



**Southwestern Community College District**  
**Bond & Facilities Status**

**Aurora Ayala, Director of Facilities, Operations, and Planning**











# Facility Vision Plan

## Phase 2

Item	Total Current Hard Cost	Total Soft Cost	Total Escalation	Total Estimated Project Cost
1. Student Services Avenue	\$56,430,938	\$19,750,828	\$18,319,387	\$94,501,153
2. Studio Arts Complex	\$61,225,068	\$21,428,774	\$25,440,806	\$108,094,648
3. Instructional Complex #2	\$56,849,028	\$19,897,160	\$25,683,732	\$102,429,920
4. Instructional Complex #3	\$48,093,126	\$16,832,594	\$21,727,918	\$86,653,638
5. Transit Stop	\$2,108,108	\$737,838	\$627,413	\$3,473,359
6. Track & Athletic Support	\$16,904,649	\$5,916,627	\$6,186,915	\$29,008,191
7. Parking, Ring Road and Ring Walk	\$18,012,111	\$6,304,239	\$6,971,551	\$31,287,901
8. Infrastructure	\$32,019,750	\$11,206,913	\$9,529,680	\$52,756,343
9. Reclaimed Water	\$13,064,323	\$4,572,513	\$3,455,019	\$21,091,855
<b>SUBTOTAL</b>	<b>\$304,707,101</b>	<b>\$106,647,486</b>	<b>\$117,942,421</b>	<b>\$529,297,008</b>
10. Student Housing - Potential that State funding may be provided	\$80,000,000	\$28,000,000	\$24,346,513	\$132,346,513
<b>SUBTOTAL</b>	<b>\$384,707,101</b>	<b>\$134,647,486</b>	<b>\$142,288,934</b>	<b>\$661,643,521</b>
11. Program Reserves				\$99,246,528
<b>TOTAL</b>	<b>\$384,707,101</b>	<b>\$134,647,486</b>	<b>\$142,288,934</b>	<b>\$760,890,049</b>

# CAMPUS DEVELOPMENT HISTORY

## LEGEND

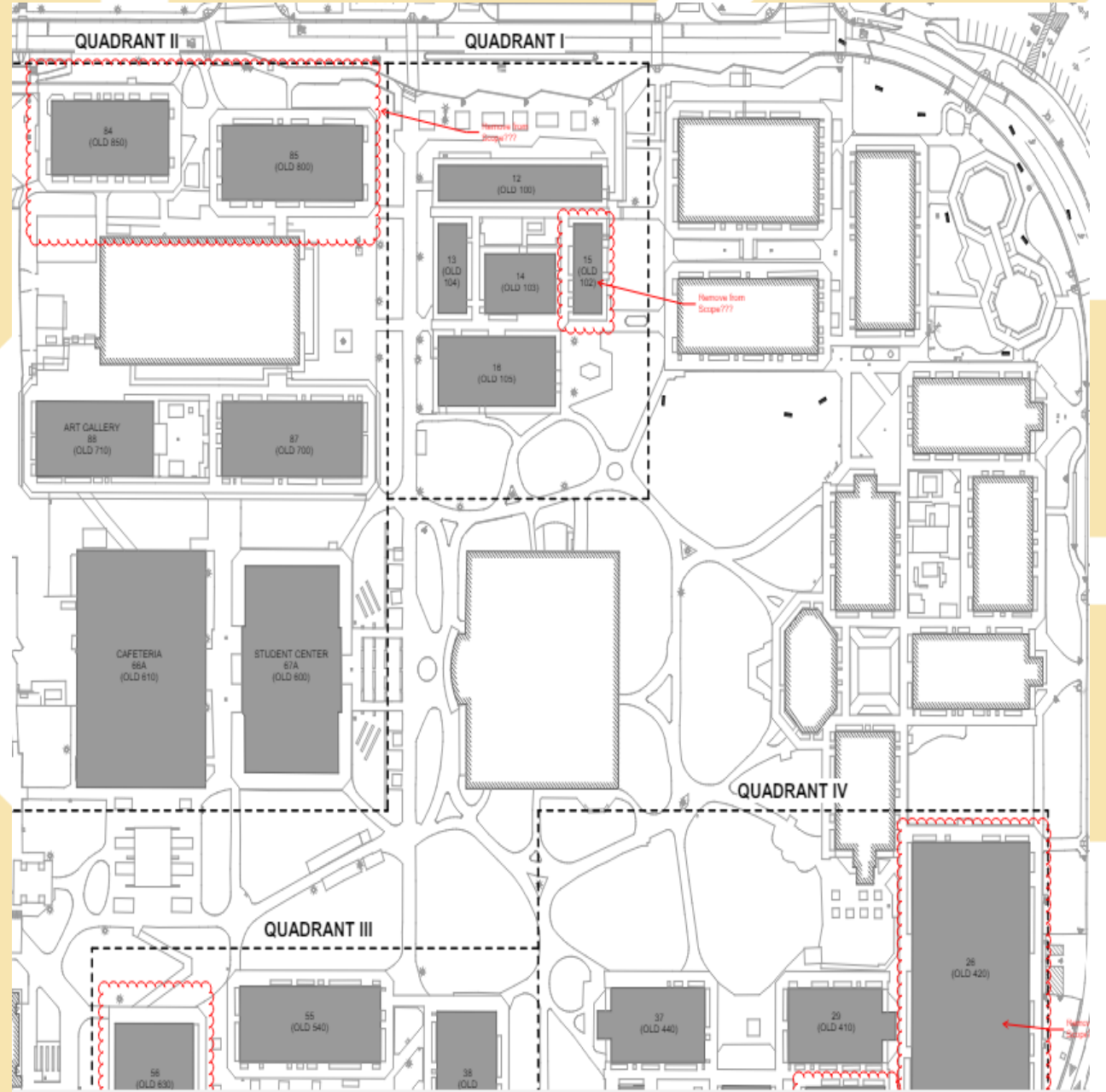
- 1960'S 
- 1970'S 
- 1980'S 
- 1990'S 
- 2010'S 
- 2020's 
- 2024 
- SWING SPACE 
- OTHER FACILITIES 



0 150' 300' 600'  
SCALE: 1" = 150'

Building		Sum of Repair Cost
12-ADMINISTRATION	\$	74,013.00
13-ACADEMIC SENATE	\$	1,564.59
14-ADMINISTRATIVE	\$	3,933.51
15-STAFF-LOUNGE	\$	250,232.99
27-TIME OUT CAFE	\$	7,954.35
28-CLASSROOM	\$	51,119.94
29-ENGLISH	\$	859,278.89
33-OFFICE	\$	54,930.51
34-BEHAVIOR SCIENCE	\$	3,232.18
35-SOCIAL SCIENCE	\$	79,070.75
36-OFFICE	\$	8,518.38
37-LANGUAGE	\$	4,177.82
38-GRAPHICS	\$	162,441.87
46F-CONFERENCE	\$	16,229.52
47A-AUTOMOTIVE	\$	5,190.82
48A-MAINTENANCE	\$	74,782.48
48B-WAREHOUSE	\$	14,144.10
68-CHAVEZ SSC	\$	10,190.32
87-ART	\$	3,933.51
98A-PROP R/Z BLDG	\$	11,001.25
CROWN COVE AQUATIC CNTR	\$	49,373.66
SWC Higher Ed. Center-4500	\$	68,389.64
<b>Grand Total</b>	<b>\$</b>	<b>1,813,704.08</b>

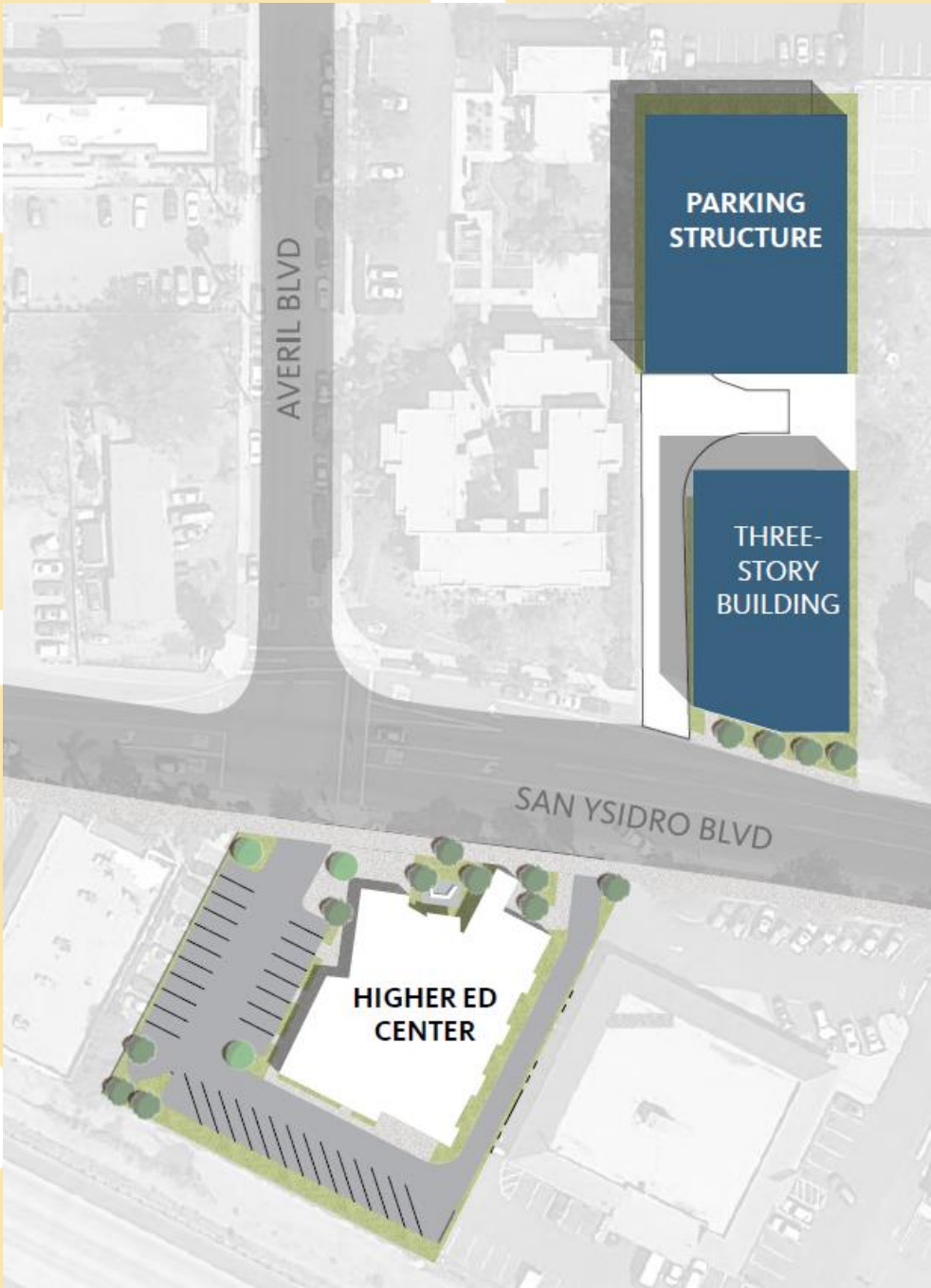
<b>Building</b>	<b>↑</b>	<b>Sum of Repair Cost</b>
Sinks	\$	1,787.78
Partitions, Toilet	\$	1,820.05
Electric Heating	\$	2,523.11
Gutters	\$	2,904.43
Membrane Waterproofing	\$	3,933.51
Plant Mixed Bituminous Concrete	\$	4,090.85
Pump And Motor Sets	\$	6,239.37
Gypsum Plaster On Walls And Ceilings	\$	6,837.08
Air Purging Scoop	\$	9,575.31
Pipe, Cast Iron	\$	11,721.87
Expansion Tanks	\$	14,264.96
Miscellaneous Resilient Tile Flooring	\$	15,968.64
Entrance Doors And Frames	\$	16,446.70
Water Heaters	\$	20,270.62
Flooring	\$	23,821.20
Heating And Ventilating Units	\$	27,377.26
Pipe, Steel	\$	28,297.46
Suspended Acoustic Ceiling Tiles	\$	29,672.46
Walls And Ceilings, Interior	\$	36,605.85
Gas-Fired Boilers,	\$	43,492.41
Ductwork	\$	51,205.21
Roll Roofing	\$	51,622.46
Ceiling Suspension Systems	\$	56,809.38
Built-Up Roofing Components	\$	68,389.64
Beam And Girder Framing	\$	196,738.63
Wiring Devices Elements	\$	222,503.33
Wood Board Siding	\$	858,784.51
<b>Grand Total</b>	<b>\$</b>	<b>1,813,704.08</b>











ROOSEVELT AVE.

PLAZA BLVD.

PLAZA BUILDING

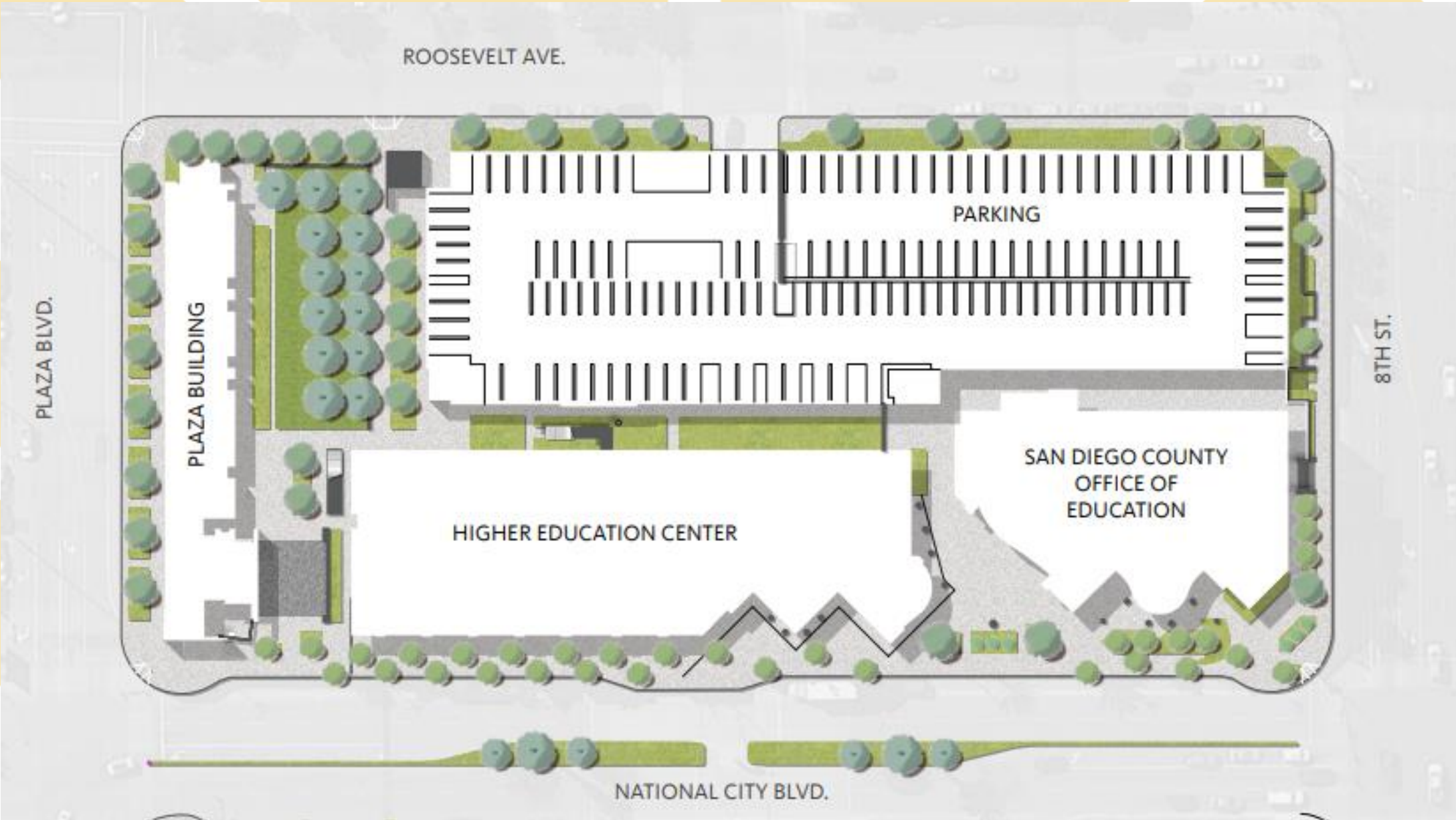
HIGHER EDUCATION CENTER

PARKING

SAN DIEGO COUNTY  
OFFICE OF  
EDUCATION

8TH ST.

NATIONAL CITY BLVD.



# Cost for Phase II of the Facilities Vision Plan

Item	Total Current Hard Cost	Total Soft Cost	Total Escalation	Total Estimated Project Cost
1. Student Services Avenue	\$56,430,938	\$19,750,828	\$18,319,387	\$94,501,153
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# Contact Information:

## Statement of Qualifications and Request for Proposal

**Linda Hernandez** >

Director of Procurement, Central Services & Risk  
Management

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## General Bond Questions

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Bond Program Manager

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**Bond Administrative Support** >

Administrative Secretary

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[\(619\) 482-6593](tel:(619)482-6593)



**Thank you!**