

	PROJECT	STATUS		PROJECT	STATUS
	Holland Road Overpass	Construction	STREET IMPROVEMENTS	Normandy Road Pedestrian Improvements	Completed
	Bradley Road Bridge over Salt Creek	Design		Newport Road Raised Medians - Murrieta Rd to Bradley Rd – HSIP	Design
	McCall Boulevard / I-215 Interchange	Design		Sun City Community Pedestrian Project – ATP	Completed
	Scott Road / Bundy Canyon Road Widening	Design		Lazy Creek Park Pedestrian Project – ATP	Completed
NO NO	Valley Boulevard Widening and Missing Links	Design		Beth Drive Street Improvements - Murrieta Rd to Melvin St	Design
TRANSPORTATION	McCall Boulevard Widening	Design		Bradley Road Widening near Paloma High School Northern Entrance	Construction
POF	Bailey Park Boulevard Widening	Design		Romoland Grid Area - 3rd Street – ATP	Construction
ANS	Complete Streets Plan – Study	In Progress		McCall Blvd / Sun City Blvd - Westbound Turn Pocket Extension	Design
T.R.	Citywide Bridge/Culvert Inventory – Study	In Progress		Pedestrian Crossing at Audie Murphy Road	Design
	Garbani Road / I-215 Interchange	Design		Romoland Elementary School – ATP	Design
	Paloma Wash Pedestrian Bridge	Design		Watson Road at Harvest Valley Elementary School – ATP	Design
	Murrieta Road Bridge over Salt Creek	Design		La Piedra Road at Bell Mountain Middle School – ATP	Design
	Menifee Road Widening - Garbani Rd to Scott Rd	Design		New Quail Valley Fire Station No. 5	Construction
	Menifee Road/La Piedra Road Traffic Signal	Completed		New Menifee City Hall	Planning
	Murrieta Road/Sun City Blvd. Traffic Signal	Completed	BLIC FACILITI	Park & Facility Multi-Use Trailers	Construction
	Murrieta Road/Rouse Road Traffic Signal	Completed		Civic Center Parking Lot	Design
S	Menifee Road / Garbani Road Traffic Signal	Completed		Cherry Hills Facility – Ph. I	Design
NAL	Antelope Road / MSJC Entrance Traffic Signal	Completed		Fire Station No. 76 - Living Area Improvements	Design
9	Murrieta Road / La Piedra Road Traffic Signal	Completed *		Kay Ceniceros Parking Lot Renovation	Construction
<u>:</u>	Goetz Road / Vista Way Traffic Signal	Design		Police Station Upgrades	Completed
TRAFFIC SIGNALS	Menifee Road/Fire Station No. 76 Entrance Traffic Signal	Design		Above Ground Fuel Station	Planning
	Citywide Traffic Signal Safety Improvements - LRSP	Design		Citywide Facility Re-key Project	Design
				New Community/Recreation Center	Design
				ADA Self Evaluation and Transition Plan	In Progress

^{*}This project was a developer project and was completed by the developer.

	PROJECT	STATUS		PROJECT	STATUS
	Central Park Amphitheater	Construction		McCall Boulevard Resurfacing - Encanto to Antelope – PMP	Completed
-	AMR Skate Park Improvements	Design	PM	Menifee Rd Resurfacing and Median Improvements - Holland Rd to Newport Rd	Completed
	Parking Lot Resurfacing - E.L. Petersen Park	Completed		Romoland Grid Neighborhood Resurfacing – South	Completed
	Evans Park North - Design & Construction	Planning		Casa Blanca Neighborhood - south of McCall Blvd	Completed
	Gale Webb Action Sports Park Restroom	Design		Willows Neighborhood Resurfacing - Menifee Lakes	Completed
	Park and Right of Way Signage	Design		Murrieta Road Resurfacing - Salt Creek to San Quintin Rd	Completed
	Sun City Park Development	Design		FY 22-23 Slurry Seal Program	Completed
	La Ladera Park Enhancements	Construction		Mapes Road Resurfacing - Sherman Rd to Antelope Rd	Design
	Quail Valley Park	Planning		Menifee Road Resurfacing - Simpson Rd to McCall Blvd	Design
Si Si	Sports Court Resurfacing	Completed		Audie Murphy Ranch Resurfacing	Completed
	Salt Creek Trail Parking	Planning		FY 23-24 Local Roads AC Resurfacing Program	Construction
	Salt Creek Trail Improvements	Completed		FY 23-24 Slurry Seal Program NEW	Design
	Park Lighting	Planning		Pavement Management Program Update	In Progress
	Public Arts in Parks	Planning	STREETLIGHTS	Quail Valley Grid Area Streetlights	Construction
	E.L. Peterson Dog Park Expansion	Design	IT	Park Surveillance and Technology Upgrades- AMR	Planning
	Park Amenity Enhancements	Planning		Enterprise Resource Program (ERP) Implementation Project	In Progress

41
Projects in
Planning/Design

15
Projects in
Progress/
Construction

22
Projects
Completed

FY 24-25 CIP PROJECTS BY CATEGORY

	PROJECT NO.	PROJECT NAME	FY 24-25 ADOPTED
	CIP 20-03	McCall Boulevard Widening	\$520,237
TRANSPORTATION	CIP 25-03	Murrieta Rd Widening - Holland to Newport	\$1,500,000
	CIP 25-04	Holland Rd Widening - Bradley to Haun	\$839,000
TRAFFIC CICNIALS	CIP 23-02	Goetz Road/Vista Way Traffic Signal	\$1,202,594
TRAFFIC SIGNALS	CIP 25-05	Evans Road/Craig Avenue Traffic Signal	\$175,500
	CIP 24-04	Romoland Elementary School - ATP	\$589,000
STREET IMPROVEMENTS	CIP 24-15	Watson Rd at Harvest Valley Elementary School - ATP	\$553,000
	CIP 25-01	Murrieta Rd/Holland Rd Intersection Improvements	\$550,000
	PMP 25-01	FY 24-25 Slurry Seal Program	\$923,000
PMP	CIP 25-07	FY 24-25 Local Roads AC Resurfacing Program	\$1,409,000
	CIP 25-08	Antelope Road - Holland to Newport	\$1,800,000

FY 24-25 CIP PROJECTS BY CATEGORY CONT'D

	PROJECT NO.	PROJECT NAME	FY 24-25 ADOPTED
DRAINAGE	CIP 25-09	Garbani Road Drainage Improvements - MDP	\$749,000
PUBLIC FACILITY	CIP 25-06	Fire Station No. 68 - Interior Improvements - Ph. II	\$108,548
	CIP 22-27	Quail Valley Park	\$250,000
PARKS, TRAILS, & RECREATION	CIP 24-12	La Ladera Park Enhancements	\$900,000
	CIP 24-13	Public Arts in Parks	\$50,000
į	CIP 23-14	Enterprise Resource Program (ER) Implementation Project	\$183,333
IΤ	CIP 25-02	Axon RMS System for Police Department Implementation After deliberation, the Police Department has decided not to proceed with this project. The project would be deleted from the CIP and the funds would remain in DIF Citywide - General Government fund balance.	\$50,000
		TOTAL	\$12,352,212



PALOMA WASH PEDESTRIAN BRIDGE



Project Details:

The project proposes to build a 14-foot pedestrian bridge over the Paloma Wash Channel connecting the City's Central Park to public transportation, shopping and other amenities located along Haun Road.





BRADLEY ROAD BRIDGE OVER SALT CREEK



Project Details:

Construction of a bridge over the Salt Creek Channel with capacity for four lanes replacing the existing at grade two-lane road. The project will also construct sidewalks, relocate utilities, and improve drainage.

- Improve drainage reducing closures due to flooding after rain events
- Improve mobility to motorists and pedestrians





MCCALL BLVD. WIDENING



Project Details:

The project is located on McCall Boulevard between Oakhurst Avenue (Hospital Entrance) and Menifee Road. The project will widen the existing two-lane road to four lanes including a 12' center median. The project will also relocate utilities, install sidewalks and ADA ramps, and modify two existing traffic signals. The project is needed in order to mitigate increase traffic through the area due to residential and commercial development.



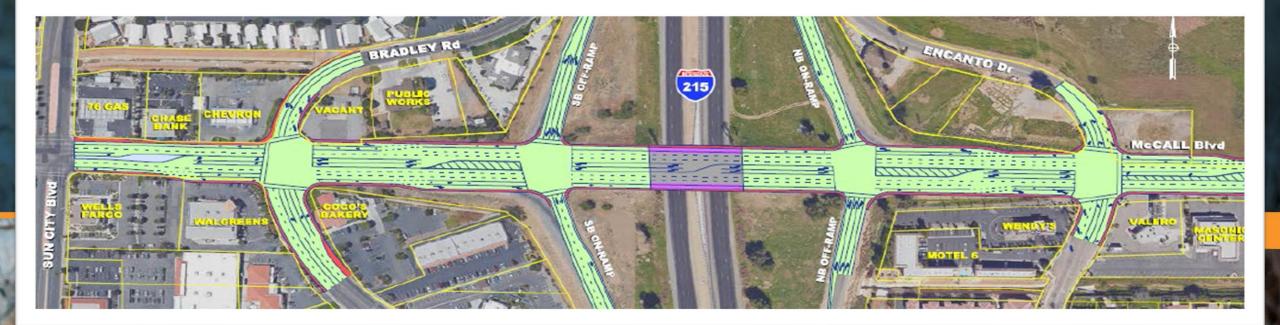


MCCALL BLVD./I-215 INTERCHANGE



Project Goals:

- Alleviate traffic congestion on the east side of I-215
- Improve on and off ramps
- Provide increased pedestrian accessibility





GARBANI RD / I-215 INTERCHANGE MENIFEE



Project Details:

This project proposes to construct a new interchange connection at Garbani Road and I-215. The project is needed to mitigate anticipated future traffic impacts from private developments forecasted in the City General Plan. Additionally, the interchange will alleviate traffic congestion on Scott Road and provide an additional east-west connectivity for motorists and pedestrians.



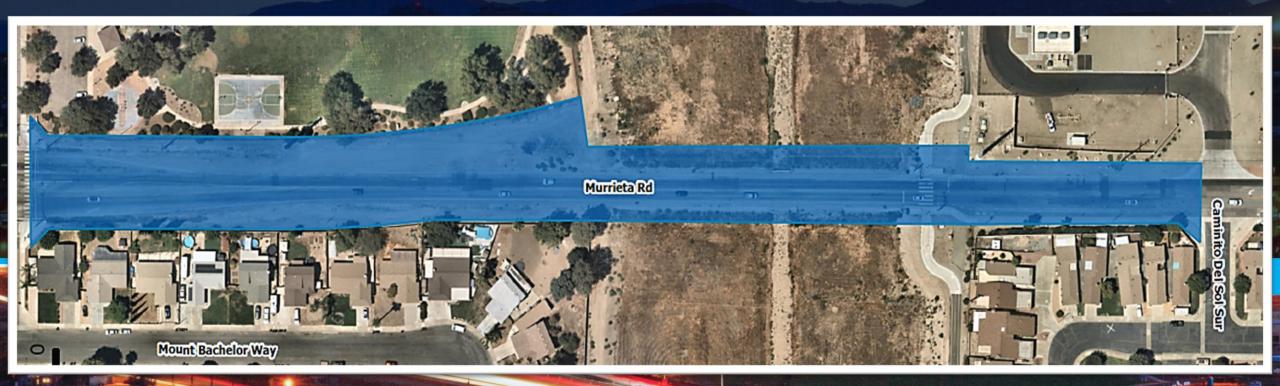


MURRIETA ROAD BRIDGE OVER SALT CREEK



Project Goals:

- Improve drainage reducing closures due to flooding after rain events
- Provide better accessibility to pedestrians





IMMIT) SCOTT RD/BUNDY CANYON RD WIDENING



Project Goals:

- Alleviate traffic congestion by widening to four-lane roadway
- Promote alternative transportation modes by installing buffered bike lanes
- Increase safety by installing additional traffic signals



Existing



Proposed

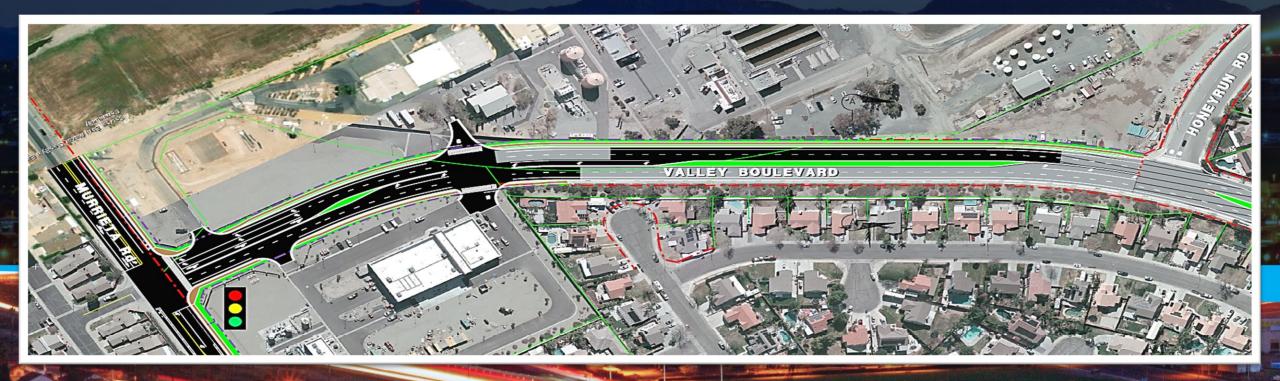


VALLEY BOULEVARD WIDENING



Project Details:

- Mitigate traffic congestion from new developments on the north side of the City
- Provide necessary connection to Murrieta Road





UPCOMING CITY FACILITIES



Project Details:

- Design and Construct new 65,000 GSF City Hall
- Design and Construct new Menifee Police Department
- Design and Construct new Public Works Maintenance Operations Center
- Design and Construct new Fire Station (Heritage Area)



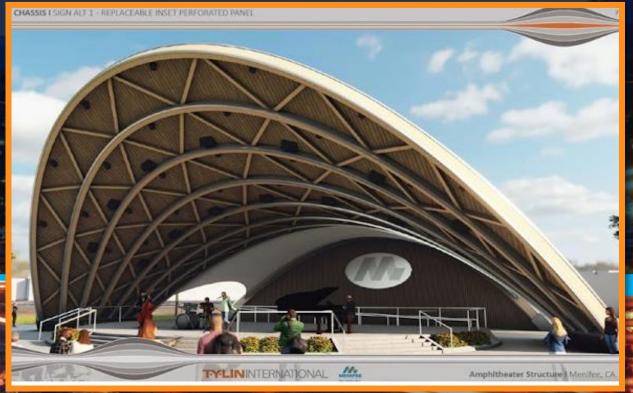


CENTRAL PARK AMPHITHEATER



Project Details:

- Facilitate outdoor events, such as the Menifee Music & Arts Festival
- Expand cultural arts programming throughout the City





Holland Rd/I-215 Overcrossing

