Capital Development

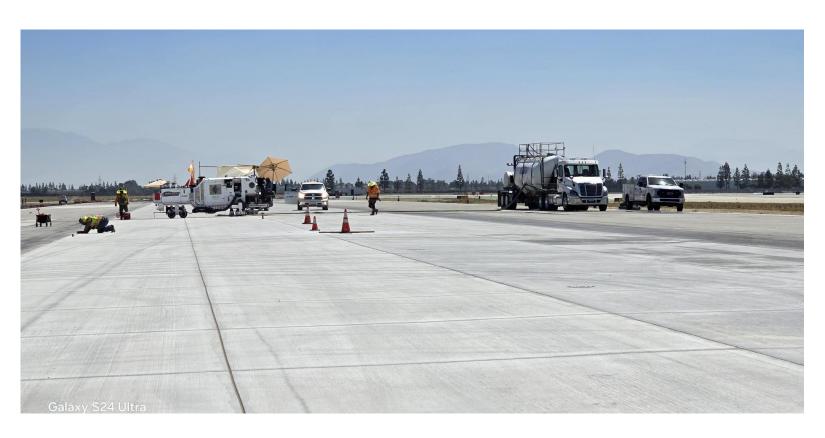
Marissa Sanchez,
Chief Capital Development Officer



Agenda

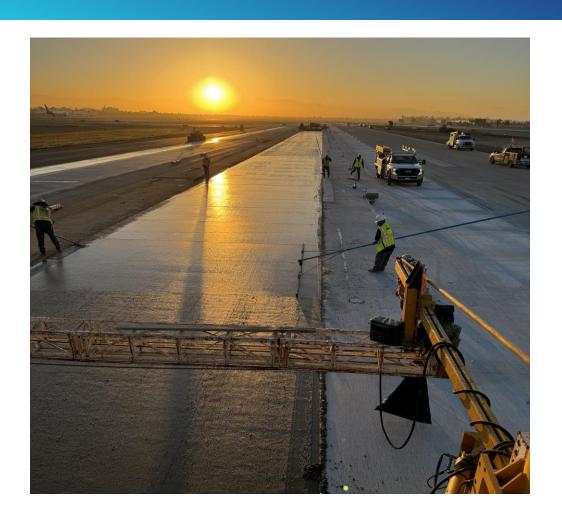
- Intro
- Current Projects
- Upcoming Projects
- Capital Needs Inventory
- Upcoming Solicitations











Runway 8R/26L Rehabilitation and Connecting Taxiways (South Vault) Year 1 & 2

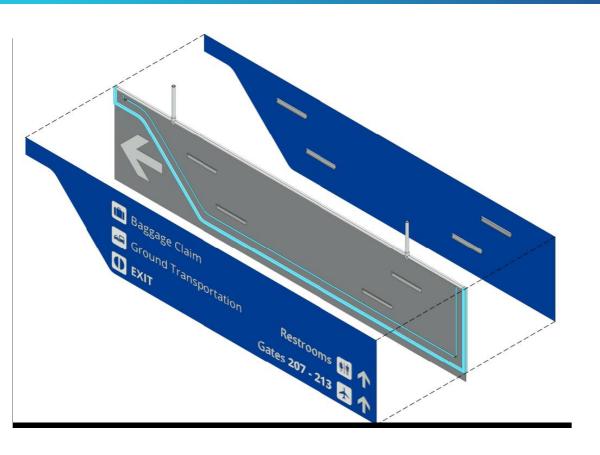
Project Highlights:

- Reopened ahead of scheduled
- Can land any size aircraft at ONT
- Will have two CAT III systems
- New Taxiway S8
- New South Vault

Project Budget: \$89,877,343 **FAA Funding:** \$66,786,208

Delivery Method: Design/Bid/Build





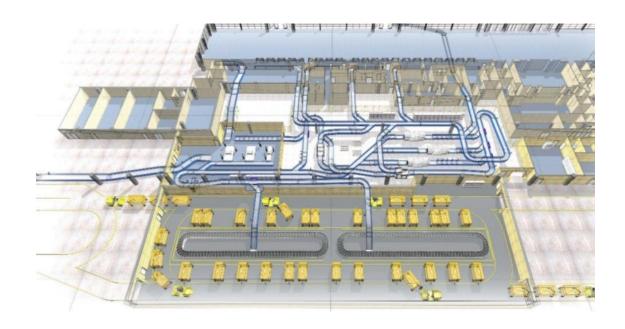
Terminal Signage and Wayfinding T2 & T4

Project Highlights:

- Upgrading signs not touched since originally installed in 1998
- Will bring signs up to ADA standard
- Both terminals will have new signage

Project Budget: \$2,760,543 **Delivery Method:** Design/Build





Project Budget: \$5,841,377

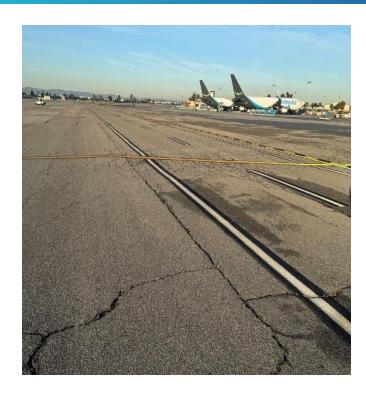
Delivery Method: Design/Build

Terminals 2 & 4 Upper and Lower Baggage Handling System Controls

Project Highlights:

- Programmable Logic Controller (PLC) software
- Sort Allocation Computer (SAC)
- Additional encoders
- Additional Variable Frequency Drive (VFDs)





\$12,500,000

Project Budget: Delivery Method:

Design/Bid/Build

Terminal 1 (T1) Apron Rehabilitation

Project Highlights:

- Rehab TI and FIS Apron area north of Taxiway N and to the east and west of Taxilane G
- Coordination allowed for earlier start date
- Expected to be back in operational service by March 2025
- Will have more parking availability for aircraft



Pre-Conditioned Air Units

Project Highlights:

- Replace twenty-two (22) PC Air Units
- Reduction in air emissions while aircraft are parked at the gate
- Will now be able to accommodate wide body aircraft at two gates

Project Budget: \$3,397,167 FAA Funding: \$2,522,008 Delivery Method: Design/Build





Rehabilitate Runway 8L/26R, Reconstruct Taxiway N and Connector Taxiways east of Taxiway U (Design)

Project Highlights:

- Reconstruction of 40-year-old pavement of runway 8L/26R extension
- Upgrade edge lighting to LED
- New airfield signage

Project Budget: \$5,080,000 FAA Funding: \$4,094,060 Delivery Method: Design



Reconstruct Taxiway S East of Cucamonga Channel (Design)

Project Highlights:

- Rehab of 30-year-old pavement
- Will complete rehab of full-length parallel Taxiway S

Project Budget: \$3,394,000

Delivery Method: Design



Upcoming Projects

Airport Drive Rehabilitation

Project Highlights:

- Recycled water line
- Improves safety of traffic lanes
- Currently advertised, bids due 12/5

Project Budget: \$8,948,666

Delivery Method: Design/Bid/Build





Upcoming Projects

Security Screening Checkpoint Expansion

Project Highlights:

- Adds two (2) screening lanes in T2 and one (1) screening lane in T4
- Additional 20ft of clear space in circulation corridor
- Construct new TSA breakroom at T4
- Construction advertises November 15th

Project Budget: \$12,576,581 **FAA Funding:** \$7,072,000

Delivery Method: Design/Bid/Build





Upcoming Projects

- ONT Standard Development
- Airport Layout Plan (ALP) Update
- Reconstruct Taxiway S East of Cucamonga Channel (Construction)



Capital Improvement Plan (CIP)

Cost Center	2025	2026	2027	2028	2029	Total
Terminal	\$21.6	\$45.7	\$34.1	\$22.4	\$65.0	\$188.6
Public Safety	\$2.6	\$11.2	\$10.7	\$6.5	\$6.4	\$37.3
GT/CONRAC	\$7.7	\$18.2	\$14.6	\$15.8	\$14.3	\$70.7
Airfield	\$40.0	\$51.6	\$42.9	\$14.7	\$18.1	\$167.2
Administration	\$1.4	\$8.6	\$14.9	\$13.8	\$13.4	\$52.1
Total	\$73.2	\$135.3	\$117.2	\$73.2	\$117.0	\$515.9

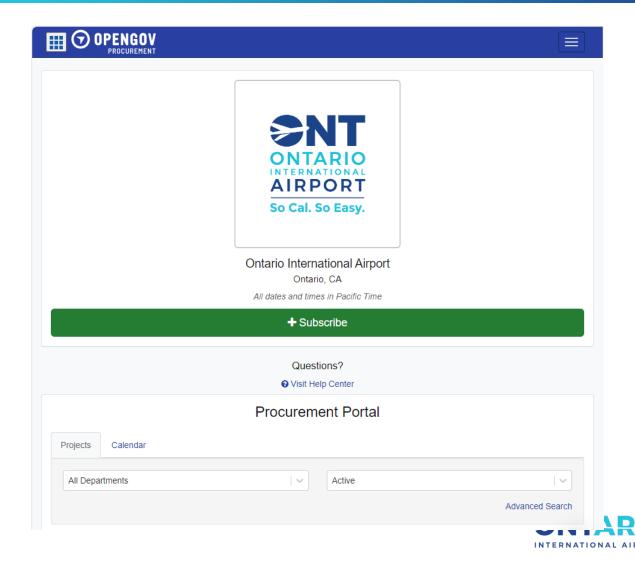


Upcoming Opportunities

Project Name:	Procurement Type (RFB, RFP, RFQ):	Service (Professional Services or Construction):	Month to be Advertised:
Security Screening Check Point Upgrades	RFB	Construction	November 2024
Airport Drive Rehabilitation	RFB	Construction	November 2024
Executive Program Management	RFP	Professional Services	November 2024
РМСМ	RFQ	Professional Services	Q1 '25
A&E Professional Services (Federal and Non-Federal)	RFQ	Professional Services	Q1 '25
On-Call Planning and Staff Support Services	RFQ	Professional Services	Q1 ' 25
Taxiway S East Reconstruction	RFB	Construction	Q2 \ 25



Procurement



Registration Link

https://procurement.opengov.com/portal/flyontario

To register your business as a vendor to the agency, look for the green button that says "Subscribe". See below.

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