





PSP Capital Program

Harry Barrett Jr. Executive Director



- Airport Overview
- Current Projects
- Growth and Expansion
- Next Steps





Overview

•Acres: 980

•Airlines: 12

•Rental Car Comp: 5

•Annual Pax: 3.2 Million

•Forecasted Pax: 6.5 Million

•Owned by the City of Palm Springs

• Located on the Agua Caliente Indian

Reservation



Terminal and Landside

Headhouse/Terminal

1966 Designed by Donald Wexler, on the National Register of Historic Places as of 2022

Two Concourses

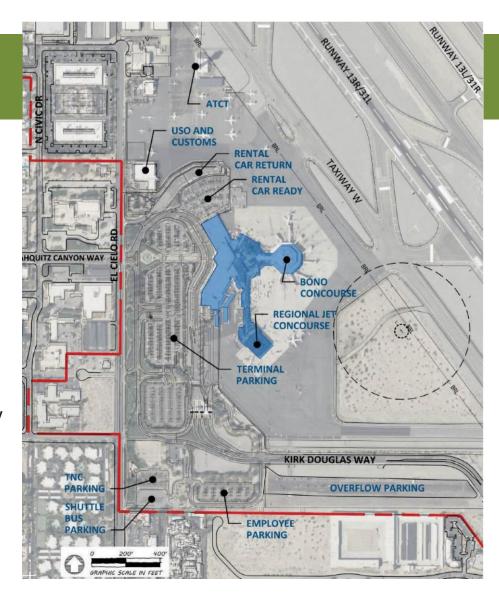
Sonny Bono Concourse - 8 gates, passenger loading bridges

Agua Caliente Concourse - 10 gates, ground loading only

Public Parking

4 developed public parking lots (938 spaces)

1 undeveloped overflow lot {756 spaces)





Airside

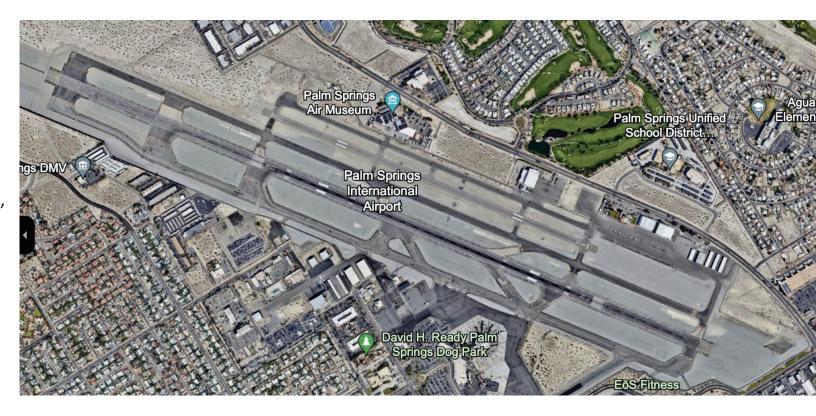
Two Runways

13L/31R General Aviation Runway Asphalt {5100 Ft}

13R/31L Commercial Runway, Asphalt {10,000 ft}

Two Parallel Taxiways

TWY Charlie TWY Whisky



Current Projects



Capital Program: Pre - Master Plan

(short -term)

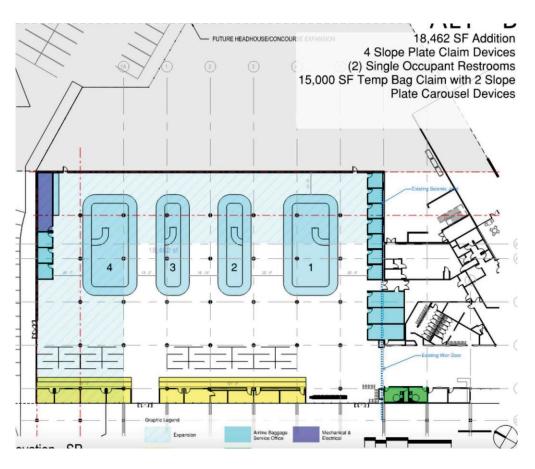
Project	Budget	Delivery Method	Status	Funding	Constructi on Start
Electric Vehicle Charger Installation (40 spaces)	*	D/B/B	Design Complete	SCE Grant	Q4 2024
Employee Parking Lot	*	D/B/B	In Design/Env.	PSP Revenues	Q4 2024
Bag Claim Expansion	\$32M Estimated	CMAR	In Design	BIL Grant	Q2 2025
Taxiway W Rehabilitation	\$16M Estimated	D/B/B	Design Complete	FAA AIP	Q2 2025
Outbound BHS Replacement, Terminal Expansion	\$40M Estimated	D/B/B	In Design	TSA OTA/FAA AIP	Q1 2026
Restroom Renovations	\$10M Estimated	CMAR	In Design	PSP Revenues	Q1 2026



Capital Program. Dag Claim Expansion

2025 (Q2)



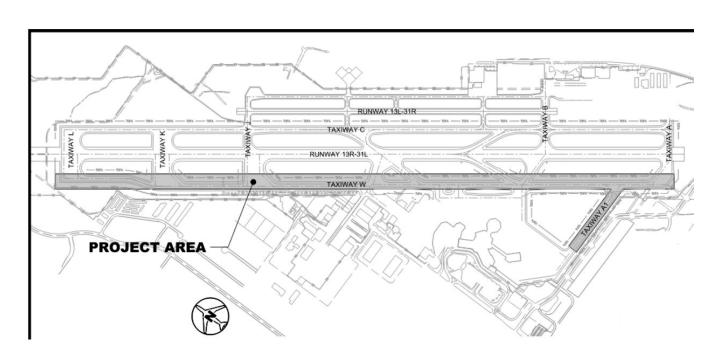




Capital Program:

Taxiway W Rehabilitation

2025 (Q2)



PCI: Fair (65) to Poor (55)

Construction to replace structural layers

Design completed 2024 by RS&H

Growth and Expansion



Capital Program: Master Plan (Launched 2023)

Two-phased planning

PH1 (Complete): Terminal

- Address gate constraints/concourse capacity
- Identify Concept for Consolidated Rental Car Facility
- Expand Public Parking

PH2 (In Progress): Airside

- Runway and Taxiway Geometry
- Consolidate General Aviation



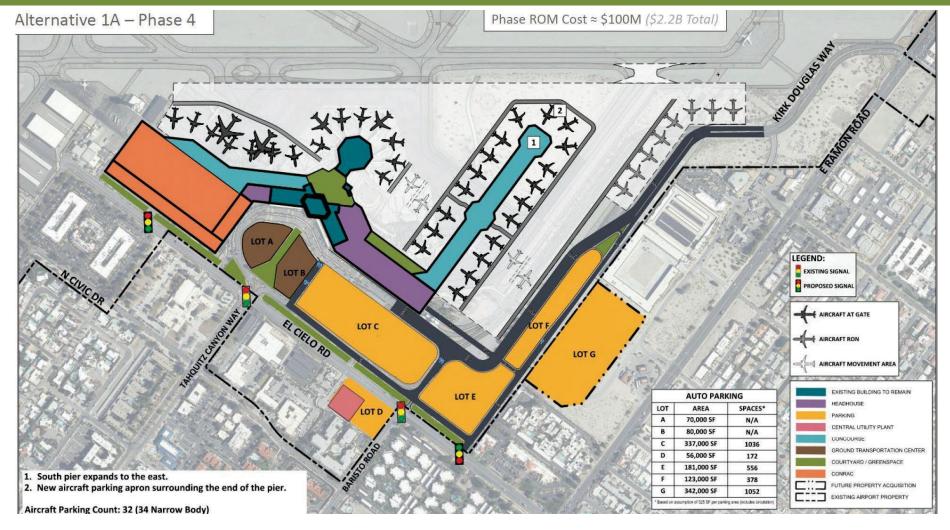
\$2.2B Terminal Development Program Approved by Palm Springs City Council

- Adds 18 gates for total of 32
- Consolidated Rental Car Facility
- Expands ticketing/checkpoint
- Realigns Kirk Douglas Way
- Adds additional surface parking



AIRPORT MASTER PLAN

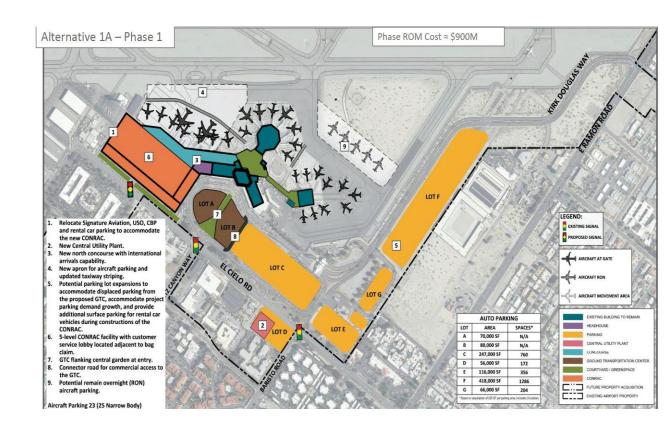






PHASE I Terminal Development

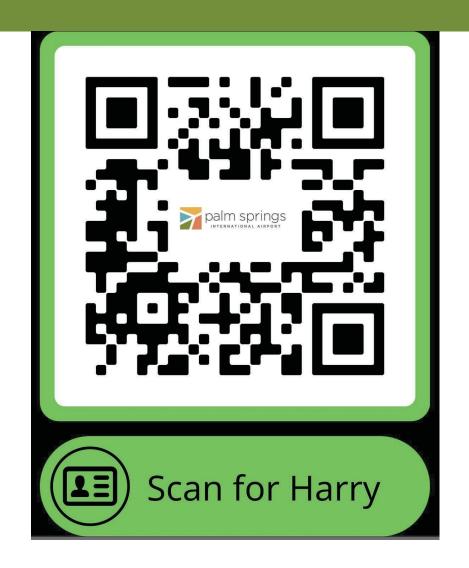
- 1. Consolidated Rental Car Facility (2026)
- 2. Remain Overnight Aircraft Parking (2026)
- 3. North Concourse +7 gates (2028)





For more information about our capital program please visit us at www.flypsp.com

Or scan this code for my contact information.



Thank you