Construction Network

Metropolitan Water District - Pure Water Southern California

Bruce Chalmers – PWSC Program Manager

February 27, 2024





Agenda

- Program Background
- Partners and Benefits
- Costs and Near-Term Expenditures
- Potential Upcoming Contracts
- Schedule
- Additional Information

Agency Sponsors







Metropolitan Water District of Southern California



Los Angeles County Sanitation Districts

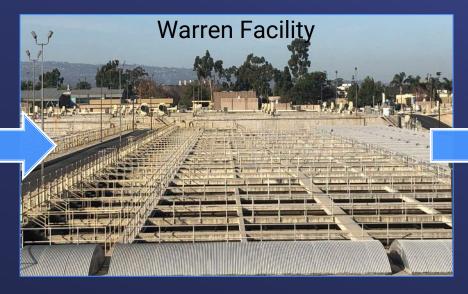


Program Overview – Phases I & 2



- Modifications to Joint Water
 Pollution Control
 Plant
- Advanced WaterPurification facility
- Conveyance pipelines
- Spreading facilities
- Injection wells

















Program Partners



















Groundwater Basin Managers





Colorado River Partners







Other Key Partners



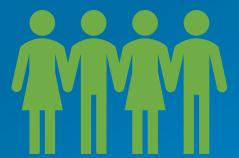








Produces Up to 150 million gallons per day



Enough water for about 1.5 million people

Program Benefits

Reduce dependence on imported supplies

Resilience to climate change

Reliability during seismic event

Water quality improvements

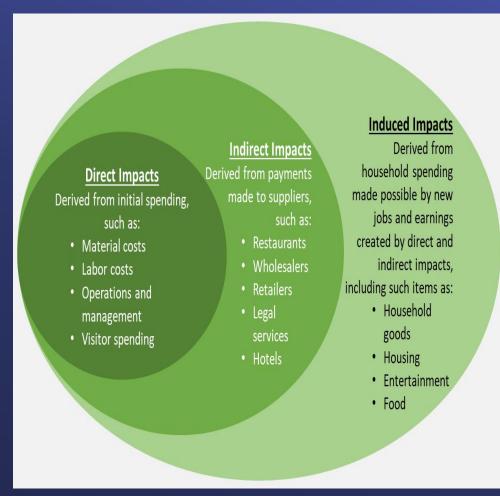
Increased operational flexibility





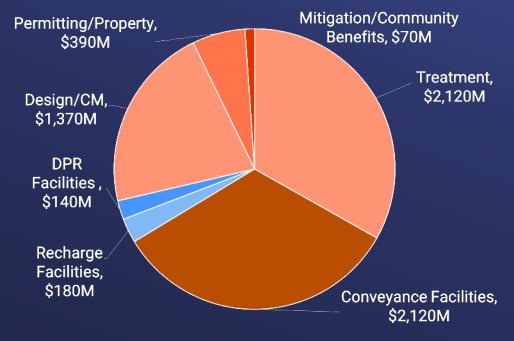
Economic Output from Program

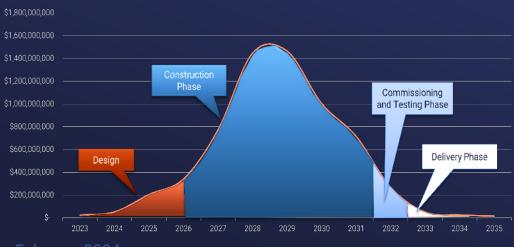
- Los Angeles Economic Development Council job creation report
- \$8.7B total economic output created
- 47,000 development related jobs
- 24,100 construction jobs in So. Calif.
- \$400M+ State and Local taxes generated
- Ongoing economic activity in So. California
- \$300M+ annual economic output
- Over 1,000 total jobs supported



LAEDC Institute for Applied Economics

Cost Estimates (2023)





	Cost
Description	(\$M) ¹
Treatment Facilities	\$2,120
Conveyance Facilities	\$2,120
Recharge Facilities	\$180
DPR Facilities to Weymouth	\$140
Subtotal	\$4,560
Design/CM	\$1,370
Property/Permitting	\$390
Mitigation Measures/Community Benefits	\$70
Total	\$6,390

Anticipated Expenditures

Spending Year	Target Eligible Spending
2024	\$30,000,000
2025	\$200,000,000
2026	\$270,000,000
TOTAL GRANT	\$500,000,000

- Estimated PWSC Project expenditures from April 2024 through November 2026
- Planning and design only
- Construction would be added
- This schedule and level of spending is required to meet the 2032 completion milestone
- Construction to begin in 2026

Proposed Scope of Work through 2026

A.K. Warren FacilitySidestream Centrate

 70%, 90% and 100% design, Bid documents

A.K. Warren Facility- Site Preparation

• 30% design

AWPF Process Design

- Progressive Design-Build procurement
- 60% design and guaranteed maximum price negotiation

Public Engagement & Interagency Coordination

 On-going public engagement activities including educational content, partner mtgs

Conveyance and Ancillary Facility

- 100% design (Reaches 1 & 2)
- 60% design (Reaches 3-8
- 30% design (Azusa Pipeline)
- 50%/100% design (Recharge Facilities)

Environmental & Permitting

- CEQA/NEPA documentation
- Permitting plan and initiate permitting
- Engineers Report

 (Indirect Potable Reuse
 Regulatory Approve)

<u>Direct Potable</u> <u>Reuse/Reverse</u> <u>Osmosis</u> <u>Concentrate Pilot</u> <u>Testing</u>

- Pilot testing and DPR treatment train
- Bench-scale ROC testing

<u>Other</u>

- Program management activities
- Property acquisition
- Easements / Right of Ways / Surveys



Potential Contracts

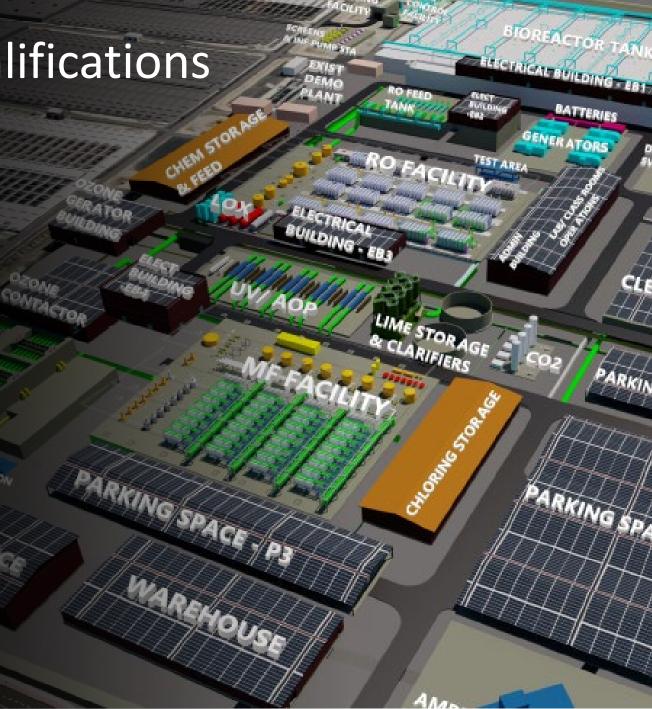
- Metropolitan, LACSD, Member Agencies, other agencies
- Conventional DBB & Collaborative delivery methods
- Other Metropolitan consulting (public outreach, CEQA, etc.)
- All projects under PLA
- Training opportunities
- Design and Construction
 - Advanced Water Treatment Plant at the Warren Facility
 - Pipelines/tunneling/recharge facilities
 - Pump Stations
 - DPR treatment at Weymouth

Types of Program Needs

- Consultants & contractors
- Civil/sitework, landscaping/hardscape, security
- Piping/pumps/appurtenances
- Process systems (membranes, disinfection, chemicals, air, mixing, etc.)
- Buildings (admin, warehouse, lab, process, etc.)
- Electrical, instrumentation/SCADA, HVAC, lighting
- Painting, coatings/linings
- Community/business outreach
- Education/training
- Property acquisition
- Operators, maintenance, technicians

AWT Request for Qualifications

- AWT to be located at the Warren Facility in Carson
- Alternative Delivery implementation using Progressive Design Build
- Potential MBR and AWT contracts (TBD)
- RFQs to advertise in 2nd or 3rd quarter 2024
- Total value approximately \$2B
- Online by 2032



Environmental Planning Activities

- Project and Program Level analysis
- PEIR/EIR revised schedule
 - 12 months added
 - Flow changes Phase1
 - 115 MGD
 - DPR 25 MGD
 - Pipeline sizing and alignment modifications
 - Revisions to technical studies and surveys

Notice of Preparation

Distributed September 30, 2022

COMPLETED



Scoping Phase

Occurred between September 30, 2022, to November 14, 2022

COMPLETED



PEIR/EIR

Draft
Environmental
Impact Report
4th Quarter 2024

Final
Environmental
Impact Report
4th Quarter 2025



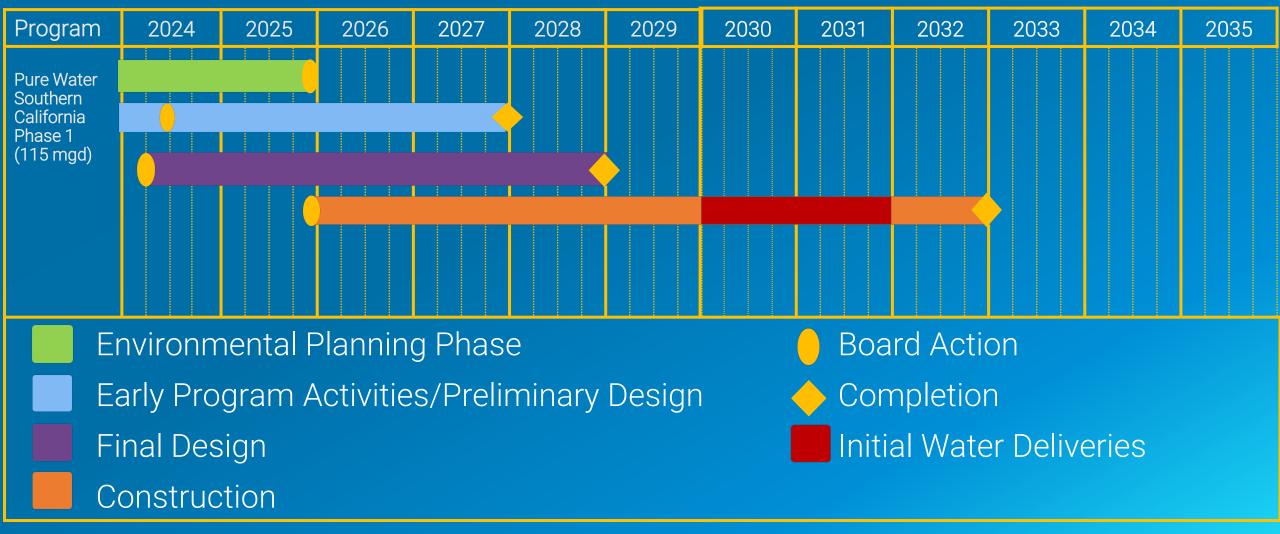


Technical Studies continuing





Program Schedule





Online Project Information

PUREWOTER SOUTHERN CALIFORNIA

- Board and Committee meetings
- Letters of Interest (LOIs)
- AWT Pilot Study (2012)
- Feasibility Study Report (2016)
- Conceptual Planning Study (2019)
- White Paper #1 (2019)
- White Paper #2 (2020)
- Backbone conveyance system (2020)
- Independent Scientific Advisory Reports
- Economic Impact Study (2021)

MWD | Pure Water Southern California (mwdh2o.com)





Small Business Program

Rick Duarte Construction & Engineering Sustainability-Business Outreach Program Manager

METWORKS

Metropolitan Business Outreach Program

- Established in 2001 By Board of Directors
- SBE Goal set at 25%
 - For Contracts over \$100,000
 - Contract won by Non-SBE tracked
 - MWD does not have a "Good faith effort"
- PlanetBids Platform
- SBE/DVBE Registration & Certification
- Free and takes roughly 30 minutes
- Reciprocity with DGS
- Primes access to view SBE Database

SBA guidelines based upon industry

 Annual Gross Sales Receipts averaged over three (3) years, or Number of Employees:

What is a Small Business

- Engineering Services \$25.5 M
- General Building Contractor \$45 M
- Specialty Contractors (electrical, roofing, masonry - \$19M
- State of CA SB-PW \$37 M and < 200 employees
- Wholesale/Retail Less than 500 employees
- Computer Systems Services \$30 M
- We count all tiers including supplies, subcontractors, & support services on the project towards meeting our goal

Program Overview

- Incentives for Regional/Small/Disabled Veteran- Owned Business
- Contract Evaluation/Project Unbundling
- Database Reflective of the Region
 - Approximately 8,000 small businesses
- Simple Self-Certification/State of CA-DGS
- Small Purchase Acquisition
- Internal/External Training
- Outreach

Professional Services



Business Opportunites

Information Technology Systems

Cyber Security

Communication

Marketing

Geologist

Biologist

Engineers

Program Managers

Administrative Services

Fleet/Mechanics

Legislative Advocacy



Engineering/Architectural



February 2023 METWORKS Slide 2

Procurement

- Acquires goods and non-professional services
- Chemicals
- Fuel
- Waste Disposal
- Tools

Software/IT Hardware





Pipes and Valves



Procurement Team acquires goods and non-professional services

PlanetBids

MetWorks@mwdh2o.com



My Contracts

· Once awarded a contract

New Vendor Registration
• Create a Vendor Profile

• Apply **for** SBE Certification

- ➤ Report SBE/DVBE Utilization
- Add Subcontractors
- > Run reports/charts

Find Certified Vendors

- View Certified SBE/DVBE Firms
- View other self-reported
 Classifications/Certifications
 DBE, Micro, MBE, WBE

METWORKS

Goal of Metworks -Strengthen Our Networks

Partnering with the communities we serve

- Member agencies
- Contractors
 - Subcontractors
 - Suppliers
 - SBE/ DVBE firms
- Consultants

Next Metworks

March 7, Carson





Upcoming METWORKS In-person March 7, 2024

At the Carson Event Center





Industry Outreach **Event**





This project will be subject to the requirements of a Project Labor Agreemen





JOIN METWORKS BENCH

The Metropolitan Water District (MWD) is committed to creating opportunities for Disadvantaged Business Enterprise (DBE), Small Business Entercrise (SBE), and Disabled Veteran Business Entercrise (DVBE) businesses to participate in on-call contracts. To join the MWD Architecture and Engineering (A&E) Bench Program, review the Eligibility Requirements and Registration Instructions to get started

ELIGIBILITY REQUIREMENTS

A firm must meet the following eligibility requirements for the type of firm, qualification services, and certifications to be eligible for the MetWORKS

TYPE OF FIRM AND QUALIFICATION SERVICES

Must be a construction and A&E firm that can provide one or more of the

CERTIFICATIONS (must have one or both of the following)

- □ Disadvantaged Business Enterprise (DBE) certified by the California Unified Certification Program
- 1. Small Business Enterprise (SRE) certification by the California Department of General Services (DGS) or MWD self-certification

☐ C genhouse Cases Studies

J Hydrai ico ant Hydrology

J. Noise and Victorion Studies

Pairting, ecatings/linings

→ Piping/pi mps/apturierance

☐ Pelecutology Stop ex

☐ Permits/Nations

□ Structures □ Surveying
□ Inaffic Design

☐ Hezerupus Weste ☐ Hi;hway Design

Habitat Restoration Design and Maintenance

Landedage Architecture and Intigation Design

☑ Local Street Bikeway, Walkway Design

I Complete, maintenance, author en

Frocess systems (membranes, UV, chemicals, ar, mixing, storage, ster)

 Dissbled Veteran Business Enterorise (DVBE) certification by the Californis Department of General Services (DGS) or MWD self-cert fication.

AS NEEDED CONSTRUCTION AND A&E SERVICES

- J. Air Or allity Studies
- And san ogy
- ☐ Biological Services Buildings (admin, assethouse, lac, process plumbing, furnishings, etc.).
- J. Challettework, landscaping/hardscape, security
- → Constal Engineering

- Community Impact, Analysis Land Jack, and Growth Stildler
- □ Constructable by Remeas and Plan Checking
- □ Cor eu le rie 2 contractore
- □ Cultura Resources
- □ Design Support Euring Construction
- Disciplines: electrica, instrime itation/80ADA, HVAO, lighting, property scriple flor
- □ Education/training
- ☐ Environmental Compliance
- → Environmental Cocuments
- → Septech most and Geolog

- ☐ Viscal/Austratios

REGISTRATION & INSTRUCTIONS

- Scan Bench Program OR Code or text METWORKS to 877-513-1533
- 2. Click the METWORKS BENCH tab
- 3. Click on the FREE registration form
- 4. Complete the Bench general vendor
- Visit MWDh2o.com and click on "Doing Business with US" to learn more about MWD's SBE/DVBE/RBE Pmgrame





- March 7, 2024 @ Carson Events Center
- MetWorks starts at 8 am
- Metworks Bench starts at 1 pm

METWORKS

Metropolitan Contracting Information Straight from the Source

Stay Mobile

Stay Connected and SCAN QR code for today's Digital Program!!

Text "METWORKS" to

877-513-1533





PUREW SALIFORNIA



