

CAPITAL PROGRAM UPDATE

SEAN GAMETTE, P.E. MANAGING DIRECTOR

CONSTRUCTION NETWORK

APRIL 9, 2024

LONG BEACH BOARD OF HARBOR COMMISSIONERS



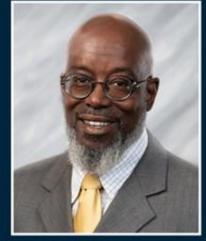
Bobby Olvera Jr. President



Bonnie Lowenthal Vice President



Frank Colonna Commissioner



Steven Neal Commissioner



Sharon L. Weissman Commissioner

Board of Harbor Commissioners, who set policy and appoint the Port's Executive Director are appointed by the Mayor and confirmed by the City Council.

FY 2023 - AWARDS RECEIVED

ABEETLPA Sjection the trean diver a Stor Fretsoat Stagi Bre N.b. 15 SpecialtyBcanstruction ...AWARD-WINNING

2022 Jobn Longastiac Partia ered Charging DepBrojaganof the Kaag

Double Transport ations of the set form Transport ation of the set form **Riet**Gvto/Bridge

Outstanding Port Project 2023

Pier E Berth E225USTAINABLE DEVELOPER and Beeking Chastal Bike Trail 2025 tainding Atrophtsening CONECOF THE LARGEST CAPITAL PROGRAM Por EAN PORTION BOILT NATION 2022 John L. Martin Partnered Project of the Year

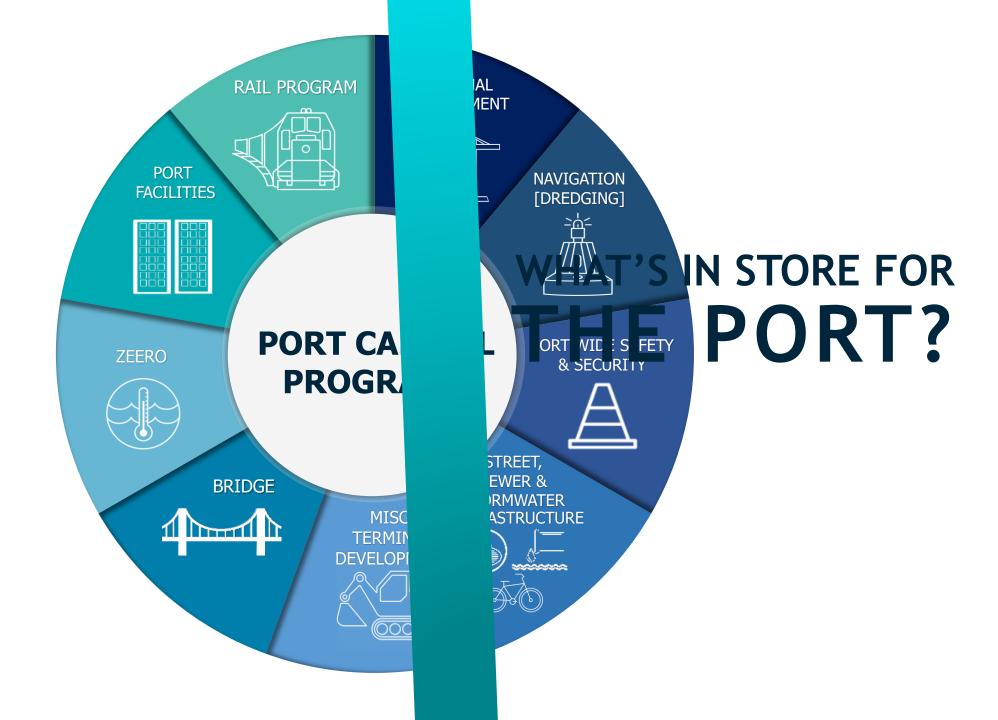
Pier E South Exchange Battery Building

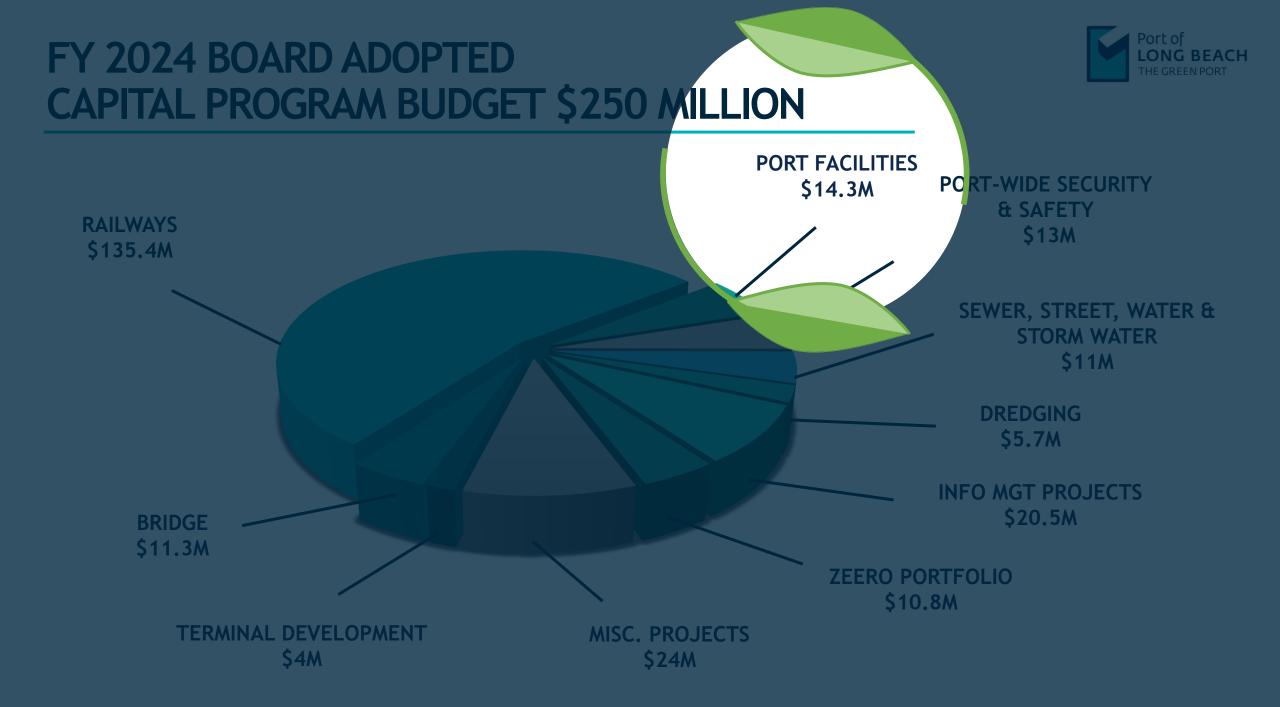
2023 California Engineering **Excellence** Award

Porto

COMMUNITY LEADERS IN WORKFORCE DEVELOPMENT

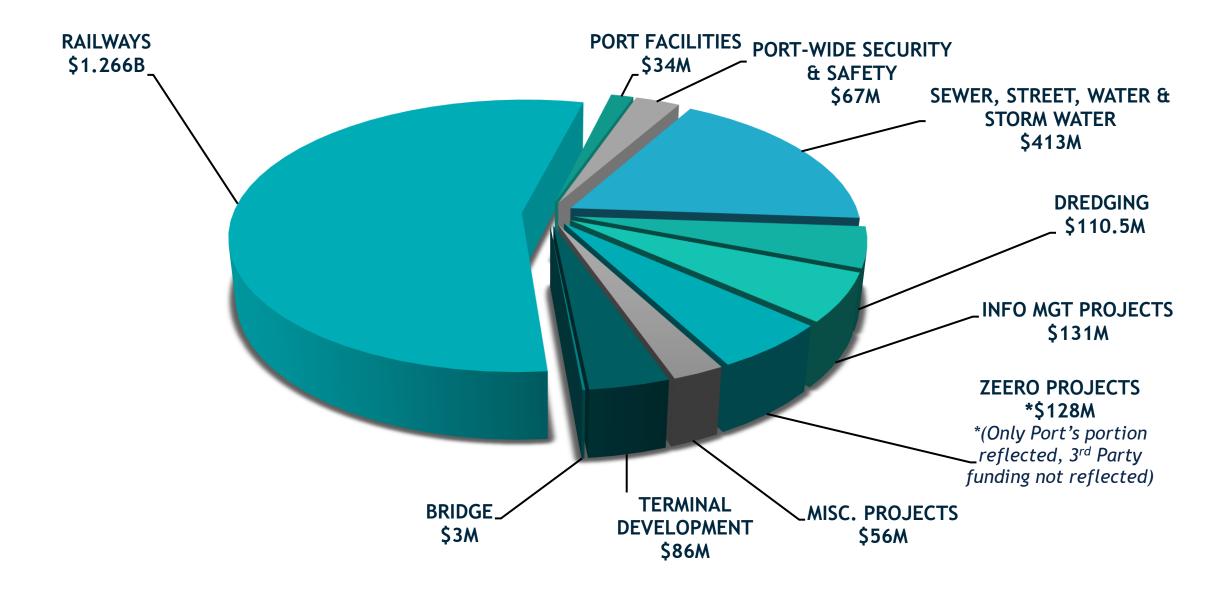






10 YEAR CAPITAL PROGRAM FORECAST (FY 2024 - 2033) \$2.3 BILLION





YEAR OF RAIL



CHANNEL DEEPENING PIER A PROJECT

PIER A West

PIER S

PIER T

WEST BASIN /

WIDEN PARTS OF THE MAIN CHANNEL TO -'76 MLLW

PIER B

PIERC

PIER D

PIERE

SCOPE:

- 7.4 Million Cubic yards of Dredging by the USACE \checkmark
 - -55 ft MLLW Container ship channels
 - -80 ft MLLW Main Channel approach

zΣ

mo

Companion Port Infrastructure – Pier J South

Deepening and Breakwater Structural Improvements

PIERH PIER F PIERG PIER J SLIP DREDGE DEEPENING **SUBSTATION** MAIN CHANNEL PIERJ QUEENS GATE ΞΨ PRZO

DEEPEN APPROACH CHANNEL TO -'80 MLLW **DEEPEN WEST BASIN** AND PIER J APPROACH TO -'55 MLLW



WRDA 2020



EXPANDED USES FOR REPAIR AND REPLACEMENT OF WATERFRONT STRUCTURE

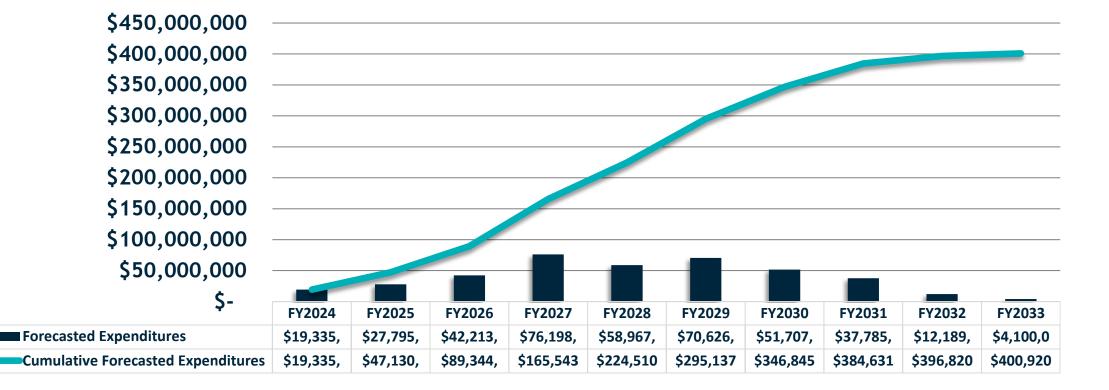


FORECASTED EXPENDITURES FY2024-FY2033

This necessary work meets the definition of expanded uses authorized under WRDA 2020

PURPOSE:

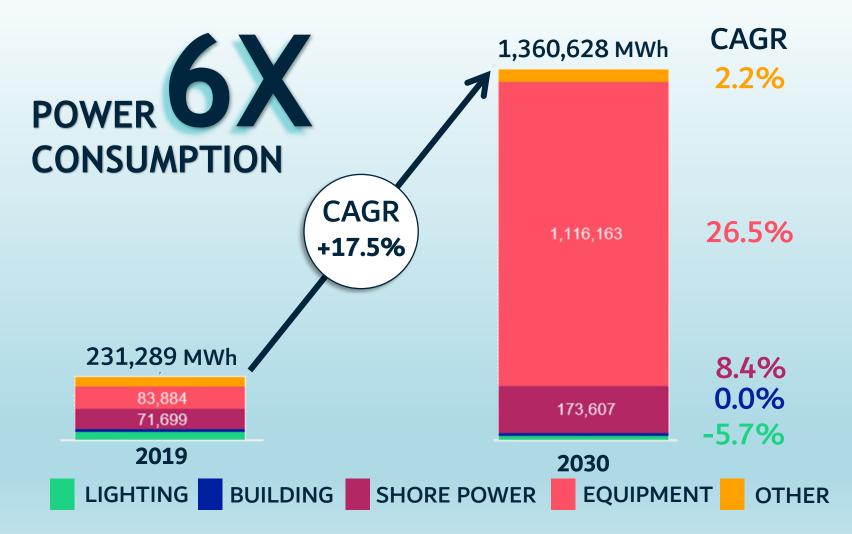
A preview of the Port of Long Beach's programmed waterfront structure maintenance and rehabilitation work.



ZERO EMISSIONS EQUIPMENT & INFRASTRUCTURE



CONSUMPTION WITH FULL ELECTRIFICATION



Compound Annual Growth Rate (CAGR) from POLB Cargo Forecasts

PIER WIND

STATE'S LARGEST SKILLED MARINE, MANUFACTURING, AND CONSTRUCTION WORKFORCE

PART OF LARGEST **INDUSTRIAL PORT COMPLEX IN THE NATION**

FEDERAL BREAKWATER

UNIQUE QUALITIES OF PORT OF LONG BEACH

CENTER OF US SUPPLY CHAIN WITH EXTENSIVE ROAD, RAIL, AND MARINE TRANSPORTATION **NETWORKS AND SUPPLY CHAIN LOGISTICS**

NO AIR HEIGHT RESTRICTIONS

6.

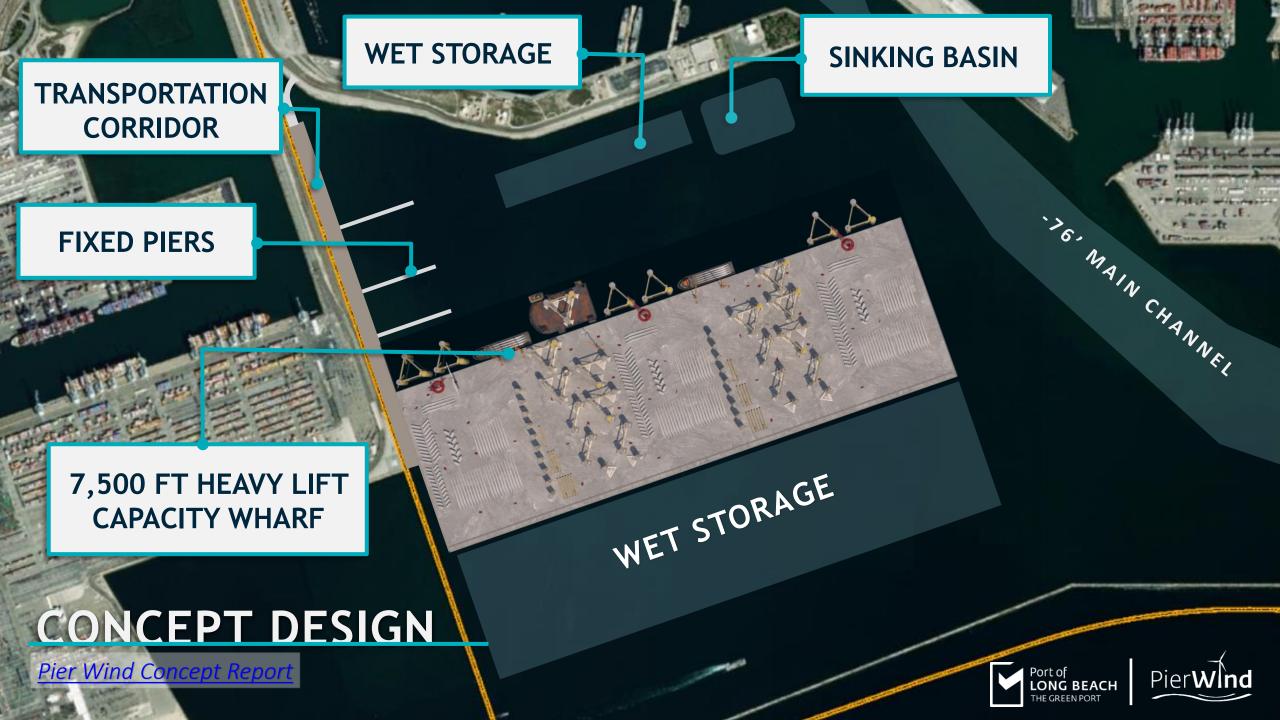
-40' to -70

DEEP

INDUSTRY LEADER IN DEVELOPING LARGE MARINE INFRASTRUCTURE







BENEFITS SUMMARY

Positions California and the United States to be at the forefront of floating offshore wind innovation and development

US Goal of 15 GW BY 2035 CA Goal of 25 GW BY 2045

LARGEST PURPOSE-BUILT OFFSHORE WIND FACILITY

Greenhouse Gasesof Energy



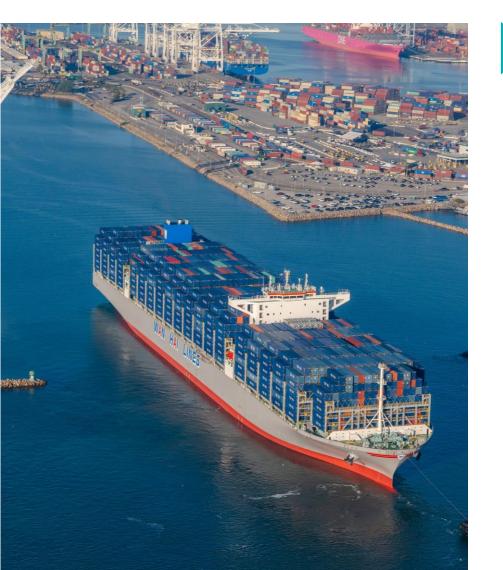


CURRENT AND UPCOMING OPPORTUNITIES

PLANNING AND ENGINEERING

CONSULTING OPPORTUNITIES TO LOOK OUT FOR (PROGRAM MANAGEMENT, ENGINEERING DESIGN AND PROJECT CONTROLS)



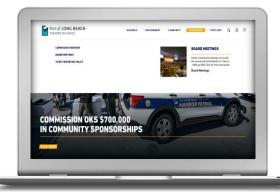


ON-CALL CATHODIC PROTECTION INSPECTION AND RELATED SERVICES

LIVE - DUE: APRIL 3, 2024

PROFESSIONAL CONSULTING SERVICES FOR PIER D BERTHS D35-D37 BACK CHANNEL BULKHEAD REPLACEMENT

RFP/RSOQ: SUMMER 2024



CONSULTING OPPORTUNITIES TO LOOK OUT FOR (CONSTRUCTION MANAGEMENT)



CONSTRUCTION MANAGEMENT CONSULTING SERVICES ADVERTISE: SPRING 2024

PIER B ON-DOCK RAIL SUPPORT FACILITY PROGRAM LEVEL CONSTRUCTION MANAGEMENT SERVICES ADVERTISE: SUMMER 2024

LABOR COMPLIANCE AND PROJECT LABOR AGREEMENT CONSULTING SERVICES ADVERTISE: FALL 2024





CONSULTING OPPORTUNITIES TO LOOK OUT FOR (ENVIRONMENTAL AND PORT PLANNING)



ECONOMIC IMPACT STUDY ADVERTISE: SPRING 2024

ON-CALL OIL CONSULTANT SERVICES ADVERTISE: FALL 2024





CONSTRUCTION OPPORTUNITIES TO LOOK OUT FOR





PIER B ON-DOCK RAIL SUPPORT FACILITY - EAST EXPANSION LIVE: DUE MARCH 19, 2024

PIER B ON-DOCK RAIL SUPPORT FACILITY - LOCOMOTIVE FACILITY ADVERTISE: SPRING 2024

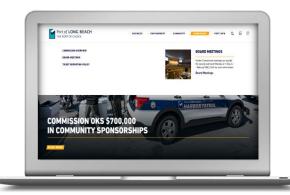
ON-CALL DEMOLITION & RECYCLING SERVICES ADVERTISE: SPRING 2024

ON-CALL SERVICES FOR FURNISHING AND OPERATING WATERBORNE CONSTRUCTION EQUIPMENT ADVERTISE: SUMMER 2024

HEAVY HAUL ROUTE IMPROVEMENTS

ADVERTISE: SUMMER 2024

MAINTENANCE BUILDING C PUMP SHOP CONVERSION ADVERTISE: SUMMER 2024



CONSTRUCTION OPPORTUNITIES TO LOOK OUT FOR





ADVERTISE: SUMMER 2024

PIER E NORTH GATE EXPANSION ADVERTISE: SUMMER 2024

ON-CALL ELECTRICAL CONSTRUCTION ADVERTISE: SUMMER 2024

ON-CALL SERVICES FOR UNDERGROUND WET UTILITIES ADVERTISE: FALL 2024

ON-CALL MARINE CONCRETE REPAIR SERVICES ADVERTISE: FALL 2024

PORTWIDE TRASH FULL CAPTURE SCREENS INSTALLATION

ADVERTISE: WINTER 2024

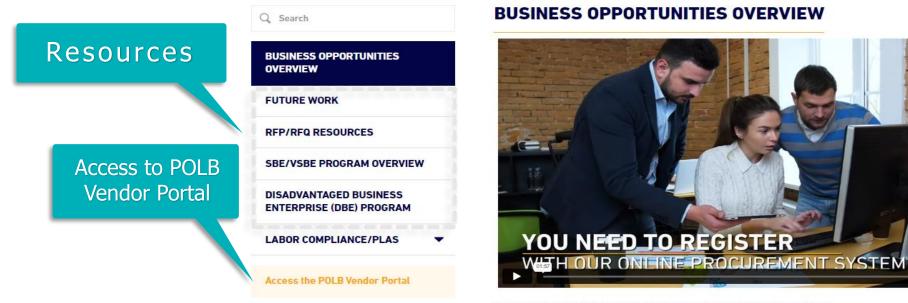


WEBSITE – www. polb.com

•) •• • •• ••



/ BUSINESS / BUSINESS OPPORTUNITIES



How-to Registration Video

Thank you for your interest in doing business with the Port of Long Beach.

Port of ONC BEACH THE GREEN PORT