

**NORTH COUNTY TRANSIT DISTRICT  
FY2025 CAPITAL IMPROVEMENT PROGRAM  
CONSTRAINED PROJECTS**

Scope and Project Name	FY2025 CIP	% of Total
<b>111 Bus Rolling Stock</b>	<b>8,621,044</b>	<b>13.6%</b>
Twenty (20) LIFT Vehicles	2,700,000	
Sorrento Valley COASTER Connection Fleet	2,400,000	
Twenty-three (23) Hydrogen Fuel Buses	2,071,044	
Ten (10) LIFT Cut-a-Way Vans	1,200,000	
Sorrento Valley COASTER Connection Fleet Readiness	150,000	
Two (2) Battery Electric Buses	100,000	
<b>114 Bus Support Equipment and Facilities</b>	<b>6,210,000</b>	<b>9.8%</b>
BREEZE Operations East and West Overhead Cranes Construction	2,200,000	
Non-Revenue Vehicles	1,240,000	
Zero Emission Buses Fall Protection (Construction)	860,000	
BREEZE Operations East and West Electrical Upgrades	550,000	
BREEZE Operations West Electrical Upgrades	485,000	
Text-Based Customer Security Alerts	330,000	
BREEZE Operations East and West Pavement (Design)	225,000	
Security System Improvements	220,000	
Regional Transit Management System (RTMS) for Support Vehicles	50,000	
BREEZE Lifts	50,000	
<b>119 Bus Associated Transit Enhancements</b>	<b>1,777,758</b>	<b>2.8%</b>
Wayfinding Master Plan	1,777,758	
<b>121 Rail Rolling Stock</b>	<b>11,964,968</b>	<b>18.9%</b>
SPRINTER Train Event Recorders	3,405,000	
SPRINTER Power-Pack Overhauls	2,123,000	
SPRINTER Transmissions	2,585,468	
SPRINTER Brake System	1,000,000	
SPRINTER Trucks Bogies	540,000	
SPRINTER Communications System	480,000	
SPRINTER Wheelset Overhauls	450,000	
SPRINTER Compressors	353,000	
SPRINTER HVAC Overhauls	350,000	
COASTER HVAC Overhauls	350,000	
SPRINTER Airbags	178,500	
SPRINTER Gearbox Overhauls	100,000	
SPRINTER Brake Caliper Overhauls	50,000	

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<b>122 Rail Transitways and Lines</b>	<b>25,740,420</b>	<b>40.6%</b>
San Dieguito Double-Track Phase 1	13,200,000	
Del Mar Bluffs 5	9,900,000	
Bridge 257.2 (Construction)	1,627,920	
Control Point Ash - No.10 Turnout	512,500	
Bridge 209.9 (Construction)	500,000	
<b>123 Rail Stations, Stops and Terminals</b>	<b>4,100,000</b>	<b>6.5%</b>
Closed-Circuit Television (CCTV) System Equipment	2,000,000	
Public Announcement and Emergency Communication	1,500,000	
Ticket Vending Machines	250,000	
Fare System Enhancements	200,000	
PRONTO Fare Validators	150,000	
<b>124 Rail Support Equipment and Facilities</b>	<b>3,942,000</b>	<b>6.2%</b>
SPRINTER Prefab Building (Construction)	818,000	
Maintenance of Way Building Tenant Improvements	500,000	
Payroll and Human Resources Information System	418,000	
COASTER Operations Facility Train Wash (Construction)	400,000	
COASTER Catwalk System	320,000	
COASTER Turntables (Design)	300,000	
COASTER Train Wash	300,000	
COASTER Fuel Dispensing System	200,000	
Rail Technologies Equipment Upgrades	150,000	
SPRINTER Gangway Cabling	125,000	
Rail Wheel Truing Equipment	105,000	
SPRINTER Operations Facility Air Compressors	100,000	
COASTER Locomotives Genie Lifts	90,000	
SPRINTER Mobile Air Compressor	66,000	
COASTER Lift Station Upgrades (Design)	50,000	
<b>126 Rail Signals and Communications Equipment</b>	<b>100,000</b>	<b>0.2%</b>
Positive Train Control (PTC) Network Firewall Upgrade	100,000	
<b>129 Fixed Guideway Associated Transit Improvements</b>	<b>909,496</b>	<b>1.4%</b>
Wayfinding Masterplan Phase 2	477,120	
Oceanside Transit Center Pedestrian Crossing	432,376	
<b>TOTAL FY2025 CIP</b>	<b>\$63,365,686</b>	<b>100.0%</b>