

Caltrans District 11

Upcoming Projects and Associated
Contracting Opportunities

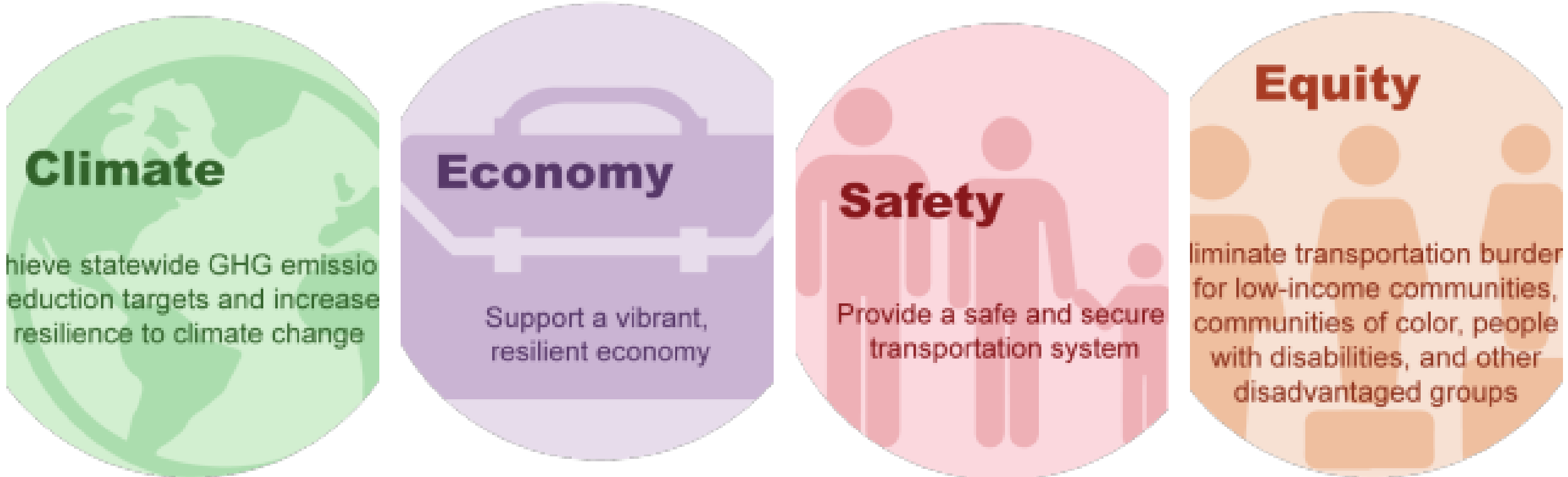


Multi-Modal Transportation

Although Caltrans turned 50 last year we've been seeing a shift over the past few years from a highway centric organization to an agency that supports a multi-modal transportation network



Our transformation is Reflected in the Caltrans 4 Pillars



Managed Lanes – Reviewing how these lanes in addition to HOV lanes can work to reduce green house gas emissions

Broadband Internet Capacity Installation
– Providing the infrastructure for high speed internet connection along our right of way for communities in need

Coronado Bay Bridge Suicide Deterrent
– Non-traditional safety project to contribute to suicide prevention efforts around the county

Clean California – Infrastructure improvements and beatification projects in disadvantaged areas

Contracts For Delivery

Despite additional focus on multi-modal programs we will always have many State Highway System projects in the pipeline

Current Contracts For Delivery for Fiscal Year 2025 is valued at approximately \$500 million

SR-78 Corridor Rehab Project from 5/78 Separation to Escondido Blvd UC – Sub procurement in late 2024 / **\$85.3 million**

SR-94

- Culvert Rehab project from 94/5 Separation to East of Millar Ranch Road / **\$72.2 million**

- Phase 1 of the Connector Project - Construction of bridge replacement, 3 aux lanes and 3 soundwalls with bike and ped improvements from Spring to Kenwood and on Route 125 from Spring to Murray / **\$71 million**

Minor B Approximately 130 contracts that are 100% small business primes valued approximately at **\$30 million** and 15 highway maintenance projects for over **\$50 million**



First Quarter

- **3 projects for \$38M**
 - 11-43019 - \$23.8M** Culvert/Tunnel Lighting Asset Mgmt project on Rte 15 from 5/15 Separation to 52/15 Separation and on Rte 94 from 94/15 Separation to 47th St



Second and Third Quarter

- **15 Asset Management projects for \$52M** for bridge preservation, signs, microsurfacing, and overlays



Fourth Quarter

- **3 Projects for \$179M**

- 11-43023 - \$160M** Pavement Rehab and Aux Lanes project with new bike bridge on 805 from 805/5 Separation to 805/15 Separation including ITS elements and bike lanes at various interchanges

- 11-43082 - \$5.3M** Commercial Vehicle Enforcement Facilities on I-5 at San Onofre



Program Delivery Challenges

Caltrans is working with SANDAG and AGC to overcome challenges to delivering programs:

New Federal Administration – Providing funding for transportation projects

Staffing - Hiring in a saturated employment market

Safety – Ongoing hazards to highway crews such as distracted/impaired drivers

DBE Program – New requirements from FHWA

Environmental Product Declarations – Monitoring of GHG Emissions for products



Conclusion

- Partnerships
- Multimodal projects

