



NCTD Upcoming Projects and Contracting Opportunities

November 13, 2024

COASTER SPRINTER BREEZE FLEX LIFT

NCTD CIP Overview

- The NCTD Capital Improvement Program (CIP) incorporates NCTD's current and future capital needs and is updated annually
- Initial annual CIP approval by NCTD Board of Directors in December or January; final CIP included in the fiscal year budget approved in June
- Submitted to the San Diego Association of Governments (SANDAG) for approval and incorporated into the Regional Transportation Improvement Program (RTIP) and, subsequently, in the State Transportation Improvement Plan (STIP)



NCTD Mission and Vision

Mission

North County Transit District's mission is to operate an environmentally sustainable and fiscally responsible transit network that provides seamless mobility for all while achieving organizational and operational excellence.

Vision

North County Transit District envisions a comprehensive transit and mobility system that connects all North County San Diego residents and visitors to a healthy, economically vibrant, and thriving region.



NCTD Strategic Priorities

- Improving Reliability, Frequency, and the Customer Experience
- Build for Service Expansion
- More Real Time Information
- Upgrade of Positive Train Control System
- Additional Security on Service and Transit Centers
- Seek SPRINTER Fleet Replacement Funding Now
- Continue Efforts on Bluff Erosion Mitigation
- Build on Relationships with Business Communities (e.g. Sorrento Valley COASTER Connection)



Key Current Projects

- Del Mar Bluffs Stabilization
- ZEB Hydrogen Fuel Station
- Batiquitos Lagoon Double Track
- LOSSAN Signal Modernization
- Oceanside Transit Center Pedestrian Crossing
- Downtown San Diego COASTER Platform
- San Dieguito Double Track and Fairgrounds Station
- Wayfinding Signage
- COASTER Train Wash (design-build)



Recent Grant Awards

- **\$10 Million for SPRINTER Rail Corridor Service Improvement Project**
- **\$153 Million for San Dieguito Bridge Replacement, Double Track and Special Events Platform Project**
- **\$29 Million for Zero-Emission Bus Transition**



FY2025 CIP

| PROJECT NAME | AMOUNT |
|--|--------------|
| San Dieguito Double-Track Phase 1 | \$13,200,000 |
| Del Mar Bluffs 5 | \$9,900,000 |
| Twenty (20) LIFT Vehicles | \$2,700,000 |
| Sorrento Valley COASTER Connection Fleet | \$2,400,000 |
| BREEZE Operations East and West Overhead Cranes | \$2,200,000 |
| Closed-Circuit Television (CCTV) System Equipment | \$2,000,000 |
| Wayfinding Master Plan | \$1,777,758 |
| Bridge 257.2 (Construction) | \$1,627,920 |
| Public Announcement and Emergency Communication | \$1,421,711 |
| Ten (10) LIFT Cut-a-Way Vans | \$1,200,000 |
| COASTER Bi-level Cab Car | \$1,002,305 |
| Zero Emission Buses Fall Protection (Construction) | \$860,000 |
| Non-Revenue Vehicles | \$815,901 |
| Wayfinding Masterplan Phase 2 | \$477,120 |
| Oceanside Transit Center Pedestrian Crossing | \$432,376 |
| Payroll and Human Resources Information System | \$418,000 |
| Old Town and Santa Fe Shelters and Benches | \$345,000 |
| Text-Based Customer Security Alerts | \$330,000 |
| COASTER Train Wash Replacement | \$300,000 |

| PROJECT NAME | AMOUNT |
|---|-----------|
| Control Point Ash - No.10 Turnout | \$262,500 |
| Ticket Vending Machines | \$250,000 |
| BREEZE Operations East and West Pavement (Design) | \$225,000 |
| Security System Improvements | \$220,000 |
| Fare System Enhancements | \$200,000 |
| COASTER New Train Wash (Construction) | \$200,000 |
| Sorrento Valley COASTER Connection Fleet Readiness | \$150,000 |
| BREEZE Operations East and West Electrical Upgrades | \$150,000 |
| PRONTO Fare Validators | \$150,000 |
| COASTER Turntables (Design) | \$150,000 |
| Rail Technologies Equipment Upgrades | \$150,000 |
| Hot Bearing Detector Upgrade | \$130,000 |
| Two (2) Battery Electric Buses | \$100,000 |
| COASTER Fuel Dispensing System | \$100,000 |
| SPRINTER Operations Facility Air Compressors | \$100,000 |
| COASTER Locomotives Genie Lifts | \$90,000 |
| SPRINTER Mobile Air Compressor | \$66,000 |
| Regional Transit Management System for Support Vehicles | \$50,000 |
| SPRINTER Gangway Cabling | \$50,000 |
| COASTER Lift Station Upgrades (Design) | \$50,000 |



Procurement Information

- NCTD solicitations are done through Planet Bids. Visit the PlanetBids Vendor Portal for NCTD where you can register as a bidder online, search for bid requests, order and download documents, bid electronically (where applicable), etc.:

<https://www.planetbids.com/portal/portal.cfm?CompanyID=20134>

- **Disadvantaged Business Enterprise (DBE) Information**

- It is NCTD's policy to ensure that DBE have an equal opportunity to receive and participate in Department of Transportation (DOT) assisted contracts. As of October 1, 2022, NCTD has established an overall DBE goal of 11.33% for federally-funded contracts to be awarded by NCTD.
- For information about NCTD's DBE Program, please contact NCTD's DBE Liaison Officer, Bradley Saran, at civilrightsoffice@nctd.org or (760) 966-6631.

