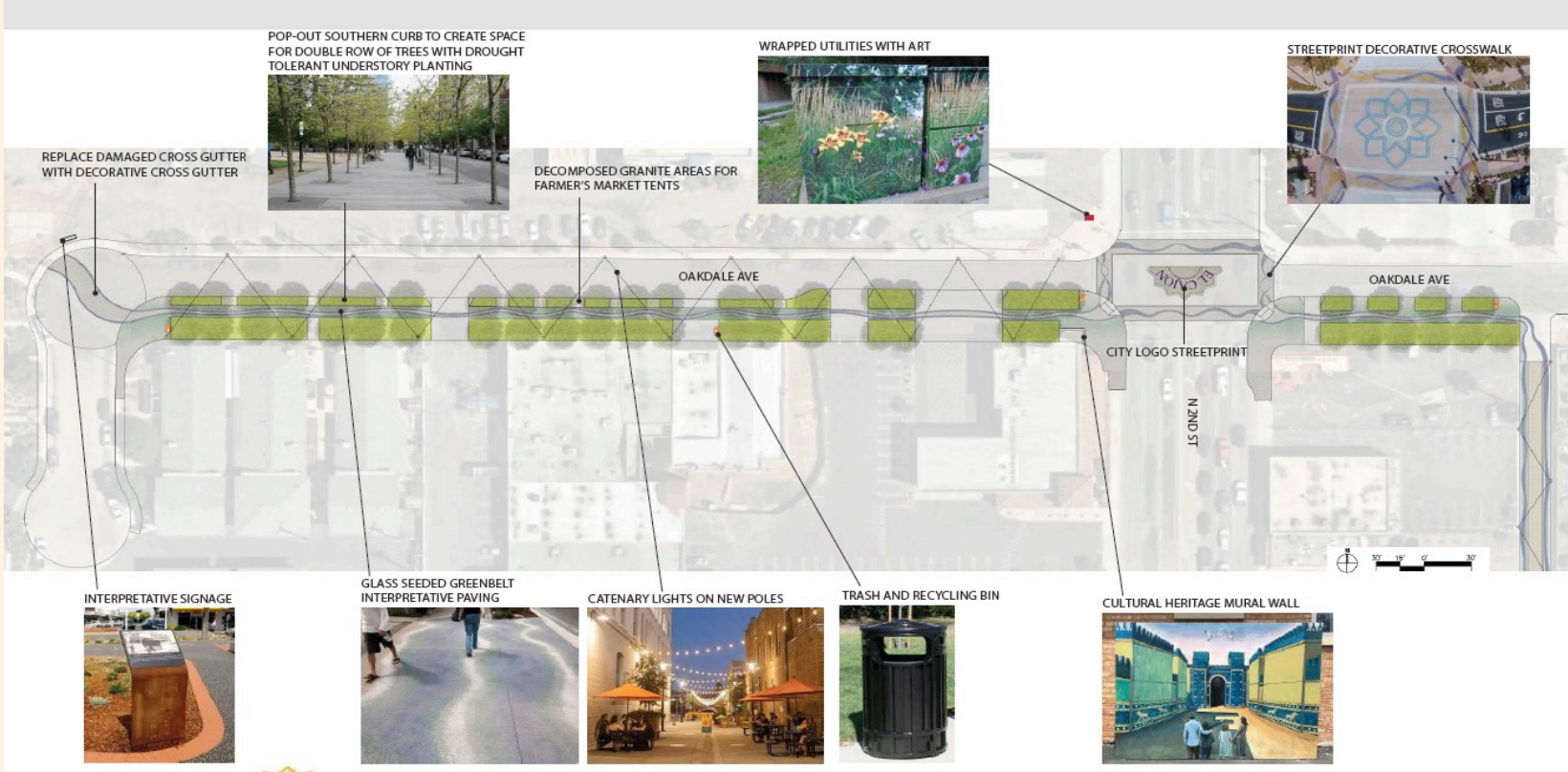
Contractor – Blue Pacific Engineering, Inc.

Funding – Sandag Smart Growth grant, San Diego River Conservancy grant, TransNet funds

Construction Cost - \$2.9 million



# Oakdale Alameda Street Beautification Project Under Construction



Contractor- Blue Pacific Engineering  
 Funding – Clean California Grant, American Rescue Plan (ARPA) funds  
 Construction Cost - \$6.4 million





# Design/Planning Phase – FY2024-25

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- ❖ Fire Station 7 Building Renovation
- ❖ Jamacha Road Safety Improvement Project
- ❖ Annual Asphalt Overlay and Slurry (Resurfacing) Program
- ❖ Box Culvert Condition Assessment and Repairs
- ❖ Wells Park Pickle Ball Courts
- ❖ Broadway Creek Channel Restoration Phase B
- ❖ Sewer and Storm Drain Replacements
- ❖ HVAC Improvements Phase II at Recreation Facilities
- ❖ Street Beautification and Safety Projects



# Master Plan – FY 2024 to FY2028

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- Transportation Projects - \$40 million (20 projects)
- Drainage and Wastewater Projects - \$10 million (9 projects)
- Building & Public Safety Facilities, Parks Projects - \$25 million (18 projects)
- **\$75 million programmed for the next five years**

