



CITY OF ENCINITAS CONSTRUCTION NETWORK CAPITAL PLAN UPDATES & CONTRACTING OPPORTUNITIES

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PRINCIPAL ENGINEER



AGENDA

- 1. HIGHWAY AND STREET PROJECTS (3)**
- 2. RAILWAY PROJECTS (2)**
- 3. MOBILITY PROJECTS (5)**
- 4. PARK & BEACH PROJECTS (3)**

HIGHWAY AND STREET PROJECTS

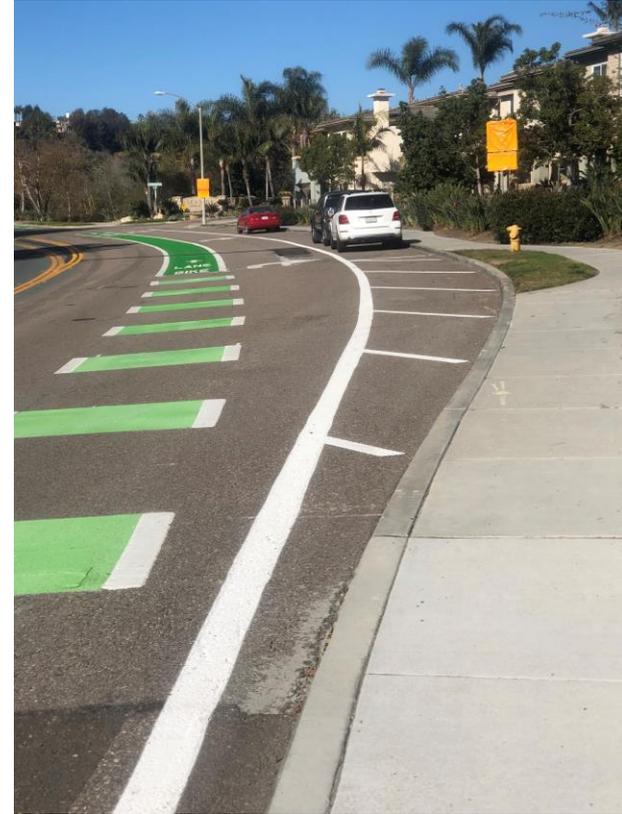
CITYWIDE OVERLAY AND SLURRY PROJECT FY 2023-24

PROJECT STATUS

Staff prepared a draft streets list based on the StreetSaver software. Additive Alternates from CS23A will be included in this project.

- \$4M available for design and construction
- Advertise Spring 2024
- Need Contractor and CM&I

Street List Includes portions of:
Manchester Avenue
S. Coast Highway 101
Hygeia Avenue
S. Vulcan Avenue
Montgomery Avenue
Westlake Drive



SANTA FE DRIVE EAST IMPROVEMENTS

-From Evergreen to El Camino Real

-Design complete

-Obtain Council approval &
advertise in Spring 2024

-Construction Winter 2024

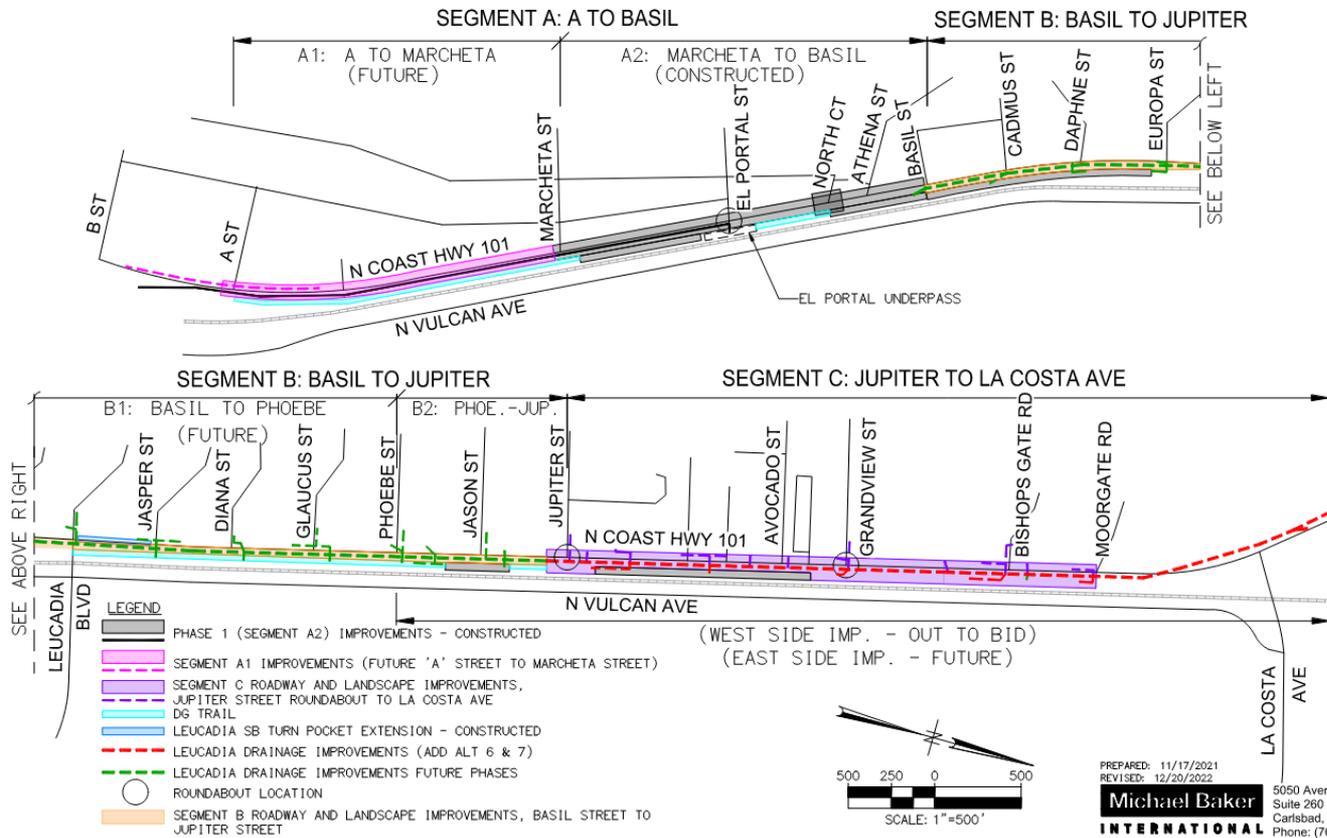
-Have ATP & CDBG Grants

-Construction Cost Estimate
\$2.1M



LEUCADIA STREETSCAPE SEGMENT C

N COAST HWY 101 - PROJECT PHASING EXHIBIT



- Awarded Con in Fall 2023
- HUD \$4M & I-bank Loan
- NEPA complete for Drainage
- Construction estimated for 18 months
- Construction to start January 2024

RAILWAY PROJECTS

LEUCADIA AT-GRADE CROSSINGS

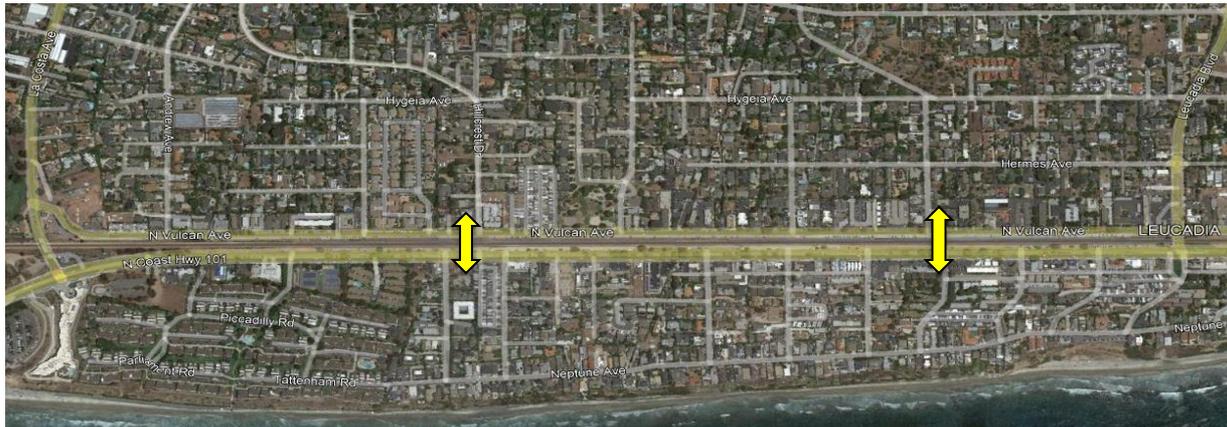


PROJECT BUDGET

Conceptual design is complete.

Pursuing CPUC Full Application and Design

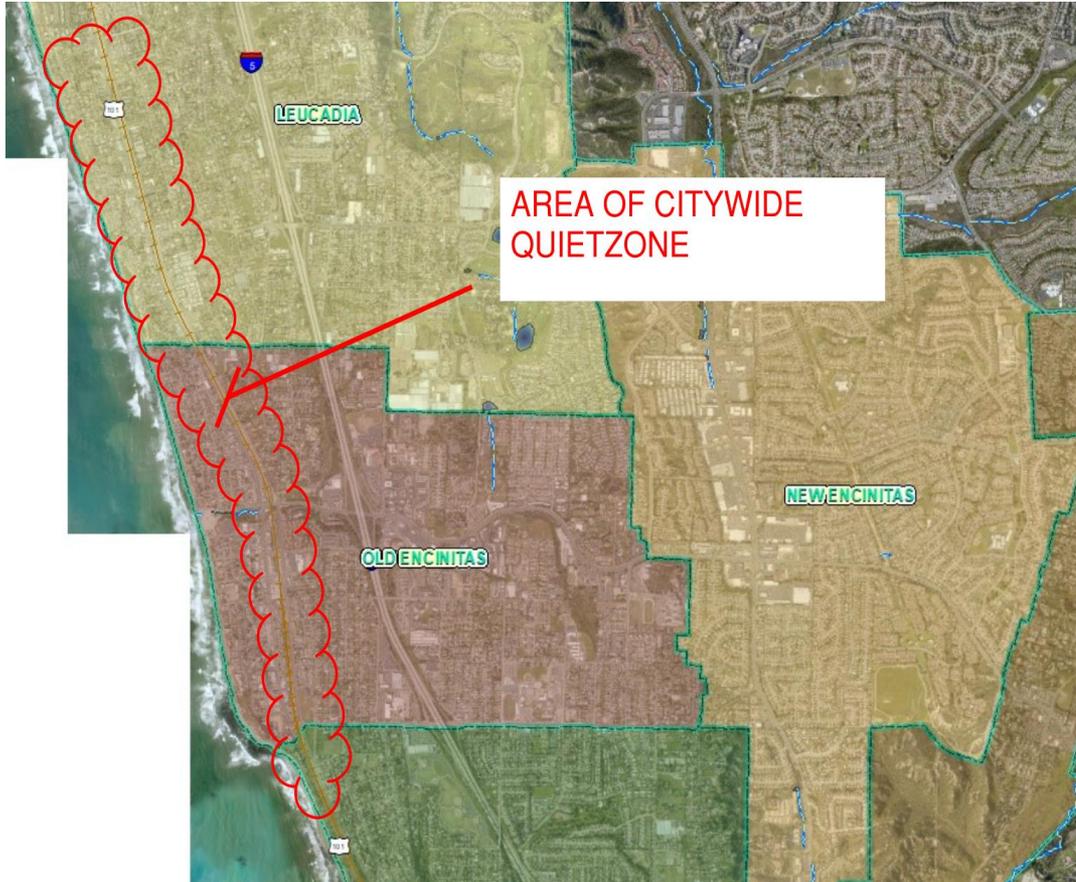
\$6,000,000 is needed to fund design completion and the construction phase.



PROJECT LOCATION

At-grade rail crossings for cyclists and pedestrians are proposed at Grandview/Hillcrest and Phoebe.

CITYWIDE QUIET ZONE



PROJECT STATUS

Design Contract awarded in November 2023.

Pursuing CPUC Full Application and Design.

\$11,500,000 is needed to fund design completion and the construction phase.

PROJECT LOCATION

From E Street in downtown Encinitas to Leucadia Blvd.

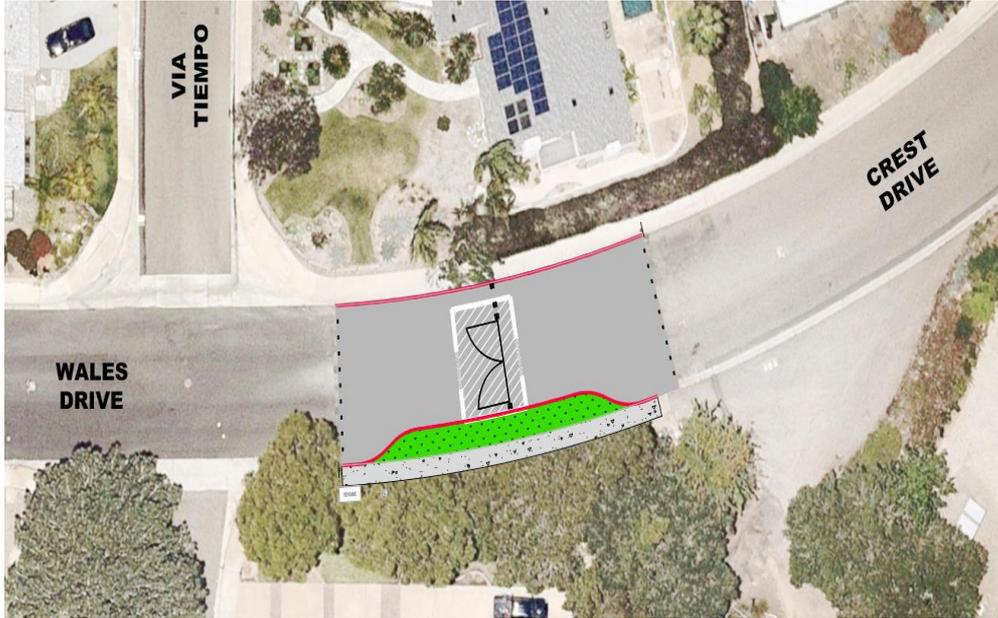
Rehabilitating 4 at-grade rail crossings.

MOBILITY PROJECTS

CREST DRIVE & WALES DRIVE IMPROVEMENTS

PROJECT STATUS

Project is out for bid for our approved CUPPCA contractors to bid. Bids due 2/15/2024 on PlanetBids
-Cost Estimate \$70K



RANCHO SANTA FE ROAD FENCING

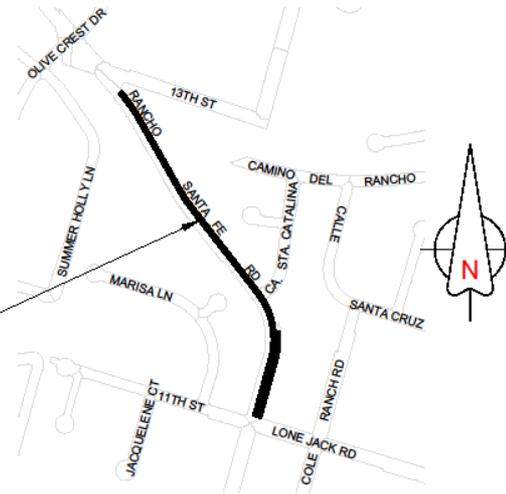
PROJECT STATUS

-Staff has prepared various local examples of post and rope railing to incorporate into this section of the Olivenhain Trail. Project will be finalized so that it can be advertised for construction in March 2024.

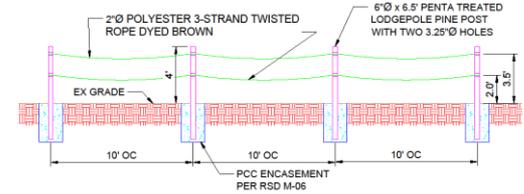
-Cost Estimate \$100K



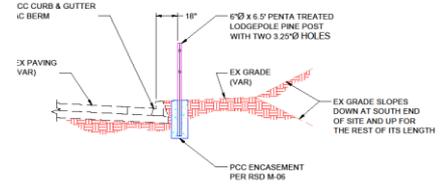
PROJECT SITE LENGTH IS APPROX. 2150'



LOCATION MAP



ROPE RAILING DETAIL

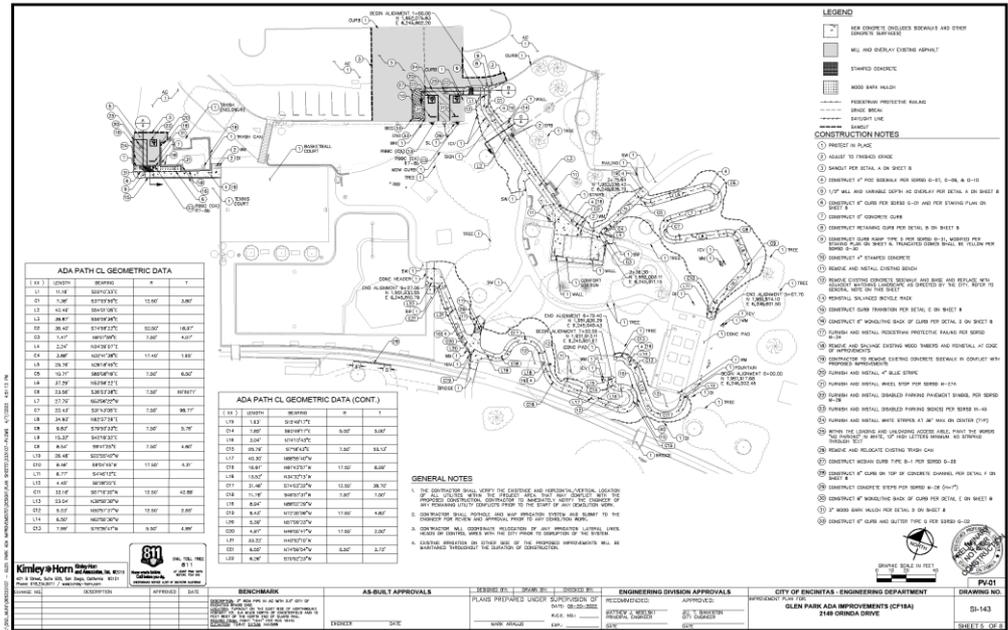


RANCHO SANTA FE RD PARTIAL CROSS SECTION

GLEN PARK ADA IMPROVEMENTS

PROJECT STATUS

- The project is approaching 90% design and will be presented to the Planning Commission. The project will advertise for construction in 2023-24.
- Cost Estimate \$350K



LA COSTA AVE PEDESTRIAN PATH



PROJECT STATUS

- Decomposed granite pedestrian path on south side of La Costa Ave from Vulcan Ave to I-5 Onramp.
- City Council granted \$311K to fund the planning and design.
- Estimated \$600,000 is needed to construct the La Costa Ave Pedestrian Path.
- Design underway. Planning to finalize in Summer 2024 and move to construction.

S. COAST HIGHWAY 101 SIDEWALK



PROJECT STATUS

- Sidewalk along Sough Highway 101 west side from Cardiff State Beach to Solana Beach
- \$650,000 is construction cost estimate
- Construction September 2024

PARK & BEACH PROJECTS

BEACON'S BEACH PARKING LOT



PROJECT STATUS

- Adjusting parking lot and spaces to stabilize bluff
- Design complete and waiting for final permits
- \$500,000 is needed for construction
- Construction September 2024

CARDIFF SPORTS PARK LIGHTING UPGRADES



PROJECT STATUS

- Updating and replacing lighting at Cardiff Sports Park
- Design mostly complete
- \$700,000 is construction cost estimate
- Construction Spring 2024

CITYWIDE PARK EQUIPMENT REPLACEMENT



WIROS PARK



ORPHEUS PARK



GLEN PARK

PROJECT STATUS

- Replacing Park Equipment at 3 separate parks in the City
- \$900,000 is construction cost estimate
- Construction Summer 2024

Questions

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