

City of Moreno Valley

Department of Public Works



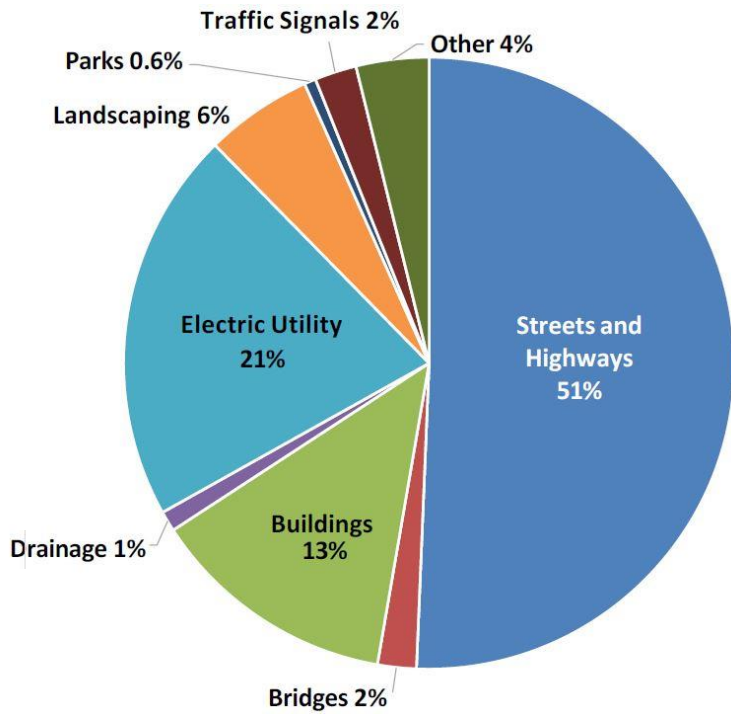
Quang Nguyen

Capital Projects Division

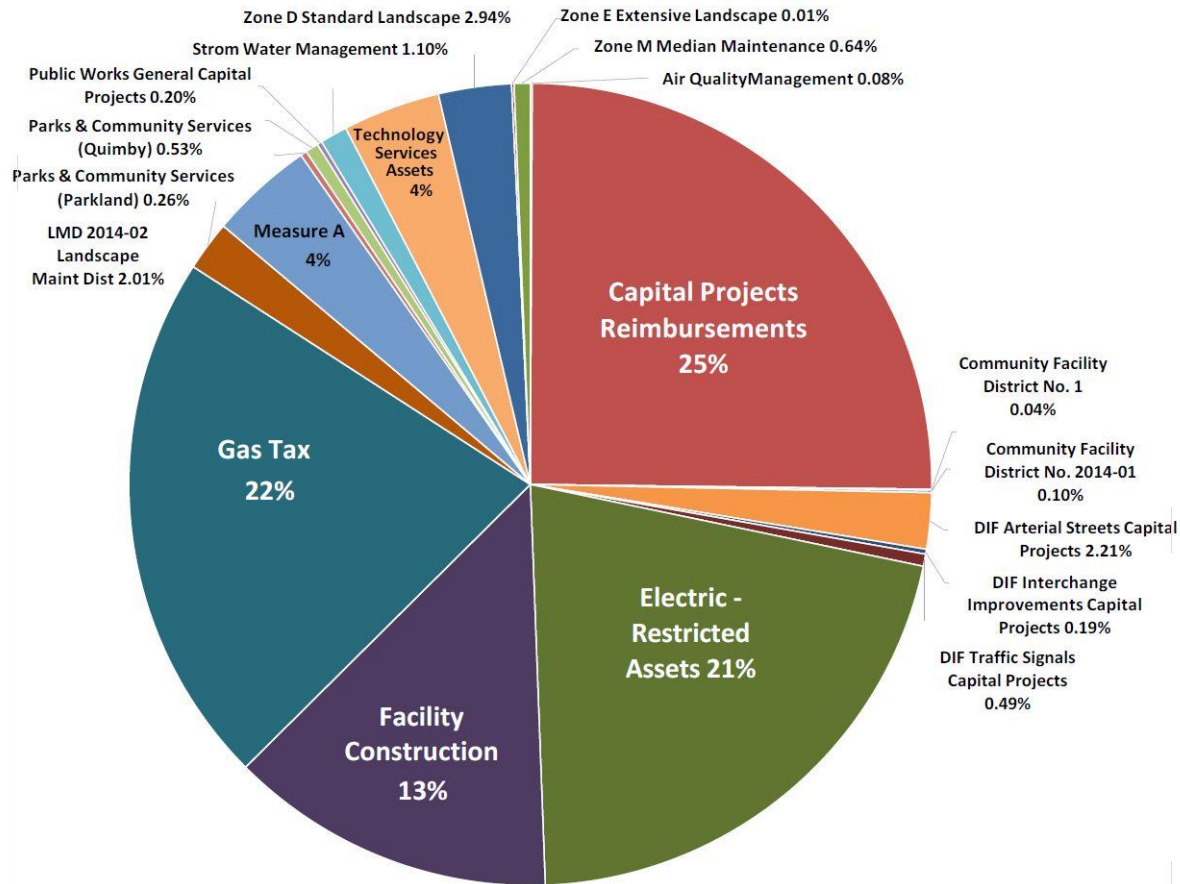


Capital Improvement Plan

- **\$28.3 million for FY 23-24**
- **\$23.7 million for FY 24-25**



Capital Improvement Budget

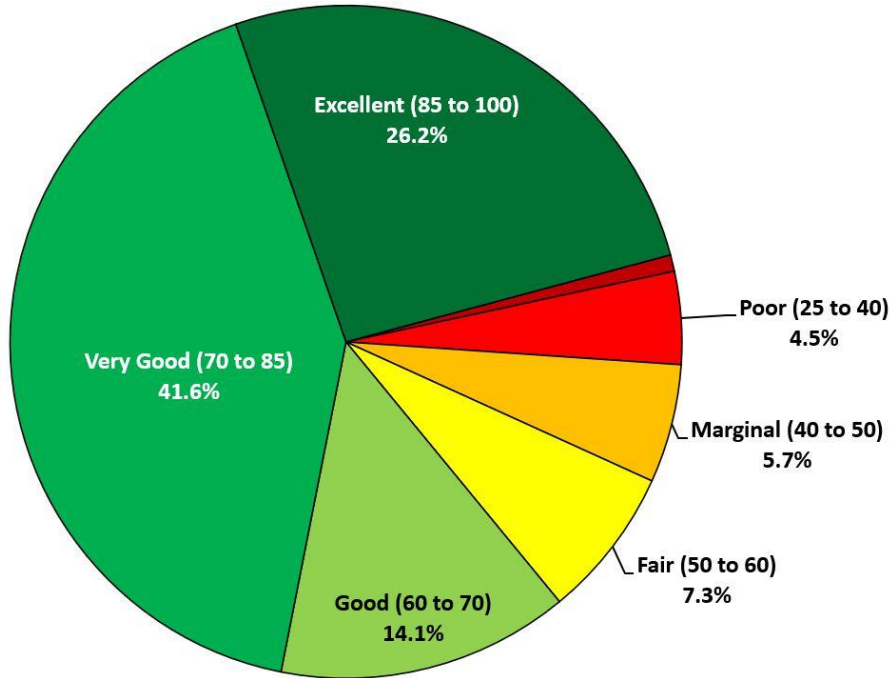


Projects Under Construction

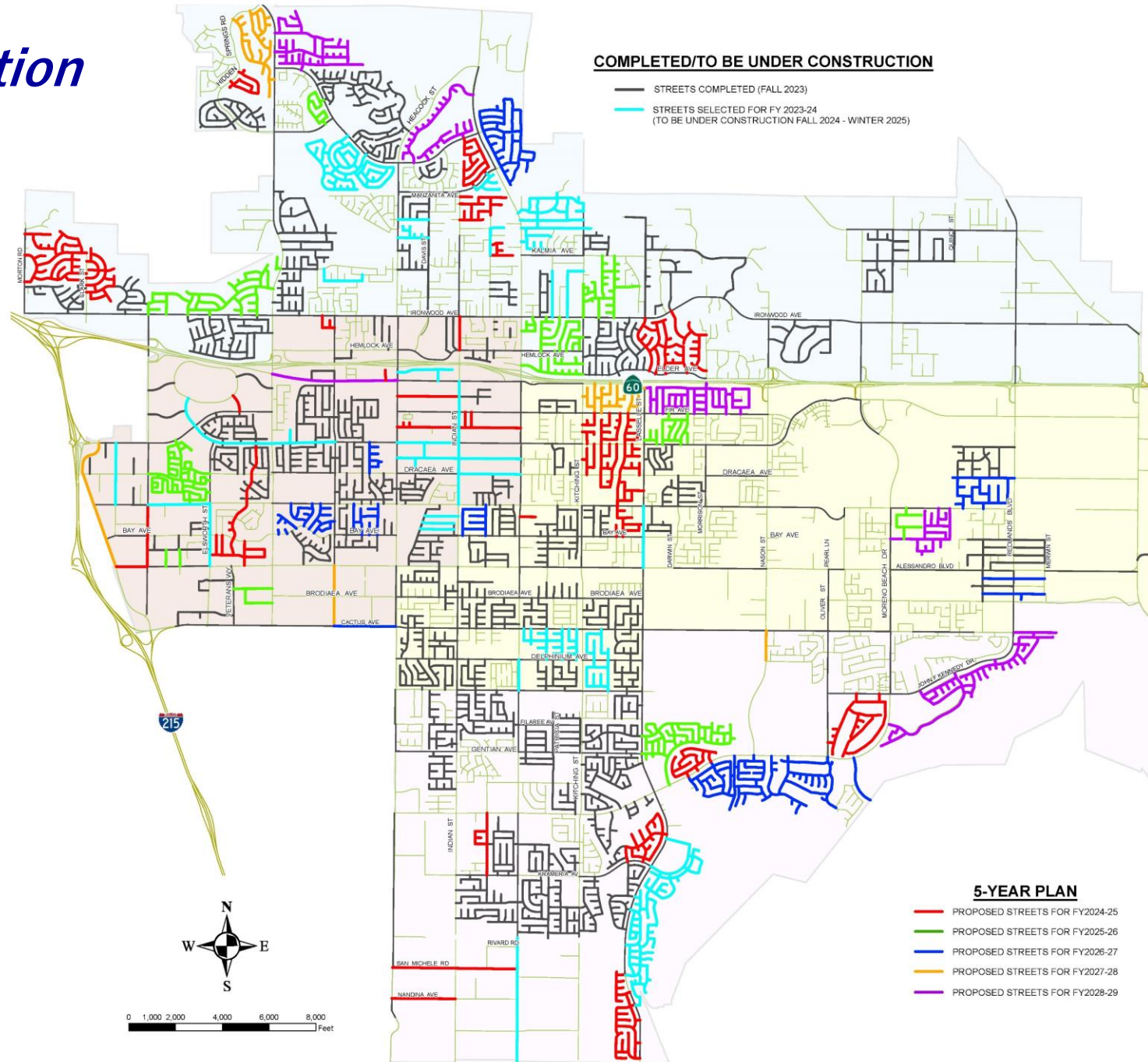
- **Moreno Beach Drive/SR-60 Interchange Bridge**
(Skanska USA)
- **Traffic Signal Upgrades at Pigeon Pass Rd/Ironwood Ave.**
(Belco Elecnor Electric, Inc.)
- **Moreno MDP Storm Drain Line B-16A**
(Pacific West Underground, Inc.)
- **City of Moreno Valley Park Light LED Retrofit**
(Optima Energy Inc.)
- **Citywide Pavement Rehabilitation Program**
Fiscal Year 23/24
(Hardy & Harper, Inc.)



5-Year Pavement Rehabilitation Plan



Est. Total Network Centerline Mileage = 525.9 Miles
 Overall Network PCI = 74
 Overall Backlog = 5.2%



Projects Under Design / Ready to List

- **Citywide Pavement Rehabilitation Program FY23/24**
- **Pavement Rehabilitation for Brill Rd and Local Streets
(CDBG Fiscal Year 23/24)**
- **Corporate Yard Office Building F**
- **Senior Center Expansion**
- **Parks Public Restroom Installation**
- **Moreno MDP Storm Drain Line F-18**
- **Redlands Boulevard Streetlights Installation**
- **Civic Center Amphitheater Park Bioretention Basin**

Challenges

- **Construction cost increases**
- **Number of bids received**



Contract Opportunity

Visit City Website:

www.moval.org

OpenGov e-Procurement:

<https://procurement.opengov.com/portal/morenovalley>

Capital Improvement Plan

In this Section

Budget Documents

Capital Improvement Plan

Fiscal Updates

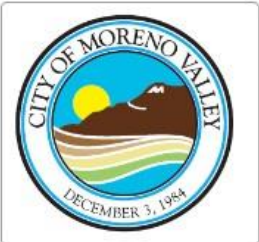
Capital planning represents an ongoing investment in the City's future to ensure the timely repair and replacement of aging infrastructure, and the implementation of priorities to meet the demands of our community.

The Capital Improvement Plan (CIP) is a comprehensive planning document that identifies revenues with the capital projects expenditure budget. The CIP also augments the existing capital projects budget information and facilitates the long-range capital projects planning process.

The CIP is published every two years and includes the completion and addition of new capital projects adopted each fiscal year coordinating with the City's two-year budget cycle.

Capital Improvement Plans

- 2023/24 & 2024/25 Adopted Capital Improvement Plan (37MB)
- 2021/22 & 2022/23 Adopted Capital Improvement Plan (25 MB)
- 2019/20 & 2020/21 Adopted Capital Improvement Plan (22 MB)
- 2017/18 & 2018/19 Adopted Capital Improvement Plan (24 MB)
- 2016/17 Adopted Capital Improvement Plan (25 MB)
- 2015/16 Adopted Capital Improvement Plan (16 MB)
- 2014/15 Adopted Capital Improvement Plan (12 MB)
- 2013/14 Adopted Capital Improvement Plan (14.5 MB)



City of Moreno Valley
Moreno Valley, CA

All dates and times in Pacific Time

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Questions?

Visit Help Center

Procurement Portal

Projects Calendar

All Departments

Active

Project Title	Project ID	Addenda	Release	Start Date	End Date
HEACOCK STREET SOUTH EXTENSION (City Project No. 801 0010) OPEN	2024-008	0	4/25/2024	5/27/2024	
ON-CALL PROFESSIONAL CONSULTANT ENVIRONMENTAL CLEARANCE DOCUMENTATION AND PERMITTING SERVICES OPEN	2024-017	0	5/8/2024	5/28/2024	
CELEBRATION PARK PLAYGROUND AND SURFACING REPLACEMENT - PROJECT 807 0060 OPEN	2024-020	0	5/9/2024	6/4/2024	

Moreno Valley City Hall

14177 Frederick St.
PO Box 88005
Moreno Valley, CA 92552

Hours
Mon.-Fri.: 7:30 am - 5:30 pm
See hours for all locations...

Main line: 951.413.3000

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