

COUNTY OF SAN DIEGO: CONSTRUCTION PROGRAMS OVERVIEW



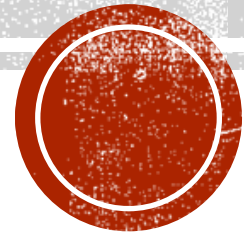
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and

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OVERVIEW

1. About the County
2. Major Maintenance Program
3. Capital Program
4. Upcoming Significant Procurements
5. A Longer View

COUNTY IS RESPONSIBLE FOR...



1. Administering State programs like social service assistance, health programs, foster care and adult protective services.
2. Regional services such as adult and youth detention facilities, criminal prosecution, elections, tax assessment and collection, air quality and beach water monitoring, and food and restaurant inspections.
3. Municipal services in non-city communities like law enforcement, libraries, parks, roads and land use zoning



ABOUT THE COUNTY: FUN FACTS

Governed by 5 Elected Officials:
Board of Supervisors
Plus 4 others (ARCC, DA, Sheriff, TTC)



Approx. 20,000 Employees
50 Departments

Over 1,000 Structures - Over 10M SF



DEPARTMENTS YOU MAY KNOW



- Sheriff
- District Attorney
- Probation
- Fire Authority
- Public Defender
- Animal Services
- Medical Examiner



- Public Health
 - Public Health Centers
 - Coordinates with CDC
- Behavioral Health
 - Psychiatric Hospital
 - Edgemoor Skilled Nursing Facility
- Social Services
 - Family Resource Centers
 - Child Welfare & Adoptions
 - Housing
 - Aging and Independence



- Assessor/Recorder/Clerk
- Treasurer / Tax Collector
- Registrar of Voters
- General Services

- Parks
- Library
- Agriculture, Weights & Measures
- Public Works
- Environmental Health



GENERAL SERVICES



- Facility Operations
- Asset Management
 - Real Estate Services
 - Strategic Project Planning
- Energy and Sustainability
- Fleet Services
- Project Management
 - Capital Construction
 - Major Maintenance

MAJOR MAINTENANCE



Major Maintenance Projects...



preserve or renovate a facility for its intended use;



repair or replace building systems and components

MAJOR MAINTENANCE



- Responsible for Renovation / Repairs / Major System Replacement
- Typically 250-300 active projects at any given time worth ~\$450M
 - Projects range from \$50K - \$87M
- Typical Duration MM project is: 6 Months – 2 Years
- JOC / CMAR are the primary delivery methods
 - \$25-\$30M annually in JOC

CAPITAL



Capital Projects...

construct new facilities; may include
demolition of an existing facility; and may
include a land purchase



CAPITAL



- Current active volume (project value): ~ \$600M
- Typical duration: 3+ years (programming thru construction)
- Planning underway for ~ \$700M+

UPCOMING PROCUREMENTS

Current:

- Jacumba Fire Station – CMAR \$17M
 - CMAR Procurement closing in about three weeks

Next few months:

- Ramona Sheriff Station – PDB \$42M
- George Bailey Detention Facility – CMAR \$7M



UPCOMING PROCUREMENTS

Calendar 2025

- 4S Ranch Library Expansion - CMAR \$14M
- San Diego County Psychiatric Hospital Conversion to Subacute Care - CMAR or PDB \$82M



A LONGER VIEW

Capital Improvement Needs Assessment (CINA) – 5 Year Forecast

- Vista Detention Facility Modernization - \$314.5M
- I-15 and SR-76 Sheriff Station - \$95M
- Emergency Operations Center/ Sheriff Communications Center - \$40M
- Santee Library - \$27M
- Ramona Fire Station 80 Expansion and Remodel – 2.5M
- San Diego County Fire Training Tower – \$1.7M
- Descanso Fire Station 45 - \$26M
- East County Road Maintenance Station & Fleet Garage - \$11M



THANKS...



Questions...

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